

2019

Facilities Services Division
STRATEGIC EXECUTION PLAN

LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education

Dr. Richard A. Vladovic
School Board President, District 7

Dr. George J. McKenna III
Board Member, District 1

Mónica García
Board Member, District 2

Scott M. Schmerelson
Board Member, District 3



Nick Melvoin
Board Member, District 4

Jackie Goldberg
Board Member, District 5

Kelly Gonez
Board Member, District 6

Austin Beutner
Superintendent

**2019 Facilities Services Division
Strategic Execution Plan**

Dear Members of the Los Angeles Unified School District (LAUSD) Community:

The 2019 Facilities Services Division Strategic Execution Plan (SEP) provides an update on the bond program's progress in improving school facilities to provide students with learning environments that help them to achieve their educational goals. This edition outlines our continued efforts to provide schools with needed repairs and modernization as well as make additional long-lasting investments in facilities under the School Upgrade Program that will further improve student health, safety and educational quality.

The bond program began in 1997 in response to decades of inadequate funds and school facilities neglect which led to severely debilitated school buildings that could not adequately support the student population. At that time, changes in school operations were employed to temporarily solve overcrowding issues such as the use of year-round, multi-track calendars and busing students to schools with less crowded campuses. The bond program's initial focus was to address these overcrowded conditions by providing students with the opportunity to attend a school nearby with a two-semester, single-track calendar. This goal was met with the development of 131 new schools for K-12 students, allowing students to attend schools in their neighborhoods that operate on a traditional two-semester calendar. Additional new construction projects were developed under the Capital Improvement Program that were not necessary to meet this goal, but further relieved overcrowding, reduced reliance on portable classrooms, and improved school facilities. The last of these projects, Harbor Teacher Preparation Academy Redevelopment, replaced portable classrooms with new permanent facilities and opened to students at the start of the 2018-19 school year.

Along with the construction of new schools, the bond program has completed more than 22,000 repair and modernization projects to improve deteriorated and outdated conditions on our campuses. These projects include a wide range of enhancements to school facilities: upgrading classrooms with new flooring, lighting and painting; updating campus-wide systems including HVAC, security, and fire alarms to provide safe and comfortable spaces in which to learn; renovating shared facilities including auditoriums, food services, gyms/athletic facilities, and libraries; improving outdoor spaces with new lunch and shade shelters, playground equipment, and physical education areas; and numerous other school modernizations. In addition, the bond program has developed sustainability initiatives including school gardens and community-shared green spaces that expand learning opportunities to the outdoors, photovoltaic installations and lighting upgrades that reduce energy costs and environmental impacts, and water quality and conservation efforts that also increase awareness of water stewardship.

Having achieved a reduction in overcrowding, the bond program is focused on improving equity between newer and older schools so that every student has an equal opportunity for success. This next phase, known as the School Upgrade Program (SUP), guides the development of projects within specific categories of capital need approved by the Board of Education. As part of the SUP, more than 1,300 projects have been undertaken to comprehensively modernize schools, build school additions in growing neighborhoods, address critical repairs and safety issues, upgrade technology infrastructure and systems, and improve accessibility under the Americans with Disabilities Act. Although the SUP represents a substantial investment in school facilities, the District's facility needs continue to far exceed current funding and no single priority can be completely addressed with the funds available.

At this time, the bond program includes more than \$5.3 billion in projects that are underway. As projects are developed, the Facilities Services Division will continue to engage with the District's school communities including students and families, teachers and school administrators, neighborhood councils, and labor partners. This collaboration will ensure that our dedicated team of facilities experts are able to provide school facilities that support learning, encourage students to reach their full potential, and reflect the uniqueness of each campus.

Sincerely,



Mark Hovatter
Chief Facilities Executive
Facilities Services Division

TABLE OF CONTENTS

Overview

Executive Summary

Mission	2
Vision	2
Guiding Principles	2
Bond History	3
Organizational Overview	4
Facilities Services Division Organizational Chart	5

Programs

Program Goals & Scope

New School Construction Program	7
Repair & Modernization Program.....	8
Joint Use/Innovation Fund	9
Charter Facilities Program.....	9
Capital Improvement Program	10
Capital Needs Assessment: Master Planning and Facilities Condition Assessment	10
School Upgrade Program.....	11

Funding/Cost

Overview	14
Cost Management	14
Funds Management	14
Capital Fund Compliance.....	15
Facilities Services Division Bond Program – Sources of Funds.....	16
Facilities Services Division Bond Program – Uses of Funds	17
Uses of Funds – Definitions	18

Management

Schedule.....	20
Reporting	21
Program Management.....	21

Exhibits

Deliverables Summary	25
Local District Northwest	31
Local District Northeast	47
Local District West	67
Local District Central	95
Local District East	123
Local District South	149
Districtwide Facilities Initiatives.....	177
Adult Education Centers	181
Early Education Centers	185
Charter Schools	195
Index	217

2019 Strategic Execution Plan

OVERVIEW



EXECUTIVE SUMMARY

Mission

The mission of the Facilities Services Division (FSD) is to provide safe and healthy learning environments that support educational achievement throughout the Los Angeles Unified School District (LAUSD). FSD accomplishes this mission by building new school projects, repairing and modernizing school facilities, and promoting joint planning with local communities.

Vision

Our vision is to build new schools and modernize existing schools that:

- Are educationally and environmentally sound
- Reflect the efficient use of limited land and resources
- Enhance their neighborhoods as centers of their communities
- Are flexible and well-built to remain useful for decades
- Encourage community use projects

Guiding Principles

The Strategic Execution Plan (SEP) establishes guiding principles for the Facilities Services Division's programs:

- Sustainable school projects driven by educational objectives and opportunities to increase instructional resources
- Integration of Districtwide goals in the planning, design and delivery of projects
- Schools designed to operate as centers of their communities including community use of school facilities after school hours and joint use partnerships
- District facilities that are safe and secure as well as efficient to operate
- Meaningful community engagement with various constituencies including the school community, non-profit organizations, neighborhood councils, faith-based groups, city and State agencies, and elected officials through all project stages
- Good client relationships with our business partners to position FSD as an "owner of choice" for contractors and small businesses who help us achieve our goals
- Individual accountability at all levels of the organization in order to meet program goals with measurable results and maintain safe project sites at all times
- Program management guided by the measurement of actual versus planned targets
- Quality assurance and quality control at all project stages including identification of best practices
- Comprehensive, timely, and accurate information through easy-to-read and focused reporting

Bond History

The bond programs managed by the Facilities Services Division are largely funded with local and State bonds that were approved by voters over the course of several years. This brief history of the bonds' passage includes the total funds approved for LAUSD in the case of local bonds, some of which are managed by departments outside of FSD, and the total funds approved for school districts throughout the State in the case of State bonds.

April 1997, Local Proposition BB

Voters approved the first local bond in 34 years, Proposition BB, which allocated \$2.4 billion for the modernization of facilities and the addition of classroom space.

November 1998, State Proposition 1A

A State bond with \$6.7 billion for K-12 public school facilities was approved by voters and provided the first funding for the new Statewide School Facility Program. At the time, Proposition 1A was the largest school bond in the State's history.

November 2002, Local Measure K and State Proposition 47

Voters approved Measure K with \$3.35 billion in local funding and Proposition 47 with \$13.05 billion in State funding, of which \$11.4 billion was designated for the new construction and modernization of K-12 facilities as well as funding for charter school facilities, critically overcrowded schools, and joint use projects.

March 2004, Local Measure R and State Proposition 55

Local bond Measure R was approved by voters to provide \$3.87 billion for new school construction, modernization and repair. Statewide, Proposition 55 was approved with \$10 billion out of the \$12.3 billion total allocated as matching funds for K-12 school projects that focus on overcrowding, enrollment growth, and the repair and modernization of older facilities.

November 2005, Local Measure Y

Voters approved local bond Measure Y, which provided \$3.985 billion for new school construction, modernization and repair.

November 2006, State Proposition 1D

Proposition 1D was approved by the voters with \$10.416 billion in State funding, of which \$7.329 billion was earmarked for K-12 projects that continue to address the goals of the earlier State bonds as well as funding for career technical education and high performance schools that promote energy efficiency.

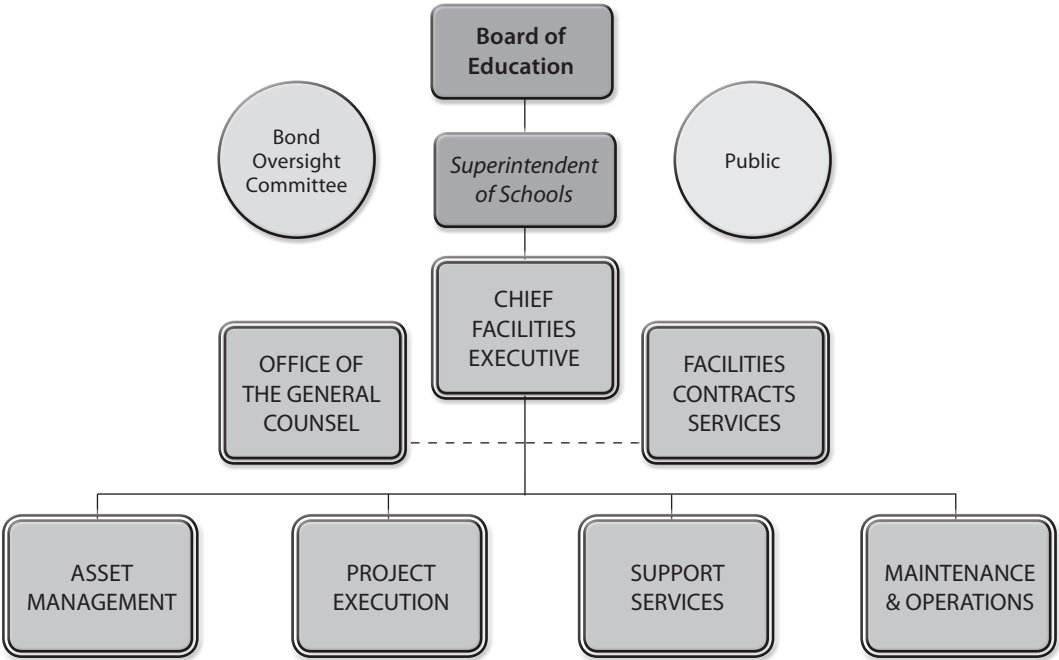
November 2008, Local Measure Q

Voters approved local bond Measure Q, which provided \$7 billion for repairing aging schools, upgrading schools to modern technology, creating additional capacity, promoting a healthier environment, and ensuring transparency and accountability.

November 2016, State Proposition 51

Proposition 51 was approved by voters for \$9 billion in State matching funds, of which \$7 billion is designated for K-12 projects including bond funding for new school construction, school modernization, and facilities for career technical education and charter schools.

Organizational Overview



Board of Education

The seven members elected to the LAUSD Board of Education are responsible for setting District policies, including those that guide the actions of the Facilities Services Division, and provides approval during various stages of projects executed by FSD.

Superintendent of Schools

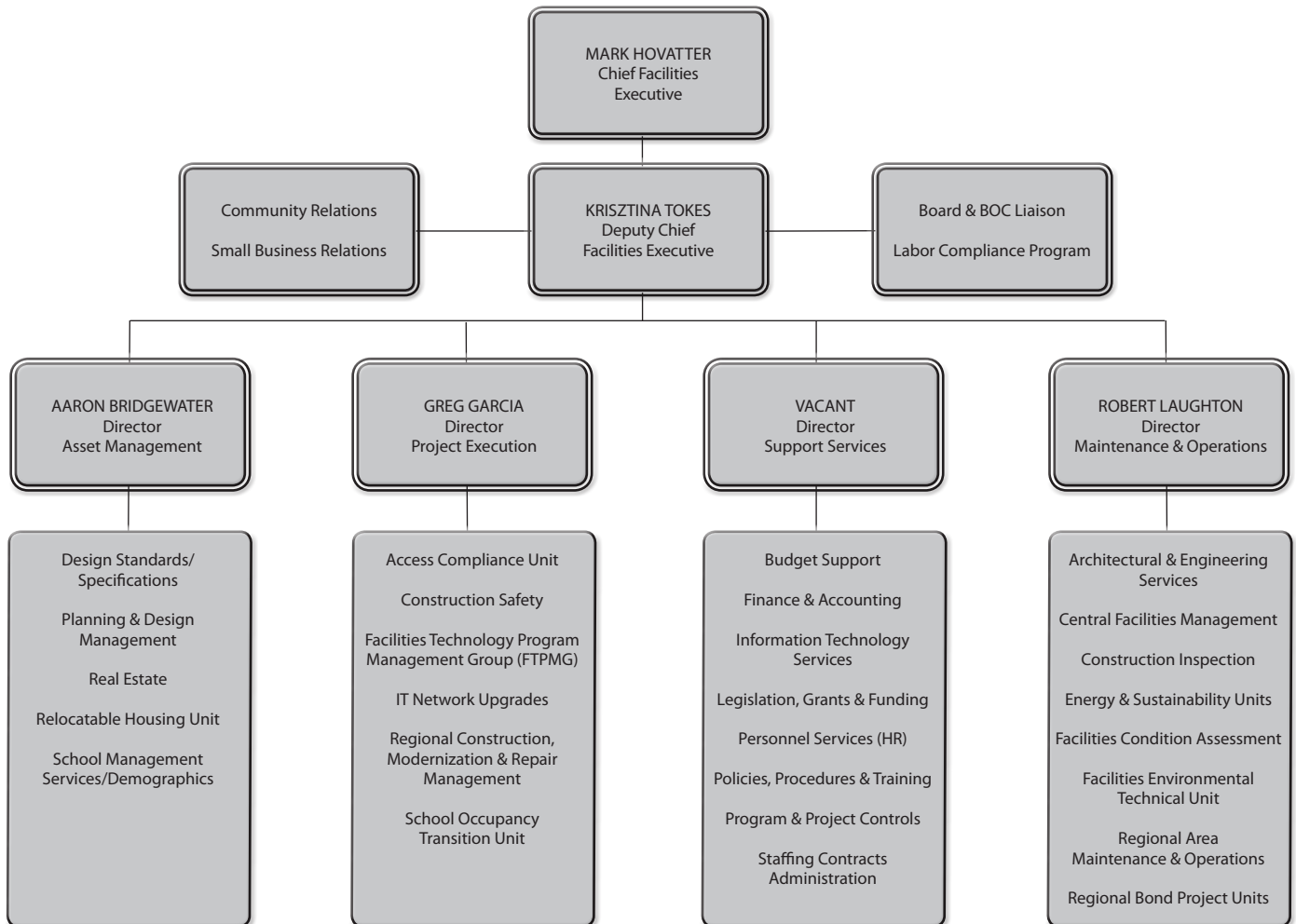
The Superintendent of Schools, selected by the Board, is responsible for day-to-day operations and executing Board policy.

Bond Oversight Committee

As required under LAUSD voter-approved bond measures, the Board has established a Bond Oversight Committee (BOC) to advise on the efficacy of bond fund expenditures and program development. Committee members represent a broad constituency and provide an independent review of bond-funded programs. The BOC also reviews every project funded by local bond measures including budget, scope, and schedule prior to action by the Board of Education. Additional information on the BOC may be found at their website at www.laschools.org/bond.

Facilities Services Division Organizational Chart

FSD is responsible for the execution of the District's bond programs, maintenance and operations of schools, utilization of existing assets, and planning for future capital needs. The Chief Facilities Executive leads the Facilities Services Division, consisting of four branches, as well as a facilities-focused adjunct to the Office of the General Counsel providing legal support and the Facilities Contracts Services group under the Procurement Services Division which handles contract activities related to the bond program.



2019 Strategic Execution Plan

PROGRAMS



PROGRAM GOALS & SCOPE

The FSD bond programs have evolved over several years to include various programmatic goals and corresponding scopes of work. The respective goals and scope for the New School Construction Program, Repair & Modernization Program, Joint Use/Innovation Fund, Charter Facilities Program, Capital Improvement Program, and School Upgrade Program are detailed in this section. Now that the District has successfully reduced overcrowding, the goals and scope of the bond programs are focusing on providing significant and long-lasting investments in our aging and deteriorating legacy campuses, those constructed prior to the establishment of the current bond program in 1997. In addition, Districtwide initiatives have been developed to address specific facilities needs at numerous schools throughout the District.

New School Construction Program

The New School Construction Program was developed to relieve overcrowding and address facilities needs through the construction of new classrooms. The primary goal of the program was to provide all LAUSD students with the opportunity to attend a school in their neighborhood that operates on a traditional two-semester calendar. To achieve this goal, the following objectives were established:

- Build new schools where the overcrowding need was greatest
- Fulfill District obligations resulting from the Williams case settlement by eliminating the use of the Concept 6 calendar
- Eliminate involuntary busing and multi-track calendars
- Implement Full-Day Kindergarten
- Integrate small schools/small learning communities into the design concept of new secondary schools

FSD built new school projects throughout the District in accordance with these goals. New classrooms were delivered through developments on new land, construction on existing property, additions of modular units or portable classrooms, reopening closed schools, and the expansion/redevelopment of school sites including athletic and play spaces. This program also addressed the District's obligation under the Statewide Williams settlement agreement to discontinue the multi-track Concept 6 calendar that operated with 17 fewer days of instruction by July 1, 2012. Along with operational changes, the success of the New School Construction Program enabled the District to eliminate the Concept 6 calendar as required.

In addition to new K-12 school projects, the New School Construction Program also included projects targeting students early on in their education. Local bond measures included funding for Early Education Center (EEC) projects that were allocated to 31 expansion projects and 7 new facilities. In order to maximize educational and community benefits, EEC projects were planned and sited in conjunction with elementary schools whenever feasible. The exhibit for Early Education Centers contains more detailed information on the progress of this pre-kindergarten program.

To further support educational opportunities for the District's youngest students, from 2004 through 2008, the following facilities solutions were implemented to provide Full-Day Kindergarten (FDK) programs at all elementary schools:

- Utilized existing space by reconfiguring available classrooms for kindergarten use
- Placed portable classrooms and portable restroom buildings at existing campuses
- Completed new K-12 construction projects with space included to enable FDK
- Employed boundary changes and grade reconfigurations

FDK implementation was achieved at all 475 schools that contained a kindergarten curriculum including 15 more schools than the original Board-approved plan. In addition, all FDK projects that required certification with the Division of the State Architect (DSA) completed this process.

Finally, the Escutia Program was established by the State in 1998 to “assist school districts with site acquisition and facilities-related costs of kindergarten and first through third grades, inclusive, that are in the Class Size Reduction Program.” LAUSD developed a Facilities Mitigation Plan (FMP) which was approved by the State Board of Education and included such projects as: land acquisition to expand playgrounds, additions at existing school sites, and construction of new schools. The FMP, in conjunction with the implementation of class size reductions, provided long-term solutions to overcrowding at designated schools and relieved playground encroachment.

A total of 640 portable classrooms were removed from classroom use under the Escutia Program. To satisfy State requirements, portable classrooms were physically removed from the site or converted to non-classroom use, such as parent & family centers or administrative space. The removal and/or conversion of Escutia portable classrooms, coordinated by the Relocatable Housing Unit and School Management Services, restored approximately 30 acres of space. The restoration of this space, at some sites, brought the campuses into compliance with District play area standards.

Repair & Modernization Program

The principal goal of the Repair & Modernization Program is to improve deteriorating, aging and outdated conditions on campuses built prior to the bond program. Through the years, this program has tackled the accumulated backlog of repairs, executed major improvement projects, and upgraded inadequate and aging facilities. The program includes projects as varied as improving the efficiency of lighting and electrical systems, replacing paving and equipment on playgrounds, installing new lunch and shade shelters, renovating campuses to meet State and Federal accessibility requirements, repairing building components such as roofs and floors, upgrading information technology networks, transforming athletic facilities, and numerous other school improvements.

While the majority of projects within this program are part of the overall repair and modernization effort, projects are also developed to address specific needs under the following specialized programs:

- Access Compliance in accordance with the Modified Consent Decree including the Rapid Access Program
- Adult & Career Education
- Asbestos Abatement
- Board Member Priorities
- Career Academy Programs including Career Technical Education and Qualified Zone Academy Bond
- Core Facilities Renovations for Auditoriums, Food Services, Gyms/Athletic Facilities, and Libraries/Wonder of Reading
- Early Childhood Education
- Fire Alarm Systems
- Heating, Ventilation, and Air Conditioning (HVAC)
- Joint Use Development
- Local District Priorities
- Major Repairs
- Portable Buildings including the Relocatable Housing Unit and Portables Removal Program
- Science Lab Renovations including Science Labs 2012 and Proficiency Plus For All
- Seismic Programs including Life Safety & Seismic and Seismically Repair & Upgrade Portables
- Small Learning Communities
- Other Initiatives

In order to succeed with a diverse range of programs, the Repair & Modernization Program has coordinated outreach with community stakeholders, school and local administrators, and the Board of Education. Due to the nature of working on active school sites, the program has sought to minimize disruptions to educational programs and other activities in the operating school environment.

Joint Use/Innovation Fund

The Joint Use/Innovation Fund promotes joint planning with local communities, non-profit organizations, community-based groups, and public agencies that enhances school facilities and maximizes community use. The program seeks to improve District facilities and leverage partnerships in order to provide students, teachers, and the community with needed resources such as:

- Enhanced school facilities for multiple uses to encourage civic and community engagement.
- Improved recreational facilities, athletic fields, gymnasiums, aquatic facilities, and “green” campuses by partnering with organizations that provide capital, in-kind materials, and/or needed programming to school sites.
- Expanded classrooms and other facilities to provide space for outdoor learning environments, youth development centers and supplementary enrichment programs.
- Expansion and development of school-based health clinics to allow health care providers to co-locate on school campuses to serve students, families, and the community.

Seventeen joint use projects within the New School Construction Program and Capital Improvement Program, as well as nearly 150 joint use projects within the Repair & Modernization Program, utilize joint use/innovation bond funds. Through a Request for Proposals process, community partners that are able to provide viable and sustainable contributions which benefit students and the community have the opportunity to work with LAUSD to develop facilities and leverage resources. In addition to capital contributions, partners can make program contributions that typically include direct student program facilitation, auxiliary instructional or recreational programming, staff/supervision services, maintenance and operations, utilities, and liability coverage. More than 60 partners have collaborated with the District through the Joint Use/Innovation Fund Program.

Charter Facilities Program

The Charter Facilities Program was developed as a way to partner with charter schools for the expansion of facilities. As expressed in District bond language, the primary purposes of local bond funds for charter school facilities are to provide new seats, relieve overcrowding at District campuses, and help meet the District’s obligations under State Proposition 39 to offer available space on District campuses to charter schools. To facilitate these goals, the Charter Facilities Program includes:

- Long-Term Charter Facilities Solutions Including Augmentation Grants
- Proposition 39 Co-Locations

These initiatives utilize local charter bond funds to meet the program’s goals. Long-term charter facilities solutions, including augmentation grants, provide local bond funds to leverage with State grants and/or third-party funding sources. These projects developed in response to significant increases in the annual demand for facilities under Proposition 39 and as an opportunity for long-term solutions that benefit LAUSD and charter schools. In defining new long-term charter facilities projects, charter schools are selected through the Charter Augmentation Grant Program to identify those that need additional funding to finance long-term, capital improvement projects.

In addition to long-term charter facilities solutions, annual co-location projects that typically require the renovation of LAUSD facilities are executed to provide contiguous, furnished and equipped facilities to charter schools in compliance with Proposition 39. Early on in the Charter Facilities Program, Furniture/Fixtures/Equipment projects also provided independent charter schools with furniture, equipment, and portable buildings. All projects within the Charter Facilities Program are brought to the BOC for review and Board of Education for approval.

Capital Improvement Program

The Capital Improvement Program (CIPR) was established by the Board in April 2010 to allocate local bond funds for priority projects and to assess the future capital needs of our schools. Additional Board actions related to this program include the allocation of CIPR funds to the priority projects and programs detailed below as well as previously unfunded District priorities. CIPR funds were also allocated to reduce encroachment on the General Fund from capital projects/programs and a portion of debt service for projects previously funded by Certificates of Participation. CIPR includes a variety of projects and programs:

- **New Construction:** Included new school and comprehensive modernization projects that were not necessary to meet the goal of providing neighborhood schools that operate on a traditional two-semester calendar, but further relieved overcrowding, reduced reliance on portable classrooms, and improved school facilities through campus redevelopments.
- **Repair & Modernization:** Campus improvements, communications/technology upgrades, core facility renovations, and shade shelters at selected campuses.
- **Parent & Family Center Improvements:** \$20 million was allocated to provide schools with new or enhanced centers that welcome parents and families as well as reflect their central role in our schools' success. More than 275 projects have been defined through a collaborative effort led by the Parent Community Services Branch and FSD with support from school site personnel, parents, and Instructional Superintendent offices.
- **Photovoltaic Installations:** All 61 projects to install solar panels on rooftops and parking shade structures throughout the District were completed and are anticipated to generate approximately 20.9 megawatts of solar energy and avoid General Fund utilities costs by an estimated \$112 million over a 20-year period. These projects were funded with a combination of local bond funds and LA Department of Water & Power (LADWP) settlement and incentive funds.
- **Sustainability:** All 18 energy conservation projects were completed to further reduce the District's utility bills.
- **Facelift Program:** All 236 projects to improve the visual conditions of District-owned secondary schools and high need elementary schools were completed.

Capital Needs Assessment: Master Planning and Facilities Condition Assessment

To initiate the next phase of the bond program, a master planning and assessment effort of the District's legacy K-12 school sites and a Facilities Condition Assessment (FCA) of all K-12 school sites was undertaken. The condition of facilities, resources, and opportunities for future investments is available through the completed master planning effort and the ongoing FCA. The master planning process began with surveys of approximately 600 K-12 campuses and special education centers within the District. Each survey included existing facilities and demographics data in conjunction with information collected during site visits and was reviewed to verify school configurations, document uses, assess conditions, and identify physical and instructional needs. Survey reports were reviewed with key school, local area, and central staff.

The master planning effort also incorporated conceptual planning that considered removing and/or replacing obsolete and significantly deteriorated structures, modernizing existing facilities, and increasing open space. Conceptual plans reviewed input from key stakeholders in the school community such as concerns over inadequate assembly areas for large school functions, core facilities that are insufficient for current student populations, and safety and supervision issues that arise from the entrance layout, building placement, and lighting on campuses. This planning process culminated in facilities master plans to serve as roadmaps for the development and execution of future capital projects.

The Facilities Condition Assessment is an ongoing effort by teams of skilled-trades personnel in Maintenance & Operations whose expertise is used to determine the remaining service life of approximately 1,100 different types of school-site building components. The FCA continuously collects information as facilities projects are completed and intends to maintain this data on all sites. Along with the FCA, survey staff support Districtwide initiatives related to upgrading inefficient lighting and improving drinking water quality.

The information from condition assessments is combined with master planning surveys for project planning. Data from the FCA is also used to support the development of projects throughout the Facilities Services Division to minimize costs, increase efficiency, and identify opportunities to address deficient building components by incorporating scope into approved projects prior to construction.

School Upgrade Program

In January 2014, the Board of Education approved the School Upgrade Program (SUP) with funding totaling approximately \$7.85 billion. Of this initial allocation, \$6.73 billion was designated for the Facilities Services Division to create projects that will modernize, build, and repair school facilities to improve student health, safety and educational quality. Three overarching goals and principles guide the development of facilities projects under the SUP:

- Schools should be safe and secure
- Building systems should be sound and efficient
- Facilities should align with instructional requirements and vision

The SUP was initially approved with 18 categories of capital need and associated spending targets to replace the original funding allocation proposed for Measure Q in the 2008 Bond Package Summary. Although this represents a substantial investment in our schools, the District's facilities needs continue to far exceed current funding and no single priority can be completely addressed with the funds available. The following 12 categories of capital need are managed by FSD and included in this Strategic Execution Plan:

- Major Renovations/Modernizations/Reconfigurations to School Buildings
- Critical School Repair and Safety Improvements to School Building Components
- Leverage Partnerships to Provide After School Activities & Programming and Community Use of Facilities
- IT School Network Infrastructure Upgrades Executed by FSD
- Modernize and Repair School Cafeterias to Make Nutritious Healthy Meals Available to More Students
- School Upgrades and Reconfigurations to Support Specialized Instructional Programs
- Build New and Repair Aging Early Childhood Education Centers to Promote Learning for Youngest Students
- Provide/Upgrade Adult and Career Education Facilities Necessary to Provide Career Training and Adult Courses
- Renovate Special Education Centers & Increase Special Education Facilities on General Education Campuses (Transition Plan Improvements)
- Districtwide Charter School Facilities - Provide Reasonably Equivalent New and Existing School Facilities
- Board Member Priority Projects
- Local District Priority Projects

Even as SUP projects are planned and constructed, new requirements and priorities have emerged and the backlog of unaddressed conditions continued to grow. In response, the Board revised the School Upgrade Program in November 2015 to reallocate funds to further improve critical school safety conditions, technology infrastructure and systems, and most importantly, program accessibility. This Board action adjusted the spending targets associated with SUP categories to provide an additional \$528.25 million for necessary and prioritized structural changes to school facilities in order to comply with the accessibility requirements of the Americans with Disabilities Act (ADA). In addition to this reallocation, \$41.75 million that was already targeted for special education facilities are being utilized for program accessibility and at least \$30 million in accessibility enhancements will be undertaken as part of comprehensive modernization projects. In total, more than \$600 million is anticipated to be invested in improvements that will benefit not only special education students, but the larger school community as well. Furthermore, this update reallocated nearly \$140 million for critical school repair and safety projects including nearly \$40 million for gymnasiums lacking air conditioning, \$100 million for improvements to technology infrastructure and systems, and \$25 million to develop new and expand existing wellness centers.

By the fall of 2017, after years of intense focus on defining new projects, four SUP spending targets had nearly been reached or exceeded. This is not to say that these categories of capital need had been completely addressed, but rather that the funding targeted in the SUP for these particular needs had been allocated to specific projects. Ongoing evaluations indicate that several school facility needs related to safety, compliance, and instructional requirements are the most pressing, however the SUP categories of capital need that would address these conditions are among those that nearly reached or exceeded their prior spending targets.

As a result, the Board of Education approved a proposal in October 2017 to increase spending targets for major renovations/modernizations/reconfigurations by \$80 million, critical school repair and safety improvements by \$100 million, and school upgrades and reconfigurations to support specialized instructional programs by \$40 million. This increase to the spending targets was possible due to the identification of funding sources that could be added or reallocated to the Facilities-managed portion of the SUP including developer fee revenue, interest earned on State bond cash balances, and funds released after the completion and closeout of numerous projects/programs.

The additional funding designated for the School Upgrade Program in 2017 was nearly fully allocated to new projects by October 2018 and further Board approval was required to provide more critical school repair and safety improvements. This Board of Education action added \$183 million from interest earned on local bond cash balances to the program as well as allocated \$100 million of those funds to the critical school repair and safety spending target to continue addressing vital school facility needs. The changes approved for the SUP since its inception bring the total for the 12 categories of capital need managed by the Facilities Services Division and their associated spending targets to approximately \$7.65 billion.

In addition to these funding changes, FSD recommended an alternative approach to defining and allocating funds to new projects that would enable the District to continue addressing unfunded school facilities needs going forward. Traditionally projects are initially presented to the BOC and Board to authorize funding for all the activities required to complete a project. Another option is to request initial funding for only preconstruction activities such as planning, due diligence, and design through Division of the State Architect (DSA) approval, and may include the placement of interim housing as well as environmental analysis. This alternate strategy allows more immediate facilities needs to be addressed sooner, allocates significantly less funding, and prepares projects to be ready to start construction when funding becomes available in the future. This type of project proposal requires staff to return to the BOC and Board at a later date for authorization and funding for construction-related activities. In instances where a significant design is not required or other factors necessitate the commitment of the full project budget, FSD will pursue the traditional method of defining new projects that requests authorization to fund and execute all activities.

Utilizing the alternative approach, 14 projects that replace portable buildings which do not meet current State standards or address critical repairs or instructional needs, and have a significant period required for the design process have been approved by the Board of Education for preconstruction activities. These projects are included in the Local District exhibits, however the budgets refer to funding for the preconstruction portion only and dates for substantial completion cannot be provided until additional funding is allocated for construction.

Overall, this Strategic Execution Plan includes more than 1,300 projects that have been approved within the SUP categories of capital need and their revised spending targets. Of these categories, the largest allocation of funding is associated with major renovations, modernizations, and reconfigurations with the primary focus on comprehensively modernizing schools with the greatest need for upgrades. The schools selected for comprehensive modernizations were identified as having a multitude of critical physical conditions that may pose a health and safety risk or negatively impact a school's ability to deliver the instructional program and/or operate.

Comprehensive modernization projects were approved by the Board of Education for 22 school sites within two groups through a data-driven and needs-based process.

Group 1

- Burroughs MS
- Cleveland Charter HS
- Grant HS
- Huntington Park HS
- Jefferson HS
- North Hollywood HS
- Polytechnic HS
- Roosevelt HS
- San Pedro HS
- Sherman Oaks Center for Enriched Studies
- Venice HS

Group 2

- 92nd St. ES
- Ascot ES
- Belvedere MS
- Elizabeth Learning Center
- Hamilton HS
- Kennedy HS
- Lincoln HS
- McKinley ES
- Reseda Charter HS
- Shenandoah ES
- Taft Charter HS

In addition to comprehensive modernizations, projects to replace temporary portable classrooms, build school additions to relieve neighborhood overcrowding, and retrofit or replace facilities with seismic deficiencies have also been funded under the major renovations, modernizations, and reconfigurations category of capital need.

For the second largest spending target within the SUP categories of capital need, critical school repair and safety improvements, the Facilities team identifies projects based on a variety of considerations. Projects are defined through an assessment of the following: urgent/emergency conditions, critical health and safety concerns/code compliance issues, FCI score, FCA surveys, service call records, backlog of known critical repair needs, and the impact on the learning environment. The conditions of our school facilities are constantly changing, and as such it is extremely important to utilize all of the tools available to make smart choices about the most critical issues that need to be addressed with bond-funded projects. Within this SUP category, more than 400 approved projects include improving playgrounds and athletic spaces; addressing critical school building components such as roofing, HVAC, paving, and plumbing; seismically retrofitting designated buildings to improve structural integrity; and tackling specific facilities needs at numerous schools throughout the District as described in the Districtwide Facilities Initiatives exhibit.

FUNDING/COST

Overview

Five local school construction and repair bond measures (Proposition BB and Measures K, R, Y and Q) passed by the voters within LAUSD boundaries provide the majority of the funds for the Facilities Services Division bond program. State bonds approved through ballot initiatives (Propositions 1A, 47, 55, 1D, and 51), Federal funding, grants, and various local matching funds comprise the balance of program funding.

Under State law, bond program funds cannot be used for school operations or administrative support tasks such as general administration, teachers' salaries, materials, and/or supplies for general or instructional use. Allowable uses include:

- Modernization
- Renovation
- Construction
- Increase of capacity in classrooms or specialized facilities such as libraries
- Land purchase and relocation to enable school use
- Other purposes as designated in the local bond language that complies with State laws and constitutional provisions

Each project budget may include several or all of the following major components depending on the scope of work: land acquisition, design, construction, testing, inspection, and other costs such as project management and environmental remediation. Projects can be funded with one source, or in many cases, using multiple funding sources.

Cost Management

Cost management efforts are an integral part of the culture for the team executing and managing the bond program. FSD's systems, policies and procedures, and highly qualified staff provide proper controls, approvals, and reporting of project execution status, costs, and funding sources. While industry best practices are used to deliver projects within budget, cost forecasts require diligent revision due to unforeseen conditions, changes to scope, inclement weather, economic forces, and the availability of qualified contractors. FSD has established reserve accounts to meet such unanticipated costs and ensure the completion of the program.

Funds Management

FSD proactively works to maximize available program funds. Projects are designed not only to comply with school needs, State mandates and District guidelines, but also to take full advantage of eligibility for State matching funds or other available funds. Applications for projects that meet the required State eligibility are submitted to the State in accordance with guidelines for up to a 50 percent funding match on new construction projects and up to a 60 percent funding match for the majority of repair and modernization projects based on the State's current formula.

Successful completion of the bond program can only be achieved through active funds management of a financially unified program. FSD staff manages the use of all funding sources, including State bond fund apportionments, declared State savings, and reimbursements in a manner that enables its full utilization and ensures compliance with applicable laws, regulations and policies. Specific funding sources are allocated and managed to meet the requirements of individual projects and managed programs.

Additionally, when a project requires funding but the intended source is not available, projects are sometimes funded with an alternative source until the permanent source of funds is available. Once the permanent funding source is received, the initial funding source is returned.

Although the sources of funds for the bond program includes all of the local bonds approved by voters, a significant portion of Measure Q has not yet been fully issued, nor has more than \$412 million in Measure R and Y bonds. During the most recent issuance in February 2018, the District sold approximately \$1.2 billion of Measure Q bonds and \$130 million of Measure Y bonds.

Capital Fund Compliance

The Capital Fund Compliance group is responsible for the District's continuing disclosure compliance and tax compliance. It serves as a lead in regularly updating compliance policies and procedures as well as coordinates accordingly with external counsel, the BOC, and the Board. The Capital Fund Compliance group trains program staff and District leadership annually on the District's compliance initiatives and on restrictions for the use of bond proceeds. This group is the point of contact for the financial markets, rating agencies, and regulatory agencies on all matters pertaining to District financial disclosures. It interfaces regularly with other District departments to ensure the reporting of accurate and up-to-date information about the District's financial condition. This group is also responsible for post-issuance tax compliance with respect to tax-advantaged bonds and monitoring compliance with applicable provisions of the Internal Revenue Code and Treasury regulations. The Capital Fund Compliance group ensures that bond proceeds are invested and expended in accordance with tax law.

Facilities Services Division Bond Program – Sources of Funds

The primary funding sources for the bond program, valued at approximately \$26.2 billion, are local bonds and matching funds from State bonds. These two sources provide approximately \$24.3 billion, or 93 percent, of total program funding. Other sources include developer fees, Certificates of Participation, and special funding sources such as Federal Emergency Management Agency (FEMA) grants, local sources of matching funds, etc.

Local Bond Funds	
Proposition BB	\$2,580,377,369
Measure K	\$3,322,148,694
Measure R	\$3,315,815,970
Measure Y	\$3,554,990,027
Measure Q	\$6,424,169,766
Total Local Bond Funds	\$19,197,501,826
State Funds	
State Bond Funds Received	\$5,072,407,146
Other State Funds	\$520,424,827
Total State Funds	\$5,592,831,973
Other Funds	
Developer Fees	\$825,881,594
Certificates of Participation (COPs)	\$117,160,084
Deferred Maintenance	\$110,855,446
Other Non-Bond Funds (FEMA, CRA, etc.)	\$400,304,231
Total Other Funds	\$1,454,201,355
Total Program Sources of Funds	\$26,244,535,154

Facilities Services Division Bond Program – Uses of Funds

Uses of funds are reported in three major budget categories:

- Direct project costs
- Indirect costs
- Program reserve

	Current Expected Uses	Commitments	Expenditures
Direct Costs			
Site & Environmental	\$2,270,653,148	\$2,248,083,851	\$2,242,400,462
Plans	\$1,475,210,308	\$1,249,815,664	\$1,181,602,485
Construction	\$16,786,936,272	\$13,513,261,326	\$13,053,280,692
Management	\$1,679,189,470	\$1,494,435,879	\$1,493,986,922
Other Project Costs	\$595,870,735	\$175,123,179	\$175,091,152
Unallocated Costs	\$685,298,382	-	-
Total Direct Costs	\$23,493,158,315	\$18,680,719,899	\$18,146,361,713
Indirect Costs			
Program Management	\$928,263,188	\$897,353,222	\$896,867,311
Owners Controlled Insurance Program	\$215,222,664	\$214,434,510	\$214,434,510
Non-FSD Support	\$213,370,070	\$207,127,180	\$207,126,402
Other Indirect Costs	\$180,180,360	\$174,806,546	\$173,419,140
Unallocated Costs	\$805,284,539	-	-
Total Indirect Costs	\$2,342,320,821	\$1,493,721,458	\$1,491,847,363
Undistributed Costs	-	\$29,062,314	\$18,384,572
State Bond Funds Not Available for Use	\$45,113,929	-	-
Program Reserve	\$363,942,089	-	-
Total Program Uses of Funds	\$26,244,535,154	\$20,203,503,671	\$19,656,593,648

Note: Commitments and Expenditures through March 31, 2019.

Uses of Funds – Definitions

Direct costs are costs that can be attributed to a specific project or site. The project summaries in the exhibits reflect only those funded projects that were defined and approved by the Board.

- **Site & Environmental:** Includes costs to purchase property, relocate tenants and owners, and associated fees. Also includes all environmental work related to compliance with Federal, State, and local agency requirements except in instances when remediation is included as part of a construction contract.
- **Plans:** Includes costs for architectural & engineering fees for the design process from concept to construction closeout, planning costs associated with specific projects, and fees paid to DSA.
- **Construction:** Includes costs to build projects including demolition, abatement, and contingency on construction contracts.
 - **Testing and inspection:** Costs for testing and inspection during the construction phase to ensure that all work performed is in accordance with State-mandated education codes and per contractual plans and specifications.
 - **Insurance premium:** Allocation of insurance premiums for specific projects. Typically includes workers' compensation, general liability, excess liability coverage, and related fees.
 - **Furniture & Equipment:** Costs to purchase and equip school facilities with classroom and office furniture and equipment.
- **Management:** Oversight costs associated with design and construction of projects from definition through design and construction. Also includes costs to oversee environmental remediation, engage in community relations efforts, and manage the closeout and certification process. Historically, the Repair & Modernization Program considered this an indirect cost due to the practical challenges of distributing costs to tens of thousands of projects. However, for the purposes of consistency, this legacy cost continues to be reported as a direct cost.
- **Other Project Costs:** Legal costs that can be attributed directly to a project and are related to site acquisition, environmental clearances and any construction-related legal proceedings. Includes a project reserve set aside for unforeseen conditions that may arise due to specific site conditions or construction challenges.
- **Unallocated Costs:** This item consists of funding allocations for future projects that have yet to be defined with detailed scopes, schedules and budgets. Since the approval of the School Upgrade Program in January 2014, projects continue to be developed and approved by the Board for design and construction. As such, approximately 8% of the FSD SUP allocation is not yet defined into specific projects and cannot be divided into the detailed direct cost categories.

Indirect costs are associated with the bond program but should not or cannot be reasonably attributed to individual projects.

- **Program Management:** Includes program level support costs for staff members of the Facilities Executive Office and FSD branches. Also includes activities that may be needed to prepare for Board review of project definitions such as surveying, master planning, standards development, and initial project scoping.
- **Owners Controlled Insurance Program (OCIP):** The bond program purchases construction insurance in bulk. Historically, the majority of this cost has not been allocated to specific projects. Since 2013, FSD has implemented a methodology to distribute the majority of insurance costs, but will not be able to accomplish this for past projects. As such, the portion of insurance costs that has not been allocated directly to projects will continue to be reported as an indirect cost.
- **Non-FSD Support:** Includes costs of support staff outside of FSD, but funded by the bond program, such as the offices of the General Counsel, Inspector General, Procurement Services, Accounts Payable, Risk Management, and the Personnel Commission.
- **Other Indirect Costs:** Includes costs associated with bond issuance, professional services related to program needs, and bond program operating costs such as supplies, equipment, technology, and leased space for bond program staff.
- **Unallocated Indirect Costs:** The FSD bond program is currently forecasted to continue executing projects for approximately seven years. This item sets aside funds for those future years based on the best available knowledge today. That being said, this amount is subject to change year-to-year based on numerous factors including the types and timing of projects that will be executed, the availability of construction services in the market, changes to staffing costs associated with future District labor agreements, the number and types of staff required to meet the goals of the program, and the ability to execute approved work on schedule.

Undistributed costs are those that have been incurred but not yet distributed to projects. Due to the complex nature of the bond program, FSD oftentimes pays invoices using temporary accounts and then later distributes those amounts to projects. This process enables LAUSD to meet public contract code payment timeframe requirements and project accounting best practices. Additionally, bond program District employee costs are distributed after payroll has run.

State bond funds not available for use represents the amount received by FSD from the State which has not yet been fully analyzed, categorized and reconciled to projects and project bundles. This process is required in order to determine whether or not the funds should be treated as an apportionment, savings or reimbursement, each of which have different regulations regarding the use of funds. The funds cannot be used until this process is completed. Although significant progress has been made on reconciliations in the past year, there is still considerable work to be done that requires involvement from both FSD and the State.

Program reserve represents the funds set aside for potential costs related to unforeseen site conditions, unanticipated scope changes, cost escalation, and for DSA closeout and certification requirements above anticipated amounts.

MANAGEMENT

Schedule

The Facilities Services Division's schedule management combines well-established project management principles and technology. Project schedules are maintained by staff using commercial scheduling software which enables individual project schedules to be rolled up into program level schedules. Staff closely coordinates schedule updates with project managers and branch leadership responsible for all aspects of the project.

To effectively manage the schedules, key milestones are established. Monitoring these key events allows project teams and management to detect variances between baseline schedules and current projections and take corrective action as necessary. Depending on the type of project, schedules may contain any or all of the following major activities and milestones:

- Board of Education actions at different phases of each project
- Planning and project development
- Preliminary site selection and evaluation
- CEQA and environmental assessment
- Design
- Project approval by State and regulatory agencies
- Real estate acquisition and relocation
- Demolition and environmental remediation
- Bid and award
- Construction
- Substantial completion and/or school opening
- DSA certification and/or project closeout

When a project starts construction, contractors are required to submit a detailed schedule which is evaluated by District schedulers to confirm that it captures the entire scope of work and is then used as a baseline to measure schedule changes going forward. During construction, the scheduling team regularly performs comprehensive reviews of the monthly schedule updates provided by contractors to gauge proper work flow of construction activities, track any variances or issues, and enable management to anticipate when intervention may be required to offset potential delays. Schedulers also perform earned value analyses which assist the project team in determining the validity of payment requests submitted by the contractor. These efforts are intended to minimize construction delays while concurrently ensuring that the scope requirements included in the contract have been met.

Once construction is completed, the closeout phase is initiated, consisting of certification by DSA where applicable and administrative closeout for all projects. Projects which included the review of design documents by DSA also require a letter of certification, issued after the submittal of required documents by the District, stating that construction was completed in accordance with the DSA-approved design documents. This DSA certification must be received in order for the District to undertake additional capital improvement projects at the school. Administrative closeout includes DSA certification when required, the transfer of operation manuals and warranty information to Maintenance & Operations, final evaluations of the contractor and architect as well as project lessons learned, archival of project records including preparation of "as-built" documents, and reconciliation of project expenditures and reallocation of any remaining funds.

Reporting

In addition to annual updates of the Strategic Execution Plan, the Facilities Services Division presents a monthly status report to the BOC at their public meetings identifying progress made towards achieving program goals, current data on change orders, and other information on the program's status. Both the Strategic Execution Plan and monthly status reports are posted on our website at www.laschools.org.

FSD also provides the Bond Oversight Committee with monthly exception reports summarizing month-to-month project budget increases and changes to project schedules when the substantial completion date is forecasted to be more than 61 days later or earlier than the prior month's schedule. Additionally, BOC staff have access to a real-time management tool that details the estimated costs for individual projects through the closeout phase.

Program Management

The bond program is managed to examine core areas of interest such as planning, program execution, performance measurement, and rapid response to changing conditions. Program management further focuses on budget, schedule, and business processes as well as policies and procedures.

To support the execution of core management principles, program management personnel within FSD deliver the following functions and provide the support needed to accomplish the program's goals:

- Analyze progress and forecasts for effective program decision-making within individual branches and the Facilities Services Division as a whole
- Track progress against established baselines through regular reports that quantify work performed, provide schedule status, and present a financial and operational outlook
- Maintain standards and business processes to implement the Strategic Execution Plan
- Use the latest technology to maximize process efficiency and reporting
- Provide qualified staffing and technical assistance

Analysis

Providing senior management with timely, accurate and actionable information from which to make decisions is critical to effectively managing the program. Staff aggregates data produced throughout the District and within the Facilities Services Division, performs extensive analysis, and develops the reports that senior management uses to keep the program on track. In addition to monitoring performance against benchmarks, these analytical reports also identify emerging trends that enable proactive measures to be pursued. Program reporting is also utilized to provide ad hoc reports to the Bond Oversight Committee, Board Members, and the public as requested.

Policies and Procedures

Facilities Services Division policies and procedures have been developed for the effective management of the bond program and to provide consistency and continuity at every level. An important aspect of managing procedures involves the review of existing procedures to ensure accountability and promote best practices. Where necessary, procedures are modified to reflect policy decisions, to better align with operating imperatives, and to incorporate updated regulatory requirements. FSD regularly trains its staff on District policies and procedures, lessons learned, and specialized training programs.

Safety Management

The Construction Safety Department provides Environmental Health and Safety (EHS) support as well as loss control services in support of contractors, FSD branches, and other District personnel performing construction-related work. This includes integrating EHS throughout the Environmental Health and Safety Management System, preparing and reviewing EHS documents, performing safety audits, providing training on Occupational Safety & Health Administration compliance, and other support requested by project and senior management. In addition, the department partners with the Labor Compliance Program to provide training for the Small Business Boot Camp and serves as a liaison with trade unions to ensure that contracted employees represented by unions are included with regard to safety and health in their respective trades.

The primary goals of loss control are to prevent injuries to contractors within the Owners Controlled Insurance Program (OCIP), protect property and the environment, and ensure the safety and health of contractors, students and staff who may be impacted by construction work. To assess the success of these proactive measures, the Construction Safety Department compares construction work performed within the District's OCIP to the Recordable Incident Rate and Lost Time Work Case Rate published by the Federal Bureau of Labor Statistics (BLS). The LAUSD construction rates continue to perform better than the BLS national rates, culminating in cost savings to the District. The incident rates have decreased year over year and to date, the injury rates are at an all-time low for the Construction Safety Program.

Financial Operations

As a publicly-funded construction program, it is critical that the bond program is managed in a fiscally responsible and legally sound manner. Program support services staff work to ensure the optimal use of resources, coordinate with project teams to develop funding strategies, and assist in developing and adhering to fiscal year operating budgets that are sufficient to enable the delivery of operating activities. Adherence to established guidelines is necessary to maintain consistency and support the appropriate allocation of limited resources.

Financial operations also include the coordination of activities with the Office of the Chief Financial Officer regarding funds management and financial reporting, and with the Treasury to ensure bonds are issued to support the cash requirements of the program. In addition, the procurement of State funds through coordinating and submitting funding applications as well as ensuring compliance with the regulations of the funding agencies is important to the financial success of the program.

Technology

The Facilities Technology Services (FTS) group develops and executes the information technology strategy to support the program including applications development, data management & reporting, infrastructure, and operation of a help desk. This technology team provides solutions which create operational efficiency and increase productivity and visibility within the program as well as offers training and day-to-day support to users.

FTS created and continually supports a number of technology solutions including: the Consolidated OnLine Information Nexus (COLIN) for program, project, schedule, and cost management; Certified Payroll and Small Business Enterprise Reporting for State-mandated vendor labor compliance; Invoice Tracker for invoice processing and payment; LAUSD Contracts for facilities contract management; and the FSD website at www.laschools.org which provides an overview of the Division and its ongoing initiatives as well as includes links to a wide range of automated applications. The FTS group also supports various project management software such as IBM's Maximo and Oracle's Primavera P6. In addition, database and systems software tools are utilized to support Geographical Information Systems (GIS), Electronic Capacity Assessment Review (E-CAR), Electronic School Enrollment Forecast Process (E-CAST), Computer Aided Facility Management (CAFM), and the Facilities Site Portal.

Contract Management and Invoice Processing

Facilities contracts are managed by the Facilities Contracts Services group, part of the Procurement Services Division, which uses their expertise to procure and service contracts for the Facilities Services Division to achieve the objectives of the bond program and to support some Maintenance & Operations efforts. The Facilities Contracts Services group collaborates with FSD departments to verify that contracts are aligned with approved budgets as well as negotiates rates, administers contract terms and conditions, and provides support through contract interpretation and resolution of contractor performance issues.

The Facilities Services Division places great importance on the timely processing of complex and time-consuming contract payments. Facilities contract payments require attention to specific procurement models, contract terms and conditions, retention, stop notices, labor compliance claims, Facilities policies and controls as well as all applicable legal codes. Timely contract payments are crucial in maintaining good client relationships with our business partners. FSD employs a unit that performs due diligence and quality control to ensure invoices submitted to Accounts Payable and processed through the Los Angeles County Office of Education comply with contract terms and are paid to vendors within our goal of 30 days from District receipt of conforming invoices. We have consistently achieved this goal for 12 consecutive fiscal years in processing approximately 236,000 invoices and disbursing \$11.7 billion. Facilities invoices currently average 20 days for payment processing.

This achievement is the result of continually improving upon processing procedures and developing custom applications to support that effort. An early example of this was the development of the FSD Invoice Tracker to manage and report on construction-related invoices throughout various stages of invoice processing which allows aged invoices to be addressed quickly. Another process improvement was the Board authorization for the Facilities Services Division to establish revolving accounts up to an aggregate of \$800,000 in order to expedite check disbursement within 3 days for fees for permits, utilities, and DSA plan reviews and certifications. In addition, the custom application E-Invoices is an ongoing development that is currently used to pay construction contractors and has a contract invoice processing goal of 15 days.

This page intentionally left blank.

2019 Strategic Execution Plan

DELIVERABLES SUMMARY



Facilities Services Division Bond Program

The chart below shows the deliverables for the bond program managed by the Facilities Services Division. Within each category, the total number of projects that are active pending completion, completed pending closeout, and finalized are summarized. In addition, for those categories that are providing new classroom seats, the number of seats that are currently being constructed and the number of seats that have already been delivered are shown. References to where more detailed deliverables summaries can be found are also provided. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

Types of Facilities Improvements	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects	Total Projects	New Seats in Progress	New Seats Delivered	Page Reference for Deliverables Summary
New Construction	0	69	204	273	0	154,334	27
School Modernization	845	601	19,298	20,744	N/A	N/A	28-29
Adult Education Centers	5	8	210	223	0	1,269	182
Early Education Centers	39	35	1,435	1,509	0	3,025	186
Charter Schools	2	89	433	524	0	13,042	196
Total for Types of Facilities Improvements	891	802	21,580	23,273	0	171,670	

New Construction

The chart below shows the deliverables for new construction projects within the Two-Semester Neighborhood School Program and the Capital Improvement Program. Projects in the Two-Semester Neighborhood School Program meet the goal of providing LAUSD students with the opportunity to attend a school in their neighborhood that operates on a traditional two-semester calendar and are categorized by school and project type. Projects in the Capital Improvement Program are not necessary to meet this goal, but further relieve overcrowding, reduce reliance on portable classrooms, improve school facilities, and are categorized by project type. Within each program, the number of projects that are active pending completion, completed pending closeout, and finalized are summarized including the classrooms and seats associated with each. Project completion is based on school occupancy, classrooms include those designed to accommodate the anticipated educational programs for each project, and the number of seats is based on the State classroom loading standard. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

2-Semester Neighborhood Schools	Active			Completed			Finalized		
	Projects	Clrms.	Seats	Projects	Clrms.	Seats	Projects	Clrms.	Seats
New High Schools	0	0	0	21	1,454	39,258	11	514	13,838
New Continuation High Schools	0	0	0	0	0	0	5	30	810
New Middle Schools	0	0	0	7	363	9,801	4	197	5,319
New Span Schools	0	0	0	4	242	6,306	1	41	1,047
New Elementary Schools	0	0	0	18	613	15,325	36	1,102	27,200
New Primary Centers	0	0	0	5	80	2,000	19	266	6,650
Full-Day Kindergarten	0	0	0	1	2	50	37	95	2,375
Additions/Reconfigurations/Other	0	0	0	7	74	1,850	63	724	18,572
Career Technical Education Projects	0	N/A	N/A	0	N/A	N/A	6	N/A	N/A
Playground Expansions	0	N/A	N/A	0	N/A	N/A	17	N/A	N/A
Total for 2-Semester Neighborhood Schools	0	0	0	63	2,828	74,590	199	2,969	75,811
Capital Improvement Program									
New Schools	0	0	0	3	72	1,908	2	61	1,647
Comprehensive Modernizations	0	0	0	3	14	378	2	0	0
Career Technical Education Projects	0	N/A	N/A	0	N/A	N/A	1	N/A	N/A
Total for Capital Improvement Program	0	0	0	6	86	2,286	5	61	1,647
New Construction Total	0	0	0	69	2,914	76,876	204	3,030	77,458

School Modernization

The chart below shows the deliverables for school modernization projects within the Repair & Modernization Program, Capital Improvement Program, and the School Upgrade Program categorized by project type. Projects in the Repair & Modernization Program and Capital Improvement Program aim to repair and modernize existing schools to improve deteriorating, aging and outdated conditions as well as address priorities such as reducing energy costs and enhancing parent and family center facilities. Projects in the School Upgrade Program represent the next phase of the bond program to modernize, build, and repair school facilities to improve student health, safety and educational quality including technology network upgrades. For each project type, the total number of projects that are active pending completion, completed pending closeout, and finalized are summarized. Project completion is based on substantial completion for all project types. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

Project Type	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects
Access Compliance	96	53	624
Addition	19	1	16
Asbestos Abatement	0	0	565
Auditorium Renovation	7	2	310
Campus Improvement	104	117	1,234
Career Technical Education	0	0	9
Ceiling/Wall System	1	1	881
Communications/Technology Upgrade	19	36	293
Comprehensive Modernization	22	0	0
Electrical/Lighting	37	49	1,898
Excavation	1	2	19
Facelift	0	0	236
Fencing	17	10	652
Fire Alarm System	2	7	617
Flooring	3	7	801
Food Services Renovation	259	60	97
Furniture/Fixtures/Equipment	5	5	404

Continued on next page

School Modernization (continued)

Project Type	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects
Gym/Athletic Facilities Renovation	4	9	223
HVAC	34	32	1,402
IT Network Upgrade	0	12	353
Library Renovation & Wonder of Reading	0	2	268
Lockers	0	0	153
Lunch/Shade Shelter	9	13	197
Other	0	0	1
Painting	0	1	1,494
Paving/Greening/Playground Equipment & SEEDS	35	48	1,604
Photovoltaic Installation	0	0	61
Plumbing/Irrigation/Drainage	13	9	1,425
Portable Removal	52	28	265
Portable Upgrade	0	2	931
Reconfiguration	6	10	69
Roofing	25	30	883
Security System	45	48	1,152
Seismic Modernization	28	3	31
Small Learning Community/Academy	2	4	130
School Modernization Total	845	601	19,298

This page intentionally left blank.

2019 Strategic Execution Plan

LOCAL DISTRICT NORTHWEST



COMPLETED NEW CONSTRUCTION PROJECTS

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
Two-Semester Neighborhood School Program								
3	10000678	Blythe ES Addition	16	22,654	N/A	Napa ES/Reseda ES	Q3-2011	\$12,558,427
3	10000031	Canoga Park ES (NEW Academy Canoga Park)	24	55,780	2.17	Canoga Park ES	Q3-2005	\$21,992,307
6	10000809	Gledhill ES Addition	4	4,113	N/A	Gledhill ES	Q3-2006	\$2,222,510
6	10000097	Monroe New ES #2 (Parks Learning Center)	40	73,496	6.73	Langdon ES/Noble ES/Plummer ES	Q1-2006	\$30,871,376
6	10000738	Noble New ES #1 (Panorama City ES)	32	63,578	3.79	Langdon ES/Noble ES	Q3-2005	\$28,779,480
3	10000748	Valley New HS #1 (Northridge Academy HS)	38	116,404	5.10	Monroe HS	Q3-2004	\$47,244,896
3	10000679	Valley Region Enadia Way ES Reopening (Enadia Way Technology Charter)	14	28,005	6.87	Canoga Park ES	Q4-2008	\$18,221,366
4	10001300	Valley Region ES #10 (Mosk ES)	26	53,433	3.62	Fullbright ES/Hart ES/Melvin ES/ Sunny Brae ES/Winnetka ES	Q3-2010	\$38,613,500
6	10001469	Valley Region ES #12 (Santana Arts Academy)	26	54,478	3.00	Langdon ES/Plummer ES	Q3-2010	\$40,170,442
6	10000680	Valley Region ES #6 (Alta California ES)	38	74,861	4.31	Liggett ES/Panorama City ES/Parks Learning Center/Plummer ES/Primary Academy PC	Q3-2010	\$58,014,970
4	10000759	Valley Region Hesby Span K-8 Reopening (Hesby Oaks Leadership Charter)	21	51,471	6.78	Sylvan Park ES/Van Nuys ES/Van Nuys MS	Q3-2006	\$24,233,003
3	10000790	Valley Region HS #4 (Valley Academy of Arts and Sciences)	45	136,901	9.50	Granada Hills Charter HS/Kennedy HS/ Monroe HS	Q3-2011	\$130,286,866
3	10002785	Valley Region Span K-8 #2 (Porter Ranch Community School)	41	108,196	10.34	Castlebay Charter ES/Frost MS/Germain Academy for Academic Achievement/ Lawrence MS	Q3-2012	\$56,770,398

SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Academy for Enriched Sciences Magnet ES				
10368171	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 25 doors/hardware, 25 accessible paths of travel, 38 signs, 18 restrooms, 20 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 5 concrete ramps, 1 piece of accessible furniture, 5 railings, and 1 parking area.	SUP - Special Education	Q4-2019	Board District 3 \$2,789,016
Anatola ES				
10368172	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 45 doors/hardware, 44 accessible paths of travel, 46 signs, 12 restrooms, 22 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 1 concrete ramp, 7 pieces of accessible furniture, 6 railings, 1 new elevators/stage lifts, and 2 passenger/bus loading zones.	SUP - Special Education	Q3-2019	Board District 6 \$3,121,179
Balboa Mental Health Center				
10368759	Campus Improvement: The project provides a new mental health clinic adjacent to the existing LAUSD Mental Health Center, located in 5 bungalows and 1 portable building, on the site of the Birmingham HS/Local District Northwest administrative complex. The scope of work consists of approximately 4,800 square feet of new construction, new furniture and equipment including additional casework and shelving for the mental health clinic, related site improvements including security upgrades, and new temporary and permanent parking lots to provide adequate parking for the mental health clinic as well as a student drop-off area with an accessible path of travel to the adjacent Lake Balboa College Preparatory Magnet. The project also includes the removal of existing bungalows/portable buildings, the relocation of the Board District 3 Field Office next to the Local District Northwest offices, and the relocation of an obstacle course with new equipment for the Police Academy Magnet on the neighboring Mulholland MS campus.	SUP - Partnerships	Q2-2020	Board District 3 \$9,893,637
Bassett ES				
10370128	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2020	Board District 3 \$148,818

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Blythe ES				Board District 3
10370424	Fencing: Install new parking lot fence with pedestrian gates.	Board Member Priority	Q4-2019	\$15,000
10370289	Portable Removal: Demolish 1 portable building, provide temporary fencing, remove/relocate furniture and equipment, disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving.	RM - Portable Removal Plan	Q1-2020	\$150,000
10367065	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 58 doors/hardware, 21 accessible paths of travel, 33 signs, 10 restrooms, 40 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 4 metal ramps, 2 pieces of accessible furniture, 1 assembly seat, 1 existing elevator modification, 1 parking area, 1 cafeteria counter, 1 new elevator/stage lift, and 2 passenger/bus loading zones.	SUP - Special Education	Q2-2020	\$2,220,541
Budget Total for Active Projects				\$2,385,541
Board District 3 Schools				Board District 3
10369369	Communications/Technology Upgrade: Provide automated attendant technology for phone systems at 52 schools throughout Board District 3. The schools receiving phone system upgrades include: Andasol ES, Bassett ES, Burbank ES, Calahan ES, Canoga Park ES, Capistrano ES, Castlebay Charter ES, Chatsworth Park ES, Coldwater Canyon ES, Colfax Charter ES, Danube ES, Darby ES, Dearborn Charter Academy ES, Dixie Canyon Community Charter ES, El Oro Way Charter for Enriched Studies, Emelita ES, Gault ES, Germain Academy for Academic Achievement, Granada ES, Hamlin Charter Academy ES, Hart ES, Haskell STEAM Magnet ES, Haynes Charter for Enriched Studies, Justice Academy Charter ES, Kester ES, Kittridge ES, Knollwood Preparatory Academy ES, Lemay ES, Limerick ES, Lockhurst Charter ES, Mayall Academy of Arts & Technology Magnet ES, Melvin ES, Monlux ES, Napa ES, Nevada ES, Parthenia Academy of Arts & Technology, Pomelo Community Charter ES, Porter Ranch Community School, Rio Vista ES, Riverside Charter ES, Sherman Oaks Charter ES, Shirley ES, Sunny Brae ES, Superior Charter ES, Topeka Charter School for Advanced Studies, Tulsa ES, Van Gogh Charter ES, Vanalden ES, Vintage Math/Science/Technology Magnet ES, Welby Way Charter ES, Winnetka ES, and Woodlake Community Charter ES.	Board Member Priority	Q2-2019	\$126,600
Calabash Charter Academy				Board District 4
10368191	Addition: The school has 8 classrooms located in 4 portable buildings of which 2 classrooms are located in a Department of Housing (DOH) portable building and 6 classrooms are located in 3 uncertified relocatable buildings. The project includes the removal of 1 DOH portable building, 3 uncertified portable buildings, 1 uncertified portable restroom building, and a book storage building. Also included is the construction of 8 new classrooms including kindergarten classrooms, the construction of a book storage room and support spaces including restrooms, and infrastructure upgrades including utilities that could be required to support the new facilities. The scope also includes the restoration of landscape, hardscape, and playground where portables have been removed and the replacement of approximately 162,000 square feet of deteriorated asphalt concrete paving at the playground and kindergarten yard areas which presents a safety/tripping hazard. Interim facilities such as temporary restrooms will be provided to accommodate the school during construction. Additional site improvements to ensure compliance with the Americans with Disabilities Act (ADA), Division of the State Architect (DSA), environmental mitigations, or any other facilities requirements may be performed.	SUP - Major Renovations and Modernizations	Q4-2021	\$19,893,698

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Calahan ES				Board District 3
10370107	Fencing: Install swing gates at both entrances to faculty parking lot.	Board Member Priority	Q2-2019	\$22,187
Calvert Charter for Enriched Studies				Board District 4
10370322	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2020	\$77,663
Canoga Park ES				Board District 3
10370317	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); and replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2020	\$77,658
10369541	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2020	\$159,509
Budget Total for Active Projects				\$237,167
Canoga Park HS				Board District 3
10367402	HVAC: The project addresses cooling needs in the gymnasium building with the installation of a new heating, ventilation, and air conditioning (HVAC) system. The scope of work also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrades, the addition of several fire dampers, and patch and paint. As there is insufficient power in the gym for the new HVAC system, the project also provides electrical upgrades including the installation of a new electrical duct bank and connections to the main electrical vault on the other end of the campus.	SUP - Critical Repair	Q2-2019	\$3,883,156
10369961	Electrical/Lighting: Install new LED lighting in auditorium.	Board Member Priority	Q3-2019	\$100,951
10369609	Roofing: The project will replace approximately 139,000 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. As part of this roofing project, selected heating, ventilation, and air conditioning (HVAC) units and equipment will be replaced while the remaining roof-mounted HVAC units and ductwork will be protected in place.	SUP - Critical Repair	Q2-2021	\$3,035,590
10370091	Campus Improvement: Provide various visual and performing arts upgrades to the existing Assembly Hall, Oral Arts Room, Instrumental Music Room, and Choral Room, including new stage lighting and sound systems, new projection systems, a new automatic theatrical rigging system, new fixed seating, new flooring, interior paint, exterior lighting, and convert the existing Shop Building into a dance room. New specialized furniture and equipment will also be provided. Additionally, the project includes various upgrades for ADA and path of travel requirements, and any other required improvements or mitigations to ensure compliance with local, State and/or Federal facilities requirements.	SUP - Specialized Instructional Programs	Q4-2021	\$8,300,000
Budget Total for Active Projects				\$15,319,697

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Cantara ES				Board District 6
10367910	Lunch/Shade Shelter: Provide and install lunch shelter.	Board Member Priority	Q2-2020	\$100,000
Chatsworth Charter HS				Board District 3
10367938	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 372 doors/hardware, 30 accessible paths of travel, 81 signs, 21 restrooms, 19 drinking fountains/sinks, 6 assistive listening devices/intercoms/phones, 23 metal ramps, 6 pieces of accessible furniture, 7 assembly seats, 1 existing elevator modification, 2 locker room modifications/lockers, 6 casework/counters, 5 door modifications/auto openers, and 1 passenger/bus loading zone.	SUP - Special Education	Q2-2019	\$7,653,671
10369537	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2019	\$154,961
10367249	Paving/Greening/Playground Equipment: The over 20-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The paving scope of work includes replacing asphalt concrete pavement at parking lots #1, #2, and #3, walkways around the parking lots, service roads, and trash pickup areas; replacing playground pavement including color coating, athletic equipment, and play courts; providing new planters, landscaping, and synthetic turf; and replacing concrete curbs, gutters, and pavement in quad areas. This project will also remove and replace the entire underground plumbing systems at areas to be repaved. The water, sewer, gas and storm drain underground utility systems are 61 years old, deteriorated and beyond economical repair. The plumbing scope includes replacing the existing storm water infiltration basin with two new basins that have a larger overall capacity and additional drain lines. The project also includes the associated Americans with Disabilities Act (ADA) path of travel upgrades.	SUP - Critical Repair	Q1-2020	\$10,824,907
Budget Total for Active Projects				\$18,633,539
Cleveland Charter HS				Board District 3
10366805	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 51 general and specialty classrooms, instructional support spaces, food services and multipurpose room, and maintenance and operations area. Existing school facilities will be upgraded including the modernization and reconfiguration of classroom buildings #4 & #5 to convert science classrooms into standard classrooms; and the seismic retrofit of the physical education building with replacement of the gym bleachers. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the multipurpose/food service building, lunch shelter and student store building, maintenance/storage/receiving building, drafting/specialty classroom building, dean's office, three H series classroom buildings, and 48 classrooms in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q4-2022	\$163,574,824

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Columbus MS				Board District 3
10369515	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2019	\$154,961
10366525	Paving/Greening/Playground Equipment: The 30-year-old asphalt concrete paving on the campus is severely damaged and in need of replacement. The scope of work includes replacing deteriorated asphalt concrete pavement, redesigning the outdoor athletic areas to meet current requirements, and replacing or repairing outdoor apparatus and fencing as needed. In addition, the project includes associated Americans with Disabilities Act (ADA) path of travel upgrades and drainage systems required by DSA and the District's Storm Water Technical Manual.	SUP - Critical Repair	Q4-2020	\$5,056,538
Budget Total for Active Projects				\$5,211,499
Dearborn Charter Academy ES				Board District 3
10370476	Fencing: Install parking lot gates.	Board Member Priority	Q1-2020	\$42,757
El Camino Real Charter HS				Board District 3
10366316	Seismic Modernization: Repair 11,000 square feet of suspended ceiling systems in 003DAR classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Repair	Q4-2019	\$819,909
Emelita ES				Board District 3
10370318	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); and replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2020	\$77,154

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Frost MS				Board District 3
10365637	Seismic Modernization: The main gym and adjacent boys' and girls' physical education buildings are masonry/concrete wood structures built in 1969 and are designated as "Priority 2A" structures. These building structures are not expected to perform as well in future earthquakes that require seismic corrections and upgrades. The project will be designed to the current code and will provide additional anchoring and reinforcements to wall and roof structures in order to significantly reduce the seismic vulnerability of the buildings.	RM - Major Repairs	Q3-2019	\$5,171,808
10369510	Food Services Renovation: Replace deteriorated interior walk-in cooler and exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2020	\$194,991
10368193	Campus Improvement: This project replaces deteriorated exterior wood stairs, structures, bridges, and landings at the main and classroom buildings. The stairs and attached structures have required extensive repairs and are beyond economical repair. The deteriorated wood will be replaced with steel structures, supporting concrete over metal decking to prevent termite and dry rot damage. This project will consist of Americans with Disabilities Act (ADA) compliance work which includes the installation of 2 new elevators.	SUP - Critical Repair	Q3-2021	\$3,048,433
Budget Total for Active Projects				\$8,415,232
Gledhill ES				Board District 6
10370350	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q4-2019	\$77,564
Granada Hills Charter HS				Board District 3
10366829	Plumbing/Irrigation/Drainage: This project is to upgrade the deteriorated domestic water, sewer and fire sprinkler systems. The existing plumbing utilities are over 50 years old and are in poor condition resulting in unreliable service.	SUP - Critical Repair	Q4-2020	\$7,739,993
Hale Charter Academy MS				Board District 3
10369471	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2019	\$120,293
Hamlin Charter Academy ES				Board District 3
10370478	Fencing: Install parking lot gates.	Board Member Priority	Q1-2020	\$13,535
Hart ES				Board District 3
10369472	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2020	\$158,938

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Haskell STEAM Magnet ES				Board District 3
10370319	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q4-2019	\$77,570
Haynes Charter for Enriched Studies				Board District 3
10369962	Auditorium Renovation: Install new audio system, curtains, and stage lighting in auditorium.	Board Member Priority	Q2-2019	\$82,636
Henry MS				Board District 3
10369477	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2019	\$120,293
10369179	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 38 doors, 166 door hardware, 73 thresholds, accessible paths of travel, 156 signs, 17 restrooms, 47 drinking fountains/sinks, 3 assistive listening devices/intercoms/phones, 6 concrete ramps, 1 metal ramp, 3 pieces of accessible furniture, 2 assembly seats, 3 railings, 1 parking area, 2 cafeteria counters, 17 casework/counters, 6 door modifications/auto openers, 3 changing rooms, 1 new elevator, 1 new stage lift and associated upgrades to 2 stages, 2 passenger/bus loading zones, and DSA certification of 1 portable building.	SUP - Special Education	Q1-2021	\$9,173,535
Budget Total for Active Projects				\$9,293,828
Holmes MS				Board District 3
10369524	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2019	\$120,293
Kennedy HS				Board District 3
10369494	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$120,293
10368160	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 11 general and specialty classrooms, and instructional support spaces. Existing school facilities will be upgraded including the modernization and seismic retrofit of library building B, science building C, classroom building D, cafeteria/lunch shelter/student store building E, music complex/auditorium/special education building F, and shop building G. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of 19 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q3-2026	\$134,884,635
Budget Total for Active Projects				\$135,004,928

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Langdon ES				Board District 6
10370376	Electrical/Lighting: Install lighting sensors throughout the lunch shelter to improve safety.	Board Member Priority	Q3-2019	\$17,375
10370351	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/ bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q4-2019	\$77,375
10369527	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2020	\$158,938
10369590	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 78 doors/hardware, 18 accessible paths of travel, 55 signs, 8 restrooms, 3 drinking fountains, 17 sinks/sink cabinets, 1 assistive listening device/intercom/ phone, 4 metal ramps, 16 pieces of accessible furniture, 2 assembly seats, 1 railing, 2 parking areas, 13 casework/counters, 2 door modifications/auto openers, 1 nurse's exam room modification, 1 new elevator, 1 stage lift, 2 passenger/bus loading zones, and DSA certification of 5 portable buildings.	SUP - Special Education	Q3-2020	\$6,069,501
Budget Total for Active Projects				\$6,323,189
Lawrence MS				Board District 3
10370037	Fencing: Install an accessible pedestrian gate with electronic keypad lock at the northeast parking lot.	Board Member Priority	Q3-2019	\$10,157
10367066	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 254 doors/hardware, 78 accessible paths of travel, 134 signs, 22 restrooms, 35 drinking fountains/sinks, 4 assistive listening devices/intercoms/phones, 6 concrete ramps, 3 metal ramps, 17 pieces of accessible furniture, 1 assembly seat, 12 railings, 3 locker room modifications/lockers, 1 parking area, 3 cafeteria counters, and 2 passenger/bus loading zones.	SUP - Special Education	Q4-2019	\$5,310,833
Budget Total for Active Projects				\$5,320,990
Limerick ES				Board District 3
10370415	Access Compliance: Purchase and install metal ramps for two classrooms.	RM - Modified Consent Decree	Q3-2019	\$96,230
10369468	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2019	\$158,938
Budget Total for Active Projects				\$255,168

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Monroe HS				Board District 6
10364177	Campus Improvement: The existing Industrial Arts building was substantially damaged by fire in November 2012 and would have required extensive work for the building to again be usable and meet current standards. This project will build a replacement facility that includes a robotics laboratory, wood shop, media center, classroom, restrooms, and support spaces. The fire-damaged building will be demolished once the new building is complete and open to the school.	SUP - Critical Repair	Q2-2019	\$19,851,085
10369493	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2020	\$154,961
Budget Total for Active Projects				\$20,006,046
Mulholland MS				Board District 3
10369529	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2019	\$120,293
10368675	Roofing: The project will replace approximately 254,000 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. The existing roof-mounted heating, ventilation, and air conditioning (HVAC) units and ductwork will be protected in place.	SUP - Critical Repair	Q4-2019	\$4,171,099
Budget Total for Active Projects				\$4,291,392
Napa ES				Board District 3
10370005	SEEDS: Construct an outdoor learning space of approximately 3,492 square feet. Includes the installation of new chain link fencing, decomposed granite and a cement brush off area, composite wood headers to create in-ground planting areas and pathways, an irrigation system, trees and furnishings to create a classroom gathering space. The project will be outfitted by the school site with native and flowering plants to attract hummingbirds and butterflies.	SUP - Partnerships	Q1-2020	\$100,000
Nestle Charter ES				Board District 4
10367748	HVAC: This project will replace the heating, ventilation, and air conditioning (HVAC) systems in the administration, multipurpose room/cafeteria, and 15 classroom buildings. The HVAC systems are over 18 years old, deteriorated, and beyond economical repair resulting in frequent system failures and unreliable service.	SUP - Critical Repair	Q4-2019	\$2,418,442
Nevada ES				Board District 3
10370479	Communications/Technology Upgrade: Purchase 4 computers and 1 printer for the library.	Board Member Priority	Q2-2019	\$5,550
10370471	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 52 doors/hardware, 15 accessible paths of travel, 46 signs, 9 restrooms, 6 drinking fountains, 16 sinks/sink cabinets, 1 assistive listening device/intercom/phone, 4 concrete ramps, 1 metal ramp, 4 pieces of accessible furniture, 1 assembly seat, 7 railings, 4 casework/counters, 1 door modification/auto opener, 1 stage lift, and 2 passenger/bus loading zones.	SUP - Special Education	Q3-2022	\$3,991,165
Budget Total for Active Projects				\$3,996,715

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Nobel Charter MS				Board District 3
10369488	Food Services Renovation: Replace deteriorated interior walk-in cooler and exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2020	\$194,991
10369430	Roofing: The project will replace approximately 230,000 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. The existing roof-mounted heating, ventilation, and air conditioning (HVAC) units and ductwork will be protected in place.	SUP - Critical Repair	Q1-2020	\$3,676,660
Budget Total for Active Projects				\$3,871,651
Northridge MS				Board District 3
10369964	Fencing: Install new fence at front of school.	Board Member Priority	Q2-2019	\$15,000
10366557	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 284 doors/hardware, 114 accessible paths of travel, 206 signs, 14 restrooms, 30 drinking fountains/sinks, 3 assistive listening devices/intercoms/phones, 9 concrete ramps, 2 metal ramps, 10 pieces of accessible furniture, 2 assembly seats, 26 railings, 11 locker room modifications/lockers, 5 cafeteria counters, 1 changing room, 3 new elevators/stage lifts, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2019	\$6,336,454
10369525	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2019	\$158,938
10366180	Paving/Greening/Playground Equipment: The nearly 30-year-old asphalt concrete paving on the campus is severely damaged and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement as needed, redesigning the outdoor athletic areas to meet current requirements, and replacement/upgrade of outdoor apparatus and fencing as necessary. The project also replaces the 50-year-old deteriorated underground utilities including storm drain, sanitary sewer, domestic water, and natural gas lines. Also included are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual.	SUP - Critical Repair	Q2-2020	\$18,838,378
Budget Total for Active Projects				\$25,348,770

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Parks Learning Center				Board District 6
10368736	SEEDS: Design and construct an outdoor learning space of approximately 6,500 square feet within a currently undeveloped field area, consisting of the installation of irrigation, decomposed granite and bench seating. The project will be outfitted by the school site with drought tolerant planting materials.	SUP - Partnerships	Q4-2019	\$100,000
10370352	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q4-2019	\$72,314
10369720	Lunch/Shade Shelter: This project expands the undersized lunch shelter by approximately 1,200 square feet to better accommodate students and reduce the number of lunch service periods. The scope of work includes installation of a new shade structure next to the existing lunch shelter; new lunch tables; site infrastructure including a new floor drain and connection of all drains to existing lines; installation of reinforced asphalt concrete paving; accessibility upgrades; and any other improvements to ensure compliance with local, State, and Federal facilities requirements.	SUP - Specialized Instructional Programs	Q4-2020	\$499,765
Budget Total for Active Projects				\$672,079
Plummer ES				Board District 6
10369482	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2019	\$158,938
Pomelo Community Charter ES				Board District 3
10370320	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms). Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2020	\$61,374
Porter MS				Board District 3
10369502	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2019	\$120,293
10367001	Paving/Greening/Playground Equipment: The 30-year-old asphalt concrete paving on the campus is severely damaged and in need of replacement. The scope of work includes replacing approximately 17,000 square feet of asphalt concrete pavement; adding approximately 130,000 square feet of solar reflective coating along with approximately 5,000 square feet of interlocking pavers; replacing underground utilities campus-wide which requires extensive excavating, backfilling, and pavement restoration; redesigning the outdoor athletic areas to meet current requirements; and repairing or replacing turf, irrigation, and fencing as needed. In addition, the project includes associated Americans with Disabilities Act (ADA) path of travel and restroom upgrades and drainage systems required by DSA and the District's Storm Water Technical Manual.	SUP - Critical Repair	Q1-2020	\$10,442,784
Budget Total for Active Projects				\$10,563,077

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Primary Academy PC				Board District 6
10370441	Security System: Install new secure entry system.	Local District Priority	Q3-2019	\$18,379
Reseda Charter HS				Board District 6
10368163	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 14 general and specialty classrooms, instructional support spaces, administration, library, cafeteria/lunch shelter, and auditorium/performing arts. Existing school facilities will be upgraded including the modernization and seismic retrofit of the north and south gymnasiums. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of administration building #1, library building #2, homemaking building #14, restroom building #16, industrial arts building #7, cafeteria/lunch shelter building #6, student store building #11, auditorium building #5, classroom buildings #13 & #43, and 25 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q1-2026	\$171,024,705
Reseda ES				Board District 3
10367266	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 51 doors/hardware, 16 accessible paths of travel, 33 signs, 8 restrooms, 18 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 3 concrete ramps, 2 pieces of accessible furniture, 7 railings, 1 parking area, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q2-2019	\$2,124,809
San Jose ES				Board District 6
10370442	Electrical/Lighting: Install new electronic free-standing marquee.	Local District Priority	Q3-2019	\$37,723
Sepulveda MS				Board District 6
10369520	Food Services Renovation: Replace deteriorated interior walk-in cooler and exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2020	\$194,991
Sherman Oaks Center for Enriched Studies				Board District 3
10366802	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 28 general and specialty classrooms, instructional support spaces, gymnasium, lunch shelter, and a playground for elementary students. Existing school facilities will be upgraded including the modernization and seismic retrofit of the auditorium building, and the two administration buildings will be connected and completely reconfigured. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the physical education building, 7 relocatable buildings with 12 classrooms, lunch shelter, music building, industrial arts building #2, and classroom buildings B & C. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q3-2022	\$111,609,862

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Stagg ES				Board District 6
10370353	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); and replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q4-2019	\$61,199
Stoney Point Continuation HS				Board District 3
10367504	HVAC: This project will upgrade the heating, ventilation, and air conditioning (HVAC) systems in 10 classroom buildings. The HVAC systems are over 18 years old and beyond economical repair.	SUP - Critical Repair	Q3-2019	\$762,640
Sutter MS				Board District 4
10367948	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 72 doors/hardware, 36 accessible paths of travel, 60 signs, 11 restrooms, 8 drinking fountains/sinks, 6 assistive listening devices/intercoms/phones, 2 concrete ramps, 15 pieces of accessible furniture, 8 assembly seats, 8 railings, 4 casework/counters, 2 door modifications/auto openers, 2 dressing room modifications, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2019	\$3,462,970
10369433	Roofing: The project will replace approximately 174,430 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. As part of this roofing project, selected heating, ventilation, and air conditioning (HVAC) units and equipment on 5 buildings will be replaced while the remaining roof-mounted HVAC units and ductwork will be protected in place.	SUP - Critical Repair	Q1-2021	\$3,098,203
Budget Total for Active Projects				\$6,561,173

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Taft Charter HS				Board District 4
10368337	Food Services Renovation: Replace deteriorated interior walk-in cooler and exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2019	\$194,991
10366833	Plumbing/Irrigation/Drainage: The project will upgrade the deteriorated domestic water, sewer and fire sprinkler systems. The existing plumbing utilities are over 50 years old and are in poor condition resulting in unreliable service.	SUP - Critical Repair	Q1-2021	\$8,321,708
10368166	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with administrative and support spaces, softball field, and an artificial turf field and synthetic track with scoreboard, restrooms, ticket booth, and concession stand. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administration building, multipurpose room/food service/lunch shelter/student store building, and industrial arts building #1; and three new elevators with bridges will be added to provide programmatic access to the 2-story classroom buildings A-G. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of sanitary buildings #1 & #2 (buildings #8 & #14), industrial arts building #2 (building #9), storage unit buildings #11 & 13, parent center buildings #12 & #16, ticket booth #1 (building #39), concession #1 (building #41), and 12 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q3-2025	\$124,518,093
Budget Total for Active Projects				\$133,034,792
Welby Way Charter ES				Board District 3
10370036	Security System: Install new hardware with key pads on two pedestrian gates near the child care center.	Board Member Priority	Q3-2019	\$14,108
Winnetka ES				Board District 3
10370321	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); and replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2020	\$65,610
Woodlake Community Charter ES				Board District 3
10368305	Paving/Greening/Playground Equipment: The project installs approximately 196,000 square feet of new asphalt and concrete paving at playground areas, in between buildings, and parking area. The project also includes a new handball court, parking improvements, a new storm water runoff area, a reading garden, and Americans with Disabilities Act (ADA) work.	SUP - Critical Repair	Q1-2021	\$5,243,523

2019 Strategic Execution Plan

LOCAL DISTRICT NORTHEAST



COMPLETED NEW CONSTRUCTION PROJECTS

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
Two-Semester Neighborhood School Program								
6	10000052	Beachy ES Addition	12	18,658	N/A	Beachy ES	Q1-2003	\$5,263,898
6	10002786	Bellingham ES Addition	22	50,190	1.81	Bellingham PC/Fair ES/Sendak ES/Victory ES	Q3-2012	\$32,366,967
6	10000043	Camellia ES Addition	16	17,670	N/A	Camellia ES	Q4-2004	\$5,164,335
6	10000079	Columbus Avenue School (Columbus ES)	26	46,100	3.00	Bassett ES/Sylvan Park ES/Valerio ES/ Van Nuys ES	Q2-2002	\$11,783,612
6	10001291	East Valley Area New HS #1A (Byrd MS)	60	159,423	22.00	Byrd MS	Q3-2008	\$150,442,077
6	10000670	East Valley Area New HS #1B (East Valley HS)	59	178,247	12.40	Grant HS/North Hollywood HS	Q4-2006	\$131,733,283
6	10004455	East Valley Area New HS #1B - CTE Broadcast Studio (East Valley HS)	N/A	N/A	N/A	N/A	Q4-2012	N/A
6	10000068	East Valley Area New HS #2 (Arleta HS)	64	187,217	12.59	Monroe HS/Polytechnic HS/San Fernando HS	Q4-2006	\$83,765,310
6	10000763	East Valley Area New HS #3 (Panorama HS)	89	250,461	18.22	Monroe HS/Van Nuys HS	Q4-2006	\$125,336,510
6	10000084	East Valley Area New MS #1 (Romer MS)	67	144,591	10.00	Madison MS/Reed MS/Sun Valley Magnet	Q3-2008	\$125,325,581
6	10000741	East Valley Area New MS #2 (Vista MS)	67	155,748	14.41	Fulton College Preparatory School/ Sepulveda MS/Van Nuys MS	Q3-2004	\$57,363,461
6	10000756	East Valley New Continuation HS #1 (Burke Continuation HS)	6	13,750	0.80	Rogers Continuation HS	Q1-2005	\$5,153,246
6	10000766	Fenton Charter ES Addition	13	15,840	N/A	Fenton Charter ES	Q3-2003	\$3,235,105
3	10000799	Lankershim ES Addition	8	9,451	0.91	Lankershim ES	Q3-2003	\$6,554,866
6	10000797	Maclay ES Addition (Coughlin ES)	22	43,478	1.08	Broadous ES/Coughlin ES/ Pacoima Charter ES	Q3-2009	\$26,745,741
6	10000012	Maclay New PC (Coughlin ES)	16	33,000	4.76	Coughlin ES	Q3-2005	\$19,448,238
6	10000737	Morningside ES Addition	10	13,807	N/A	Morningside ES	Q3-2005	\$5,213,581
6	10000088	North Hollywood New ES #3 (Sendak ES)	35	67,569	4.15	Fair ES/Lankershim ES/Oxnard ES/Victory ES	Q3-2005	\$40,991,191
6	10000033	North Hollywood New PC #4 (Bellingham ES)	16	34,611	2.79	Victory ES	Q4-2004	\$19,141,581

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
Two-Semester Neighborhood School Program (continued)								
6	10000806	Oxnard ES Addition	4	4,612	N/A	Oxnard ES	Q1-2006	\$2,167,459
6	10000059	Pacoima Charter ES - Playground	N/A	14,000	N/A	Pacoima Charter ES	Q2-2004	\$2,676,865
6	10000817	Polytechnic HS Addition	20	17,200	N/A	Polytechnic HS	Q3-2004	\$4,515,613
6	10000808	San Fernando MS Addition	6	6,092	N/A	San Fernando MS	Q3-2007	\$3,852,970
6	10000815	Sylvan Park ES Addition	4	4,593	N/A	Sylvan Park ES	Q2-2007	\$2,676,498
6	10001301	Valley Region Byrd HS Reconfiguration (Sun Valley HS)	60	39,670	20.70	Polytechnic HS	Q3-2009	\$29,975,108
6	10002784	Valley Region ES #13 (Obama ES)	38	78,500	5.46	Burton ES/Noble ES/Panorama City ES/ Ranchito ES/Valerio ES	Q3-2012	\$67,265,558
6	10000787	Valley Region ES #7 (Korenstein ES)	32	64,755	3.66	Arminta ES/Camellia ES/Roscoe ES/ Strathern ES	Q3-2010	\$59,332,218
6	10000788	Valley Region ES #8 (Vista del Valle Dual Language Academy)	29	59,252	3.74	Dyer ES/Gridley ES/Morningside ES	Q3-2010	\$46,395,863
6	10000789	Valley Region ES #9 (Cárdenas ES)	32	64,755	3.98	Columbus ES/Hazeltine ES/Kindergarten Learning Academy/Kittridge ES/Van Nuys ES	Q3-2010	\$55,680,692
6	10000791	Valley Region HS #5 (Chavez Learning Academies)	80	218,323	16.50	Kennedy HS/San Fernando HS/ Sylmar Charter HS	Q3-2011	\$146,779,381
6	10000796	Valley Region HS #9 (Fulton College Preparatory School)	30	97,551	8.50	Van Nuys HS	Q1-2011	\$65,734,270
6	10001305	Valley Region Span K-8 #1 (Sylmar Leadership Academy)	41	100,440	6.67	Dyer ES/Herrick ES/Hubbard ES/ Olive Vista MS/Sylmar ES	Q3-2012	\$58,433,404
6	10000094	Victory ES - Playground	N/A	16,308	N/A	Victory ES	Q1-2006	\$4,284,866
Capital Improvement Program								
6	10000793	Valley Region MS #3 (Polytechnic HS Freshman Center & East Valley Skills Center)	42	84,533	9.00	Polytechnic HS	Q1-2013	\$51,505,676

SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Apperson ES				Board District 6
10370343	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); and replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2019	\$77,660
10367751	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 43 doors/hardware, 13 accessible paths of travel, 42 signs, 7 restrooms, 13 drinking fountains/sinks, 3 assistive listening devices/intercoms/phones, 4 concrete ramps, 2 metal ramps, 8 pieces of accessible furniture, 2 assembly seats, 9 railings, 1 parking area, 1 door modification/auto opener, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2019	\$2,298,628
Budget Total for Active Projects				\$2,376,288
Arminta ES				Board District 6
10370467	Portable Removal: Demolish 2 portable buildings, provide temporary fencing, remove/relocate furniture and equipment, disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving.	RM - Portable Removal Plan	Q2-2020	\$300,000
Beachy ES				Board District 6
10370344	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2019	\$77,669
10370129	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2020	\$148,818
Budget Total for Active Projects				\$226,487

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Brainard ES				Board District 6
10367753	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 39 doors/hardware, 33 accessible paths of travel, 39 signs, 10 restrooms, 16 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 1 metal ramp, 1 assembly seat, 2 railings, 2 parking areas, 1 new elevator/stage lift, and 2 passenger/bus loading zones.	SUP - Special Education	Q2-2019	\$3,643,323
Broadous ES				Board District 6
10367061	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 113 doors/hardware, 38 accessible paths of travel, 53 signs, 16 restrooms, 24 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 8 concrete ramps, 11 metal ramps, 9 pieces of accessible furniture, 1 assembly seat, 2 parking areas, 1 cafeteria counter, 1 nurse's exam room modifications, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2019	\$4,785,192
10369921	Portable Removal: Remove 2 portable buildings, remove/relocate furniture and equipment, disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving and provide playground striping at the footprint of the buildings.	RM - Portable Removal Plan	Q4-2019	\$300,000
10368959	Lunch/Shade Shelter: Install 1 shade structure at kindergarten yard and provide Americans with Disabilities Act (ADA) compliant path of travel.	Board Member Priority	Q3-2020	\$158,468
Budget Total for Active Projects				\$5,243,660
Byrd MS				Board District 6
10365633	HVAC: This project replaces the non-traditional heating, ventilation, and air conditioning (HVAC) system originally installed at East Valley Area New HS #1A, the new location of Byrd MS since 2008, with a traditional model.	SUP - Critical Repair	Q2-2020	\$31,792,220
Camellia ES				Board District 6
10370136	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation metals panels refrigeration equipment and existing core/shell space and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2020	\$159,509
Canterbury ES				Board District 6
10370006	SEEDS: Construct an outdoor learning space of approximately 2,393 square feet. Includes the installation of decomposed granite and a cement brush off area, composite wood headers to create in-ground planting areas and pathways, an irrigation system, native trees, log benches and stools to create a classroom gathering space. The project will be outfitted by the school site and partner organization with native and flowering plants to attract hummingbirds and butterflies.	SUP - Partnerships	Q3-2019	\$100,000
Cárdenas ES				Board District 6
10368960	Lunch/Shade Shelter: Install a 20' x 50' metal shade structure in the kindergarten yard and provide Americans with Disabilities Act (ADA) path of travel upgrades.	Board Member Priority	Q2-2020	\$167,698

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Carpenter Community Charter ES				Board District 3
10370233	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2022	\$152,938
Chandler Learning Academy				Board District 3
10370475	Furniture/Fixtures/Equipment: Install additional fold-up tables/benches in the multipurpose room for student dining and school events.	Board Member Priority	Q2-2019	\$15,800
10367754	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 68 doors/hardware, 63 accessible paths of travel, 43 signs, 10 restrooms, 20 drinking fountains/sinks, 2 concrete ramps, 3 metal ramps, 1 piece of accessible furniture, 8 railings, 2 playground components, 2 parking areas, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q2-2019	\$2,692,988
Budget Total for Active Projects				\$2,708,788
Coldwater Canyon ES				Board District 3
10370314	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2019	\$77,688
10367063	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 72 doors/hardware, 37 accessible paths of travel, 37 signs, 12 restrooms, 23 drinking fountains/sinks, 2 concrete ramps, 4 metal ramps, 3 pieces of accessible furniture, 7 railings, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2019	\$2,815,479
10369486	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2019	\$158,938
Budget Total for Active Projects				\$3,052,105
Colfax Charter ES				Board District 3
10366871	Addition: This project will provide additional classroom capacity to accommodate a projected increase of students in the attendance area and to ensure the neighborhood students currently being capped out can return to their neighborhood school. The project will construct a new building for 18 classrooms including 8 new classrooms and the replacement of 10 classrooms in 5 portable buildings that will be removed from the campus. Administrative and support spaces, as a reconfiguration of existing space within the administration building and as part of the new classroom building, will be provided. The project will also expand the existing lunch shelter and arcade, provide a new surface parking lot with approximately 75 parking spaces for staff, and provide various site improvements including a student drop-off area, site utilities, landscaping, and programmatic access to meet accessibility requirements of the Americans with Disabilities Act (ADA) including path of travel improvements.	SUP - Major Renovations and Modernizations	Q2-2021	\$39,314,147

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Columbus ES				Board District 6
10370112	Electrical/Lighting: Remove existing marquee and install new electronic free-standing marquee.	Local District Priority	Q2-2019	\$34,688
Dixie Canyon Community Charter ES				Board District 3
10369346	Addition: This classroom replacement/addition project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. The school has 16 classrooms located in 10 relocatable buildings with 2 of the classrooms in a DOH portable that does not comply with State standards for school buildings. Moreover, neighborhood enrollment has been growing and up to 3 additional classrooms may be required for essential school programs. Included in the project design are approximately 16 classrooms and support spaces to replace 13 classrooms in relocatable buildings and 3 classrooms to support neighborhood enrollment; infrastructure to support the new facilities including an enhanced information technology network convergence system; upgrades to landscape, hardscape, parking, and playground areas where portables are removed or in other project-related areas; and site work, path of travel, and other required ADA improvements. In addition, limited construction activities may include the placement of interim housing during preconstruction.	SUP - Major Renovations and Modernizations	TBD	\$4,901,023
Dyer ES				Board District 6
10369506	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2020	\$158,938
East Valley HS				Board District 6
10369279	Reconfiguration: The project provides upgrades and alterations to facilities at East Valley HS for the relocation of the Science Academy STEM Magnet from Millikan MS and its expansion to a span 6-12 school with over 500 students. The scope of work includes converting a dance room into a robotics classroom, consolidating 2 classrooms into 1 maker space classroom, upgrading 3 science classrooms to include additional lab space, reconfiguring administrative and counselor offices, and providing a new marquee, signage, and low voltage infrastructure upgrades. Also included is the installation of video surveillance systems (CCTV), as well as providing specialized fixtures, technology, and equipment in support of the instructional programs. This project will allow the Science Academy STEM Magnet to utilize 21 existing classrooms in the main classroom building including 19 classrooms on the 3rd floor, 2 of which will become the new maker space classroom, and 2 classrooms on the 2nd floor. The magnet school will also occupy the following offices and spaces: 2 offices on the 1st floor (N110 & N111) to be converted to the Principal's Office and another space directly across from these offices, as well as spaces on the 3rd floor including an office suite and waiting area (W301), a storage/textbook room west of N314, and a storage/textbook room east of N310 near the southeast stairway.	SUP - Specialized Instructional Programs	Q3-2019	\$1,509,543
El Dorado ES				Board District 6
10369922	Portable Removal: Demolish 1 portable building, remove/relocate furniture and equipment, disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving and provide playground striping at the footprint of the building.	RM - Portable Removal Plan	Q4-2019	\$150,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Erwin ES				Board District 3
10369431	SEEDS: Construct an outdoor learning space of approximately 1,700 square feet consisting of the removal of approximately 750 square feet of asphalt and cement, the installation of new chain link fencing with an access gate and a gate that complies with the Americans with Disabilities Act (ADA), decomposed granite and a cement brush-off area, composite wood headers to create in-ground planting areas, the over excavation and replacement of soil for in-ground planting areas, a new irrigation system with a solar-powered controller, points of connection for raised beds and planter areas, log benches and stools, raised beds, and wood picnic benches. The project will be outfitted by the school site and partners with native and edible plants.	SUP - Partnerships	Q2-2019	\$100,000
10370034	Fencing: Install fencing and gates at two parking lots.	Local District Priority	Q3-2019	\$77,183
10367064	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 135 doors/hardware, 88 accessible paths of travel, 76 signs, 18 restrooms, 38 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 3 concrete ramps, 4 metal ramps, 2 pieces of accessible furniture, 1 assembly seat, 12 railings, 1 parking area, 1 cafeteria counter, and 1 passenger/bus loading zone.	SUP - Special Education	Q4-2019	\$4,464,218
10370262	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2022	\$152,938
Budget Total for Active Projects				\$4,794,339
Fair ES				Board District 6
10368173	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 88 doors/hardware, 34 accessible paths of travel, 51 signs, 14 restrooms, 21 drinking fountains/sinks, 3 assistive listening devices/intercoms/phones, 1 concrete ramp, 3 metal ramps, 11 pieces of accessible furniture, 1 assembly seat, 12 railings, 2 cafeteria counters, 1 nurse's exam room modification, 1 new elevator/stage lift, and 2 passenger/bus loading zones.	SUP - Special Education	Q2-2019	\$3,949,705
Fernangeles ES				Board District 6
10369512	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2019	\$158,938
Fulton College Preparatory School				Board District 6
10369260	Portable Removal: Remove/sell 3 portable buildings. Remove/relocate furniture and equipment, disconnect low voltage ITD components, restore areas with asphalt paving at building footprints.	RM - Portable Removal Plan	Q4-2019	\$450,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Glenwood ES				Board District 6
10368175	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 60 doors/hardware, 38 accessible paths of travel, 71 signs, 11 restrooms, 27 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 5 concrete ramps, 7 pieces of accessible furniture, 6 railings, 1 cafeteria counter, 2 door modifications/auto openers, and 2 passenger/bus loading zones.	SUP - Special Education	Q3-2019	\$3,181,269
10369485	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2020	\$158,938
Budget Total for Active Projects				\$3,340,207
Grant HS				Board District 3
10369514	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2020	\$120,293
10366801	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 31 general and specialty classrooms, instructional support spaces, administration, library, and maintenance and operations area. Existing school facilities will be upgraded including the modernization, seismic retrofit, and new HVAC system in classroom buildings 100 & 200 and Grant Hall (multipurpose building); and the modernization and seismic retrofit of the gymnasium building. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of buildings 2, 3, 4, 23, 27, 29, and 30; auxiliary structures for agricultural/horticultural studies; and 27 classrooms in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved. In addition, improvements to private Hatteras St. will be made, the cost of which is shared with Valley College.	SUP - Major Renovations and Modernizations	Q4-2024	\$175,512,487
Budget Total for Active Projects				\$175,632,780
Gridley ES				Board District 6
10370409	Portable Removal: Demolish 1 portable building, provide testing and lab for PCBs, remove/relocate furniture and equipment, disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving.	RM - Portable Removal Plan	Q1-2020	\$184,000
Haddon ES				Board District 6
10367756	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 15 doors/hardware, 19 accessible paths of travel, 8 signs, 12 restrooms, 17 drinking fountains/sinks, 1 concrete ramp, 1 assembly seat, 5 railings, 2 parking areas, 1 cafeteria counter, and 3 passenger/bus loading zones.	SUP - Special Education	Q2-2019	\$1,929,850
10369470	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2020	\$158,938
Budget Total for Active Projects				\$2,088,788

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Harding ES				Board District 6
10370236	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2021	\$152,938
Hazeltine ES				Board District 6
10369513	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2020	\$158,938
Kester ES				Board District 3
10369254	Fencing: Fabricate 4' wrought iron fence using perforated metal as a security screen and install on top of the existing kindergarten wall. Fabricate and install a wrought iron pedestrian gate with double lock set.	Local District Priority	Q4-2019	\$24,233
10369667	Lunch/Shade Shelter: Install two shade structures: one over the kindergarten play structure and one in the elementary lunch area. This Board District 3 priority project includes a Local District Northeast contribution towards approximately half the budget.	Board Member Priority	Q1-2020	\$319,852
10370315	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms). Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2020	\$63,098
Budget Total for Active Projects				\$407,183
Kittridge ES				Board District 3
10369419	Electrical/Lighting: Install a new free-standing electronic marquee at the front of the campus.	Board Member Priority	Q1-2020	\$41,870
10370316	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2020	\$75,938
Budget Total for Active Projects				\$117,808
Lankershim ES				Board District 3
10370035	Fencing: Install 2 emergency gates in the playground fence.	Local District Priority	Q3-2019	\$30,278
Lewis Continuation HS				Board District 6
10370484	Security System: Install new secure entry system.	Local District Priority	Q3-2019	\$32,245

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Lowman Special Education & Career Transition Center				Board District 6
10370113	Electrical/Lighting: Remove existing school sign on Saticoy St. and install new electronic free-standing marquee. This Local District Northeast priority project includes a Board District 6 contribution towards approximately half the budget.	Local District Priority	Q3-2019	\$53,500
10370085	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 70 doors/hardware, 13 accessible paths of travel, 68 signs, 3 drinking fountains, 17 sinks/sink cabinets, and 8 railings.	SUP - Special Education	Q1-2022	\$2,011,366
Budget Total for Active Projects				\$2,064,866
Maclay MS				Board District 6
10368726	Campus Improvement: The project will expand the existing clinic operated by Northeast Valley Health Corporation. The project consists of approximately 6,000 square feet of new construction, related site improvements, the demolition of 2 permanent buildings and removal of 2 existing bungalows, as well as the reconfiguration and modernization of the existing clinic. The project will expand the medical and dental services provided by Northeast Valley Health Corporation and provide new mental health clinic space operated by LAUSD's Student Health and Human Services Department.	SUP - Partnerships	Q2-2020	\$10,447,307
10366529	HVAC: This project provides a campus-wide upgrade to the heating, ventilation, and air conditioning (HVAC) system. The existing systems are over 20 years old and in poor condition resulting in frequent system failures and unreliable service. The scope of work also includes electrical infrastructure upgrades such as a new transformer that is needed to accommodate the new HVAC system.	SUP - Critical Repair	Q2-2020	\$12,618,039
Budget Total for Active Projects				\$23,065,346
Madison MS				Board District 3
10367944	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 320 doors/hardware, 103 accessible paths of travel, 277 signs, 27 restrooms, 34 drinking fountains/sinks, 6 assistive listening devices/intercoms/phones, 8 concrete ramps, 19 metal ramps, 18 pieces of accessible furniture, 2 assembly seats, 4 railings, 12 locker room modifications/lockers, 3 parking areas, 30 casework/counters, 7 door modifications/auto openers, and 2 passenger/bus loading zones.	SUP - Special Education	Q2-2019	\$6,712,196
10370250	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2020	\$158,938
Budget Total for Active Projects				\$6,871,134
Millikan Charter MS				Board District 3
10369469	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2019	\$159,509
10367091	Plumbing/Irrigation/Drainage: The project will upgrade the deteriorated domestic water, sewer and building drainage systems. The existing plumbing utilities are over 55 years old and are in poor condition resulting in unreliable service.	SUP - Critical Repair	Q2-2021	\$6,269,185
Budget Total for Active Projects				\$6,428,694

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Morningside ES				Board District 6
10370184	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2020	\$148,818
Mount Gleason MS				Board District 6
10368387	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2019	\$159,509
10369863	Plumbing/Irrigation/Drainage: This project provides plumbing upgrades by replacing the domestic water plumbing system which serves the entire campus. The pipes were originally installed in 1959, are severely deteriorated, and the system has recently experienced failures. Temporary repairs have been made in the interim until the deteriorated water piping can be replaced.	SUP - Critical Repair	Q1-2020	\$4,285,182
Budget Total for Active Projects				\$4,444,691
North Hollywood HS				Board District 3
10366799	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 56 general and specialty classrooms, instructional support spaces, gymnasium, performing arts center, maintenance and operations area, basketball courts, tennis courts, and baseball and softball fields. Existing school facilities will be upgraded including the modernization and seismic retrofit of Kennedy Hall (classroom and administration building), Frasher Hall (classroom building), and the Library/Media Center. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of 23 relocatable buildings and 12 permanent buildings including: Randolph Hall (social arts and classroom building), auditorium, shop and mechanics building, shop building, auto shop building, gymnasium, physical education building (girls' locker room), instrumental music classroom building, student store, concession building (candy store and restrooms), and two storage buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q3-2024	\$266,590,004
O'Melveny ES				Board District 6
10368357	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2019	\$159,509
10367062	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 36 doors/hardware, 42 accessible paths of travel, 27 signs, 17 restrooms, 10 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 5 concrete ramps, 1 metal ramp, 12 pieces of accessible furniture, 1 assembly seat, 3 railings, 1 cafeteria counter, 2 new elevators/stage lifts, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2019	\$4,187,791
10368962	Paving/Greening/Playground Equipment: Install new playground structure and matting as well as provide Americans with Disabilities Act (ADA) path of travel upgrades including paving repairs and the replacement of 3 gates to improve accessibility.	Board Member Priority	Q4-2019	\$421,946
Budget Total for Active Projects				\$4,769,246

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Olive Vista MS				Board District 6
10363838	Seismic Modernization: Remove the existing multipurpose building and provide a new multipurpose building with multipurpose room, food service and lunch pavilion/student store. Remove the existing physical education building and provide a new physical education building with gym, locker rooms, fitness room, and faculty office. Provide upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements as required for both new buildings.	SUP - Major Renovations and Modernizations	Q4-2019	\$43,438,518
Osceola ES				Board District 6
10369989	Auditorium Renovation: Install audio/visual equipment in auditorium.	Local District Priority	Q2-2019	\$53,158
Pacoima MS				Board District 6
10370345	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/ bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q4-2019	\$77,535
10369547	Roofing: The project will replace approximately 245,400 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. As part of this roofing project, selected heating, ventilation, and air conditioning (HVAC) units and equipment will be replaced while the remaining roof-mounted HVAC units and ductwork will be protected in place.	SUP - Critical Repair	Q1-2020	\$4,591,003
Budget Total for Active Projects				\$4,668,538
Pinewood ES				Board District 6
10370346	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/ bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2019	\$77,633
10370259	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2022	\$152,938
Budget Total for Active Projects				\$230,571

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Polytechnic HS				Board District 6
10366804	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 37 general and specialty classrooms, instructional support spaces, gymnasium, auditorium and performing arts, food service and lunch shelter, administration, library, maintenance and operations area, and basketball and tennis courts. Existing school facilities will be upgraded including roofing repairs and replacement for classroom buildings #3-7, #9, #13, and #18-23. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the auditorium, music building, administration building, library/study hall building, transformer, cafeteria/lunch shelter, student store/concessions building, two gymnasiums, utility building, math/science building, classroom buildings A & N, 6 sanitary buildings, and 16 classrooms in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q3-2023	\$183,759,398
Reed MS				Board District 3
10370253	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2020	\$148,818
Riverside Charter ES				Board District 3
10369923	Portable Removal: Demolish 1 DOH portable building, provide temporary fencing, remove/relocate furniture and equipment, disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving.	RM - Portable Removal Plan	Q3-2019	\$150,000
Roscoe ES				Board District 6
10370347	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2019	\$77,698
10370194	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation metals panels refrigeration equipment and existing core/shell space and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2020	\$159,509
Budget Total for Active Projects				\$237,207
San Fernando ES				Board District 6
10370196	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation metals panels refrigeration equipment and existing core/shell space and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2020	\$159,509

Project Number	Project Description	Program Priority	Substantial Completion	Budget
San Fernando HS				Board District 6
10369335	Portable Removal: Removal of two 24' x 76' bungalows and 1 portable building. Provide temporary fencing, disconnect all utilities including low voltage and power to 3 buildings, reconnect all utilities to existing buildings remaining on site. Abate and transport all asbestos, lead and other hazardous materials offsite. Perform Phase 1, 2 and 3 onsite monitoring and restore asphalt paving as needed.	RM - Portable Removal Plan	Q4-2019	\$427,500
San Fernando MS				Board District 6
10365638	Seismic Modernization: This project seismically retrofits the girls' gymnasium by providing additional anchoring and reinforcements to wall and roof structures, which significantly reduces the seismic vulnerability of the building, particularly the roof systems. In addition, the existing heating, ventilation, and air conditioning (HVAC) systems in the gymnasium and adjacent utility building will be replaced. The HVAC scope of work includes replacing approximately 5,500 square feet of ceiling along with light fixtures, sprinkler heads, and low voltage fixtures; replacing approximately 4,500 square feet of roofing; and adding steel frame supports.	SUP - Critical Repair	Q2-2019	\$5,884,978
10369354	Electrical/Lighting: Install 2 televisions provided by the school. The first television will be installed in the main office using existing data and electrical outlets. The second television will be installed in room M4 and requires new data and electrical outlets to be provided.	Local District Priority	Q3-2019	\$16,379
10370489	Roofing: This project is to provide approximately 60,000 square feet of new roofing at 14 buildings, including new gutters and downspouts, and painting of affected areas. The scope of work includes water damage repairs to the south wall of the cafeteria building.	SUP - Critical Repair	Q4-2019	\$2,268,750
10366832	Plumbing/Irrigation/Drainage: The project will upgrade the deteriorated domestic water, sewer and fire sprinkler systems. The existing plumbing utilities are over 50 years old and are in poor condition resulting in unreliable service.	SUP - Critical Repair	Q1-2021	\$5,523,426
Budget Total for Active Projects				\$13,693,533
Sendak ES				Board District 6
10370440	Paving/Greening/Playground Equipment: The project adds a new playground structure and rubberized play matting to the existing play area's hard courts to provide students with additional outdoor activity with fall protection. This Local District Northeast priority project includes a Board District 6 contribution towards approximately half the budget as well as a school contribution (project #10370451), however the budget represents only the bond-funded portion.	Local District Priority	Q2-2020	\$403,128
Sharp ES				Board District 6
10370203	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2020	\$148,818
Sherman Oaks Charter ES				Board District 3
10370205	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation metals panels refrigeration equipment and existing core/shell space and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2021	\$159,509

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Strathern ES				Board District 6
10370279	Portable Removal: Demolish 3 portable buildings, provide temporary fencing, remove/relocate furniture and equipment, disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving.	RM - Portable Removal Plan	Q4-2019	\$200,000
10369475	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2019	\$158,938
Budget Total for Active Projects				\$358,938
Sun Valley HS				Board District 6
10370486	Security System: Provide security upgrades for computer lab.	Local District Priority	Q3-2019	\$22,633
10367148	Electrical/Lighting: Provide upgrades to the campus by replacing the electronic message board at the front of the school and the quad area marquee.	Local District Priority	Q2-2021	\$65,385
Budget Total for Active Projects				\$88,018
Sun Valley Magnet: Engineering, Arts & Technology				Board District 6
10369992	Flooring: Install hardwood dance floor.	Local District Priority	Q1-2020	\$49,743
10369530	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2020	\$159,509
10369710	HVAC: This project provides a new heating, ventilation, and air conditioning (HVAC) system in Building C. The existing HVAC system is undersized and does not provide adequate ventilation. Portable air conditioning units have been provided as an interim solution until the permanent system is installed.	SUP - Critical Repair	Q4-2020	\$3,770,837
10370089	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 68 doors/hardware, 39 accessible paths of travel, 125 signs, 19 restrooms, 10 drinking fountains, 18 sinks/sink cabinets, 2 assistive listening devices/intercoms/phones, 2 concrete ramps, 8 metal ramps, 1 assembly seat, 9 railings, 1 existing elevator modification, 3 locker room modifications, 1 parking area, 4 casework/counters, 28 door modifications/auto openers, 1 stage lift, 2 passenger/bus loading zones, and DSA certification of 3 portable buildings.	SUP - Special Education	Q1-2022	\$8,996,806
Budget Total for Active Projects				\$12,976,895
Sunland ES				Board District 6
10367947	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 75 doors/hardware, 29 accessible paths of travel, 49 signs, 18 restrooms, 37 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 7 concrete ramps, 3 metal ramps, 10 pieces of accessible furniture, 1 assembly seat, 11 railings, 2 door modifications/auto openers, 2 new elevators/stage lifts, 1 passenger/bus loading zone, and DSA certification of 2 portable buildings.	SUP - Special Education	Q3-2020	\$5,890,743
10370211	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation metals panels refrigeration equipment and existing core/shell space and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2021	\$159,509
Budget Total for Active Projects				\$6,050,252

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Sylmar Biotech Health Academy				Board District 6
10369678	Reconfiguration: Relocate main office. Carpentry will install new cabinets, swing gate, and countertops as well as remove and reinstall items such as white boards and existing cabinets. Electrical will install electrical outlets, phone and data lines/drops, and reinstall existing projector. Paint and touch up cabinets and walls.	Local District Priority	Q4-2019	\$80,721
Sylmar Charter HS				Board District 6
10367452	HVAC: The project addresses cooling needs in the competition gym building with the installation of a new heating, ventilation, and air conditioning (HVAC) system including 12 new rooftop air conditioning units, 6 new roof-mounted exhaust fans, and replacement of the rooftop perimeter ductwork enclosure/air distribution system around the gym exterior. The scope of work also includes removal and asbestos abatement for the existing supply and return air handling units, structural reinforcement of the building roof, expansion of the electrical room to accommodate the larger electrical equipment serving the new HVAC system, and replacement of the ceilings in rooms with HVAC work including reinstalling light fixtures and adjusting the fire sprinkler layout based on the new ceilings.	SUP - Critical Repair	Q4-2019	\$6,658,922
Sylmar Leadership Academy				Board District 6
10370348	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new chairs. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2019	\$59,950
Telfair ES				Board District 6
10370115	Electrical/Lighting: Remove existing marquee and install new electronic free-standing marquee.	Local District Priority	Q3-2019	\$52,596
10368186	Campus Improvement: The project consists of interior alterations of the existing school-based clinic operated by LAUSD's Student Health and Human Services. The alterations provide the clinic with a more efficient space in order to provide medical, mental health and vision services to students. The scope of work includes structural, electrical, and plumbing upgrades to reconfigure the space for the clinic's services; replacement of heating, ventilation, and air conditioning (HVAC) including 4 condensing units, exhaust fans, and ductwork; installation of a new fire alarm system including modifications to the sprinklers; improvements to the phone, data, and public address systems; asbestos and lead abatement; new flooring and casework/furnishings throughout the clinic as well as repairs and painting to walls, ceilings, and roofing impacted by improvements; landscape and hardscape improvements; and Americans with Disabilities Act (ADA) upgrades to restrooms and new signage.	SUP - Partnerships	Q4-2019	\$1,892,302
Budget Total for Active Projects				\$1,944,898

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Valerio ES				Board District 6
10369330	Portable Removal: Remove/demolish 3 DOH portable buildings. Remove/relocate furniture and equipment, disconnect low voltage ITD components and utilities, restore areas with asphalt paving in the building footprints.	RM - Portable Removal Plan	Q4-2019	\$316,627
10370222	Food Services Renovation: Replace deteriorated interior walk-in cooler, interior walk-in freezer, and interior side-by-side walk-in cooler by removing all insulation metals panels refrigeration equipment and existing core/shell space and installing new interior walk-in cooler, interior walk-in freezer, interior side-by-side walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2021	\$221,041
Budget Total for Active Projects				\$537,668
Van Nuys ES				Board District 6
10369490	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2019	\$159,509
Van Nuys HS				Board District 6
10369495	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2019	\$120,293
Van Nuys MS				Board District 3
10369275	Portable Removal: Remove/sell 3 portable buildings. Remove/relocate furniture and equipment, disconnect low voltage ITD components, restore areas with asphalt paving at building footprints.	RM - Portable Removal Plan	Q4-2019	\$379,500
Vaughn Next Century Learning Center				Board District 6
10369429	SEEDS: Construct an outdoor learning space of approximately 1,500 square feet consisting of the removal of asphalt, the installation of new chain link fencing and a gate that complies with the Americans with Disabilities Act (ADA), the installation of decomposed granite and a brush-off concrete pad, a new irrigation system with points of connection for raised beds and planter areas, composite wood headers to create in-ground planting areas, two trees, log benches and stools, raised beds, work tables, and a demonstration table. The project will be outfitted by the school site and partner with native and edible plants.	SUP - Partnerships	Q1-2020	\$100,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Verdugo Hills HS				Board District 6
10369536	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2019	\$148,818
10367094	Plumbing/Irrigation/Drainage: This project is to upgrade the deteriorated domestic water, sewer and building drainage systems. The existing plumbing utilities are over 70 years old and are in poor condition resulting in unreliable service. The scope also includes the associated Americans with Disabilities Act (ADA) path of travel upgrades and drainage systems required by the DSA and the District's Storm Water Technical Manual, as well as the rest of the deteriorated asphalt concrete walkways and service roads.	SUP - Critical Repair	Q4-2020	\$7,044,521
10370446	Addition: This science laboratory building project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site, infrastructure, and environmental analysis. The school offers a variety of high caliber science programs which operate in facilities that are outdated, undersized and inadequate, particularly for hands-on chemistry experiments. Included in the project design is a new facility with approximately 5,000 square feet consisting of two chemistry laboratories designed to meet current standards for high school chemistry, one workroom, boys' and girls' restroom, staff restroom, janitor's closet, and mechanical and electrical rooms; site infrastructure to support the new facilities; specialized furniture and equipment to support chemistry and other physical science programs; and site work, path of travel, and other required ADA improvements. In addition, limited construction activities may include the possible demolition of an existing unoccupied and outdated building (to enable the eventual construction of the new proposed chemistry laboratory building) during preconstruction.	SUP - Specialized Instructional Programs	TBD	\$1,601,000
Budget Total for Active Projects				\$8,794,339
Vinedale ES				Board District 6
10368177	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 64 doors/hardware, 58 accessible paths of travel, 46 signs, 7 restrooms, 20 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 3 concrete ramps, 4 pieces of accessible furniture, 4 railings, 1 playground component, 3 parking areas, 10 casework/counters, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q2-2019	\$3,804,578
Vista del Valle Dual Language Academy				Board District 6
10370349	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2019	\$73,450

This page intentionally left blank.

2019 Strategic Execution Plan

LOCAL DISTRICT WEST



COMPLETED NEW CONSTRUCTION PROJECTS

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
Two-Semester Neighborhood School Program								
1	10000071	6th Ave. ES Addition	8	10,278	N/A	6th Ave. ES	Q1-2004	\$3,576,513
2	10000014	Alexandria New ES #1 (Harvard ES)	27	54,487	2.32	Alexandria ES/Cahuenga ES	Q3-2005	\$29,717,165
1	10000016	Alta Loma ES Addition	4	4,591	N/A	Alta Loma ES	Q4-2007	\$2,813,160
1	10000045	Arlington Heights ES Addition	17	22,500	N/A	Arlington Heights ES	Q4-2004	\$8,340,420
4	10000093	Central LA Area New HS #1 (Bernstein HS)	78	238,492	12.40	Hollywood HS/Marshall HS	Q3-2008	\$179,864,729
4	10366396	Central LA Area New HS #1 - CTE Multimedia Production Suite (Bernstein HS)	N/A	N/A	N/A	N/A	Q4-2012	N/A
1	10000767	Central Region ES #13 (Carson-Gore Academy of Environmental Studies)	35	68,779	3.61	Arlington Heights ES/Pio Pico MS	Q3-2010	\$84,979,257
4	10002789	Central Region ES #22 (Playa Vista ES)	26	59,244	4.08	Loyola Village Fine & Performing Arts Magnet ES/Playa Del Rey ES	Q3-2012	\$45,724,631
1	10000032	Cienega ES Addition	14	18,433	N/A	Cienega ES	Q4-2005	\$8,445,339
1	10000804	Crenshaw HS Addition (Crenshaw Magnet HS)	8	8,623	N/A	Crenshaw Magnet HS	Q3-2005	\$3,271,640
4	10001292	Fairfax HS Addition	12	13,080	N/A	Fairfax HS	Q3-2004	\$3,587,674
1	10000089	Hamilton HS Addition	17	24,706	N/A	Hamilton HS	Q3-2004	\$10,224,158
4	10000081	Hollywood New Continuation HS #1 (Alonzo Community Day School)	6	12,508	N/A	Hollywood HS	Q3-2008	N/A
4	10000810	Kenter Canyon Charter ES Addition	8	8,100	N/A	Kenter Canyon Charter ES	Q3-2005	\$3,326,196
1	10000030	LACES Sports Facility Complex (Los Angeles Center for Enriched Studies)	N/A	50,913	12.10	N/A	Q3-2004	\$14,791,554
2	10000021	Los Angeles New ES #1 (Wilshire Park ES)	26	55,187	3.04	Hobart ES/Wilton ES	Q3-2006	\$37,242,338
5	10000060	Ramona ES Addition	8	8,100	N/A	Ramona ES	Q3-2006	\$3,122,858
5	10000069	Ramona New ES (Kingsley ES)	26	50,639	3.02	Ramona ES	Q3-2005	\$32,110,583
4	10000063	Santa Monica New PC (Hollywood PC)	16	34,803	1.83	Santa Monica Community Charter ES	Q3-2005	\$22,181,662

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
Two-Semester Neighborhood School Program (continued)								
1	10000758	South LA Area New HS #3 (Hawkins HS)	75	231,420	15.37	Manual Arts HS	Q3-2012	\$191,456,000
1	10002796	South Region ES #11 (Lawson Academy of the Arts, Mathematics & Science)	32	64,622	4.01	75th St. ES/ Garcetti Learning Academy/ Miller ES	Q3-2012	\$55,280,320
1	10000676	South Region HS #6 (Middle College HS)	13	57,228	2.31	Middle College HS/ Washington Preparatory HS	Q2-2012	\$28,091,581
4	10000006	Van Ness ES Addition	6	6,640	N/A	Van Ness ES	Q4-2007	\$3,404,026
4	10000811	Venice HS Addition	8	8,123	N/A	Venice HS	Q4-2004	\$2,910,183
4	10000039	Vine ES Addition	10	13,200	N/A	Vine ES	Q3-2006	\$7,281,391
1	10000716	Washington Preparatory HS Addition	24	25,040	N/A	Washington Preparatory HS	Q3-2005	\$8,005,111
2	10000024	Wilton ES Addition	12	12,290	N/A	Wilton ES	Q2-2003	\$2,243,321
Capital Improvement Program								
1	10003513	Dorsey HS Redevelopment	17	72,111	N/A	Dorsey HS	Q3-2013	\$33,325,599
4	10004192	Emerson Community Charter MS Redevelopment	N/A	19,954	N/A	Emerson Community Charter MS	Q4-2015	\$21,207,456

SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
3rd St. ES				
10369711	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 8 doors, 88 door hardware, 25 thresholds, accessible paths of travel, 60 signs, 10 restrooms, 29 drinking fountains/sinks, 3 assistive listening devices/intercoms/phones, 1 concrete ramp, 3 metal ramps, 2 pieces of accessible furniture, 2 assembly seats, 1 playground component, 1 cafeteria counter, 10 casework/counters, 1 new elevators/stage lift, 2 passenger/bus loading zones, and DSA certification of 2 portable buildings.	SUP - Special Education	Q2-2021	Board District 1 \$3,677,543
42nd St. ES				
10368369	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2019	Board District 1 \$159,509
52nd St. ES				
10367067	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 89 doors/hardware, 30 accessible paths of travel, 58 signs, 8 restrooms, 12 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 3 concrete ramps, 4 pieces of accessible furniture, 1 assembly seat, 4 railings, 1 parking area, and 1 passenger/bus loading zone.	SUP - Special Education	Q1-2020	Board District 1 \$2,234,710
10370295	Campus Improvement: Modernize parent & family center as needed by installing new window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new chairs. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2020	\$62,283
Budget Total for Active Projects				\$2,296,993
54th St. ES				
10370148	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2020	Board District 1 \$158,938
10369708	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 16 doors, 51 door hardware, 10 thresholds, accessible paths of travel, 60 signs, 11 restrooms, 20 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 1 metal ramp, 7 pieces of accessible furniture, 1 assembly seat, 3 railings, 1 casework/counter, 2 new elevators/stage lifts, and DSA certification of 1 portable building.	SUP - Special Education	Q3-2021	\$4,601,487
Budget Total for Active Projects				\$4,760,425

Project Number	Project Description	Program Priority	Substantial Completion	Budget
59th St. ES				Board District 1
10370296	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q3-2019	\$77,680
10369299	Portable Removal: Demolition of 1 portable DSA building. Abatement of hazardous materials, disconnection of low and high voltage utilities, and repair/replacement of asphalt at building footprint.	RM - Portable Removal Plan	Q4-2019	\$179,796
Budget Total for Active Projects				\$257,476
6th Ave. ES				Board District 1
10369504	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2019	\$158,938
10367068	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 72 doors/hardware, 37 accessible paths of travel, 69 signs, 11 restrooms, 20 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 4 concrete ramps, 1 metal ramp, 6 pieces of accessible furniture, 10 railings, 1 parking area, 2 door modifications/auto openers, 2 new elevators/stage lifts, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2020	\$4,285,058
Budget Total for Active Projects				\$4,443,996
74th St. ES				Board District 1
10370104	Fencing: Raise existing fence on Cimarron Ave. to 8' and install new privacy fencing.	Local District Priority	Q3-2019	\$17,169
10370202	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation metals panels refrigeration equipment and existing core/shell space and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2020	\$159,509
10367574	Ceiling/Wall System: This project is to replace the existing deteriorated expansion joints and other structural components in the Main Building.	SUP - Critical Repair	Q3-2021	\$4,213,136
Budget Total for Active Projects				\$4,389,814
95th St. ES				Board District 1
10368375	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2020	\$159,509
Alta Loma ES				Board District 1
10370122	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2020	\$148,818

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Angeles Mesa ES				Board District 1
10369283	Portable Removal: Removal of 1 DSA portable building. Provide temporary fencing. Disconnect all utilities, including low voltage and power to 3 DSA buildings and 1 sanitary building. Reconnect all utilities to existing buildings remaining onsite. Abate and transport all asbestos, lead and other hazardous materials offsite. Perform Phase I, II and III onsite monitoring and restore asphalt paving (and court markings) as needed.	RM - Portable Removal Plan	Q4-2019	\$165,000
10368301	Campus Improvement: The project will install new flooring and window systems campus-wide, new wood trim, fascia boards, and doors.	SUP - Critical Repair	Q1-2020	\$813,847
Budget Total for Active Projects				\$978,847
Arlington Heights ES				Board District 1
10370124	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2020	\$148,818
Audubon MS				Board District 1
10102956	Campus Improvement: The project will install a new public address system, track and court re-striping, new gymnasium telescoping bleachers, dance studio upgrades, and a new kitchen hood fire suppression system. Additionally, this project will include accessibility provisions and barrier removal at the path of travel including a new ramp, handrails, signage, drinking fountain, paving, striping, and restroom upgrades.	RM - Joint Use	Q4-2019	\$1,787,154
10363834	Seismic Modernization: The project will seismically retrofit the lunch pavilion, a non-ductile concrete frame structure, built in 1972. In conjunction with DSA, staff has categorized the lunch pavilion as a "Category 2", "Priority 1B" structure. These building types are not expected to perform as well in future earthquakes and therefore require seismic corrections and upgrades. The scope of work also includes upgrades to meet the accessibility requirements of the Americans with Disabilities Act (ADA) with restroom and path of travel improvements.	SUP - Major Renovations and Modernizations	Q4-2019	\$3,913,458
Budget Total for Active Projects				\$5,700,612
Baldwin Hills ES				Board District 1
10370297	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/ bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2019	\$77,697

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Bancroft MS				Board District 4
10370480	Communications/Technology Upgrade: Purchase 57 Chromebooks and 2 charging carts; provide security upgrades as needed.	Board Member Priority	Q3-2019	\$35,000
10370232	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation metals panels refrigeration equipment and existing core/shell space and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2020	\$159,509
10366862	HVAC: This project upgrades the heating, ventilation, and air conditioning (HVAC) system in the north classroom building, administration & classroom building, auditorium building, and the lunch shelter. The HVAC systems are over 25 years old and in poor condition resulting in unreliable service. The scope of work includes replacing HVAC equipment including new rooftop heat pump units, condensing units and fan coils, multi-zone air handling units, chiller, and cooling tower; modifying ductwork and cleaning air distribution systems; and providing structural, electrical and plumbing upgrades to support the new HVAC equipment. The project also includes asbestos and hazardous material abatement, fire alarm upgrades with modifications to the sprinkler system and replacement of the kitchen hood fire suppression system, and repair and painting for walls, ceilings and roofing impacted by the HVAC installation.	SUP - Critical Repair	Q1-2021	\$10,267,684
Budget Total for Active Projects				\$10,462,193
Braddock ES				Board District 4
10370038	Fencing: Install parking lot gates.	Local District Priority	Q2-2019	\$11,262
Bright ES				Board District 1
10370298	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); and replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2020	\$76,811
10370215	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation metals panels refrigeration equipment and existing core/shell space and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2020	\$159,509
Budget Total for Active Projects				\$236,320
Brockton ES				Board District 4
10370323	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2020	\$74,792
10368942	Paving/Greening/Playground Equipment: Install one playground structure, and provide Americans with Disabilities Act (ADA) compliant path of travel.	Board Member Priority	Q2-2020	\$200,000
Budget Total for Active Projects				\$274,792

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Budlong ES				Board District 1
10369946	Electrical/Lighting: Install new electronic wall-mounted marquee.	Local District Priority	Q3-2019	\$58,584
10370463	Portable Removal: Demolish 5 portable buildings, construct permanent interior fencing, disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving.	RM - Portable Removal Plan	Q2-2020	\$453,000
Budget Total for Active Projects				\$511,584
Burroughs MS				Board District 1
10366806	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 27 general and specialty classrooms, instructional support spaces, food services, indoor dining, boys' and girls' locker rooms, lunch shelter, play areas, quads, courtyards, and parking. Existing school facilities will be upgraded including the modernization, seismic retrofit, and repair and preservation of the exterior brick for the historic administration/classroom/auditorium building, classroom building, shop building, and gymnasium. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the food service/lunch shelter/classroom building, girls' locker room building, and 18 classrooms in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q3-2025	\$191,823,287
Canfield ES				Board District 1
10367443	HVAC: This project upgrades the heating, ventilation, and air conditioning (HVAC) system in the administration & classroom building, the south classroom building, boiler vault, and portable buildings. The HVAC system is over 35 years old and beyond economical repair. The scope of work includes the replacement of 1 multi-zone air handling unit with 9 new rooftop units and 9 new exhaust fans, 1 new makeup unit, 1 new kitchen exhaust fan on the roof, and ductwork in the administration & classroom building; the replacement of 6 wall-mounted air conditioning units and 2 window-type air conditioning units with 7 new wall-mounted air conditioning units and 1 fan coil unit in the south classroom building; and the demolition of circulation pump, concrete pad, expansion tank, floor sink, plumbing piping, electrical controls, and hardware in the boiler vault. The project also includes electrical, plumbing and structural upgrades to support the new HVAC equipment as well as fire safety improvements.	SUP - Critical Repair	Q4-2020	\$6,608,122
Canyon Charter ES				Board District 4
10369343	Addition: This classroom replacement project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. The school has 7 classrooms located in 4 relocatable buildings with 2 of the classrooms in a DOH portable that does not comply with State standards for school buildings. Additionally, 2 existing kindergarten classrooms in a permanent building are separated from the main campus by a parking lot. Included in the project design are approximately 9 classrooms (3 kindergarten and 6 general classrooms) and support spaces; infrastructure to support the new facilities including an enhanced information technology network convergence system; upgrades to landscape, hardscape, parking, and playground areas where portables are removed or in other project-related areas; and site work, path of travel, and other required ADA improvements. In addition, limited construction activities may include the placement of interim housing during preconstruction.	SUP - Major Renovations and Modernizations	TBD	\$3,912,025

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Carson-Gore Academy of Environmental Studies				Board District 1
10369947	Security System: Install new secure entry system.	Local District Priority	Q2-2019	\$19,938
Castle Heights ES				Board District 1
10369611	HVAC: This project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. Included in the project design is the replacement of heating, ventilation and air conditioning (HVAC) systems at multiple buildings.	SUP - Critical Repair	TBD	\$991,192
10369342	Addition: This classroom replacement project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. The school has 10 classrooms located in 7 relocatable buildings with 4 of the classrooms in 2 DOH portables that do not comply with State standards for school buildings, although 1 classroom is projected to continue to be excess capacity. Included in the project design are approximately 9 classrooms and support spaces; infrastructure to support the new facilities including an enhanced information technology network convergence system; upgrades to landscape, hardscape, parking, and playground areas where portables are removed or in other project-related areas; and site work, path of travel, and other required ADA improvements. In addition, limited construction activities may include the placement of interim housing during preconstruction.	SUP - Major Renovations and Modernizations	TBD	\$3,523,424
Budget Total for Active Projects				\$4,514,616
Century Park ES				Board District 1
10369478	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2020	\$158,938
Cheremoya ES				Board District 4
10368111	Campus Improvement: This project replaces all deteriorated windows at the main building and two bungalow buildings. The scope of work also includes painting as part of the window replacement, restroom renovation, and replacement of school signs, chain link fence, and exterior lights.	SUP - Critical Repair	Q3-2019	\$1,709,777
10370108	Communications/Technology Upgrade: Purchase 40 Chromebooks and 1 storage cart. Secure doors to room 8 for storage.	Board Member Priority	Q3-2019	\$28,667
10368944	Lunch/Shade Shelter: Install one shade structure, matting, and provide Americans with Disabilities Act (ADA) compliant path of travel.	Board Member Priority	Q1-2020	\$200,000
Budget Total for Active Projects				\$1,938,444
Cienega ES				Board District 1
10369479	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2019	\$158,938
Cochran MS				Board District 1
10368371	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2019	\$154,961

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Crenshaw Magnet HS: STEMM				Board District 1
10370026	Electrical/Lighting: Install scoreboard at baseball field.	Local District Priority	Q2-2019	\$71,753
10363835	Seismic Modernization: This project provides seismic improvements to the campus by demolishing the existing lunch pavilion, covered walkways, student store, multipurpose/food service and music buildings and constructing a new lunch pavilion, covered walkways, student store, and performing arts/food service facility to replace the multipurpose/food service and music buildings. The scope of work includes replacing the aging and deteriorating energy management system, 16-year-old central plant chillers, and heating, ventilation, and air conditioning (HVAC) equipment. The project also completes scope associated with the Small Learning Communities (SLC) program including the development of project rooms focused on the educational disciplines of each SLC, restroom and parking upgrades, classroom improvements, and hallway signage; relocates utility lines as necessary; and provides associated path of travel upgrades to ensure compliance with the Americans with Disabilities Act (ADA).	SUP - Major Renovations and Modernizations	Q3-2020	\$89,380,955
Budget Total for Active Projects				\$89,452,708
Crescent Heights Language Arts/Social Justice Magnet ES				Board District 1
10370393	Portable Removal: Demolish 2 portable buildings, remove/relocate furniture and equipment, disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving.	RM - Portable Removal Plan	Q1-2020	\$320,000
Dorsey HS				Board District 1
10369538	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2020	\$120,293
10367940	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 74 doors/hardware, 69 accessible paths of travel, 70 signs, 13 restrooms, 17 drinking fountains/sinks, 4 assistive listening devices/intercoms/phones, 2 concrete ramps, 4 metal ramps, 15 pieces of accessible furniture, 2 assembly seats, 1 arcade, 7 locker room modifications/lockers, 1 new elevator/stage lift, and 2 passenger/bus loading zones.	SUP - Special Education	Q2-2020	\$4,563,211
Budget Total for Active Projects				\$4,683,504
Emerson Community Charter MS				Board District 4
10369543	Campus Improvement: The project will provide fire damage repairs to classrooms #2 & #3 at Craft Building #1. Major repairs consist of the removal and replacement of roofing, framing, doors, windows and grills, interior plaster walls, ceiling plaster, flooring, ductwork for heating, ventilation, and air conditioning (HVAC), electrical systems, low voltage systems, fire alarm, interior casework, marker boards, and projection screens.	SUP - Critical Repair	Q3-2020	\$2,103,792
10370241	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$148,818
Budget Total for Active Projects				\$2,252,610

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Fairfax HS				Board District 4
10100297	HVAC: Replace heating, ventilation, and air conditioning (HVAC).	RM - Major Repairs	Q3-2019	\$13,975,438
10369586	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 20 doors, 249 door hardware, 55 thresholds, accessible paths of travel, 229 signs, 17 restrooms, 25 drinking fountains/sinks, 8 assistive listening devices/intercoms/phones, 5 concrete ramps, 1 metal ramp, 51 pieces of accessible furniture, 3 assembly seats, 18 railings, 3 locker room modifications/lockers, 1 parking area, 28 casework/counters, 9 door modifications/auto openers, 3 changing rooms, 1 new elevator/stage lift and associated upgrades to 2 stages, 1 passenger/bus loading zone, and DSA certification of 2 portable buildings.	SUP - Special Education	Q1-2022	\$8,681,028
Budget Total for Active Projects				\$22,656,466
Gardner ES				Board District 4
10370041	Security System: Install new secure entry system.	Local District Priority	Q2-2019	\$19,459
10370427	Plumbing/Irrigation/Drainage: Install irrigation at two new garden areas.	Local District Priority	Q2-2019	\$17,616
10370157	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$148,818
Budget Total for Active Projects				\$185,893
Girls Academic Leadership Academy: King School for STEM				Board District 1
10368302	Plumbing/Irrigation/Drainage: This project consists of the purchase and installation of two new sanitary buildings and related site preparation, building pad/foundation and utility connections.	SUP - Critical Repair	Q2-2019	\$1,800,510
Grand View ES				Board District 4
10366518	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 167 doors/hardware, 37 accessible paths of travel, 150 signs, 25 restrooms, 57 drinking fountains/sinks, 3 assistive listening devices/intercoms/phones, 11 concrete ramps, 3 metal ramps, 6 pieces of accessible furniture, 13 assembly seats, 4 railings, 3 playground components, 7 parking areas, 3 nurse's exam room modifications, 2 dressing room modifications, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2019	\$6,387,006
10370426	Fencing: Install new parking lot gates.	Local District Priority	Q4-2019	\$15,924
10370159	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2021	\$158,938
Budget Total for Active Projects				\$6,561,868
Grant ES				Board District 5
10370160	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation metals panels refrigeration equipment and existing core/shell space and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$159,509

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Hamilton HS				Board District 1
10370265	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation metals panels refrigeration equipment and existing core/shell space and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$159,509
10368159	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 59 general and specialty classrooms, instructional support spaces, maintenance and operations area, lunch shelter, bleachers, athletic fields, press box and restroom/concessions. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administration/classroom building #3 and auditorium building #2; seismic retrofit of cafeteria building #9; and seismic retrofit and new HVAC system in the small gymnasium building #13 and the large gymnasium building #14. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of lab/classroom building #4, humanities classroom building #6, photography building #7, maintenance and operations building, lunch shelter, bleachers, and 6 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q1-2027	\$233,805,011
Budget Total for Active Projects				\$233,964,520
Hancock Park ES				Board District 4
10370043	Fencing: Install wrought iron fencing with pedestrian gates at front of school.	Board Member Priority	Q3-2019	\$54,501
Harte Preparatory MS				Board District 1
10369549	Security System: Provide security and safety upgrades by installing a new wrought iron pedestrian gate with secure entry system at the front of the school, traffic posts to secure the parking area, and pedestrian gates between buildings to control student traffic.	Local District Priority	Q2-2019	\$98,891
10369258	Electrical/Lighting: Install electric gate motor and card reader in the staff parking lot on 92nd St.	Board Member Priority	Q4-2019	\$47,272
10370245	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2021	\$120,293
Budget Total for Active Projects				\$266,456
Hawkins HS				Board District 1
10370299	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); and interior painting. Provide new chairs. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2020	\$48,813

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Hillcrest ES				Board District 1
10368383	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2019	\$158,938
10370419	Security System: Install new secure entry system.	Local District Priority	Q4-2019	\$32,610
10369307	Portable Removal: Remove 3 portable DSA buildings. Abatement of hazardous materials. Disconnect low and high voltage utilities, disconnect plumbing to buildings, and repair/replace asphalt at building footprints. Relocate 1 5' x 6' shed from the north side of the DSA portable buildings to a new location at Castle Heights ES against the lot fence.	RM - Portable Removal Plan	Q4-2019	\$378,579
10364136	Paving/Greening/Playground Equipment: This urban greening project is a partnership between the District and the Los Angeles Conservation Corps, a non-profit organization. The project is anticipated to include the following: conversion of existing asphalt into permeable play areas and/or soccer field, addition of native landscaping, shade trees, edible learning garden, and improved site drainage and storm water runoff.	SUP - Partnerships	Q2-2021	\$246,020
Budget Total for Active Projects				\$816,147
Hollywood HS				Board District 4
10368945	Security System: Install 18-camera closed-circuit television (CCTV) system for video surveillance.	Board Member Priority	Q2-2019	\$165,000
10369441	Gym/Athletic Facilities Renovation: This project is to repair the antiquated swimming pool which has developed leaks in the piping system and has pump equipment which is outdated and difficult to maintain.	SUP - Critical Repair	Q2-2019	\$781,420
10370103	Roofing: This project is to provide approximately 67,000 square feet of new roofing at seven buildings, including new gutters and downspouts, replacement of skylights and painting of affected areas.	SUP - Critical Repair	Q1-2020	\$1,553,680
10370461	Portable Removal: Demolish 2 bungalow buildings, provide temporary fencing, remove/relocate furniture and equipment, disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving.	RM - Portable Removal Plan	Q2-2020	\$320,000
Budget Total for Active Projects				\$2,820,100
Kenter Canyon Charter ES				Board District 4
10366532	Plumbing/Irrigation/Drainage: The project replaces sanitary sewer and domestic water lines in 5 classrooms buildings E, F, G, H and J, as well as in an office building, auditorium, and restroom building L on the campus. In addition, upgrades to meet the accessibility requirements of the Americans with Disabilities Act (ADA) include: fully renovating the restrooms in building L and providing interim restroom facilities while work is underway; installing new ADA accessible sinks, cabinets, and drinking fountains in classroom buildings; implementing ADA barrier removal in 2 restrooms in the auditorium; and providing accessible parking, a secure entry system, and path of travel improvements in the north parking lot for staff. The project also replaces select deteriorated asphalt paving and sewer lines, installs new water laterals that connect to existing water mains, provides a new water supply for the irrigation system, repairs the gas distribution system as required, and removes and replaces trees that are damaging existing utilities and courtyards.	SUP - Critical Repair	Q4-2019	\$7,778,314

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Kingsley ES				
10370342	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/ bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2020	Board District 5 \$77,562
La Salle ES				
10367942	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 78 doors/hardware, 3 accessible paths of travel, 58 signs, 11 restrooms, 26 drinking fountains/sinks, 2 concrete ramps, 3 pieces of accessible furniture, 1 assembly seat, 2 new elevators/stage lifts, and 1 passenger/bus loading zone.	SUP - Special Education	Q2-2019	Board District 1 \$3,089,527
10370421	Plumbing/Irrigation/Drainage: Provide new plumbing and power to support laundry equipment.	Board Member Priority	Q4-2019	\$35,458
Budget Total for Active Projects				\$3,124,985
Laurel Span School				
10369489	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2019	Board District 4 \$148,818
Le Conte MS				
10370249	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation metals panels refrigeration equipment and existing core/shell space and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	Board District 4 \$159,509

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Los Angeles HS				Board District 1
10367531	Gym/Athletic Facilities Renovation: The project addresses the deteriorated bleachers, shot clock, scoreboard, backboards, wall-mounted back pads, and flooring in the gymnasium. The current bleachers are temporary bleachers that were installed over 10 years ago. The scope of work replaces these items with new components as well as improves access to the gymnasium including the addition of a wheelchair lift to comply with the Americans with Disabilities Act (ADA).	SUP - Critical Repair	Q2-2019	\$3,294,652
10367253	Auditorium Renovation: The project replaces the damaged and deteriorated metal stud framing in the hallway of the 35-year-old Corwin Theater. The scope of work also includes replacing exterior tiles, ducts for heating, ventilation, and air conditioning (HVAC), sprinklers, light fixtures, smoke detectors, fire alarm, and fire alarm pull boxes in the Corwin Theater. Included in the project are the associated Americans with Disabilities Act (ADA) path of travel upgrades such as a main entry ramp and compliance work located northwest of the football field.	SUP - Critical Repair	Q2-2019	\$2,909,559
10368386	Food Services Renovation: Replace deteriorated interior walk-in cooler and exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2019	\$194,991
10369544	Roofing: The project replaces more than 220,000 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. As part of this roofing project, selected heating, ventilation, and air conditioning (HVAC) units and equipment will be replaced while the remaining roof-mounted HVAC units and ductwork will be protected in place.	SUP - Critical Repair	Q4-2019	\$4,477,138
Budget Total for Active Projects				\$10,876,340
Manhattan ES				Board District 1
10369542	Portable Removal: Removal of 2 portable buildings. Abatement of hazardous materials, disconnection of low and high voltage utilities, and repair/replacement of asphalt at building footprints.	RM - Portable Removal Plan	Q4-2019	\$302,636
10370422	Electrical/Lighting: Install new electronic free-standing marquee.	Local District Priority	Q4-2019	\$40,298
10367759	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 66 doors/hardware, 28 accessible paths of travel, 56 signs, 10 restrooms, 24 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 11 concrete ramps, 2 metal ramps, 2 pieces of accessible furniture, 2 assembly seats, 1 railing, 1 parking area, 2 new elevators/stage lifts, and 1 passenger/bus loading zone.	SUP - Special Education	Q1-2020	\$4,889,099
Budget Total for Active Projects				\$5,232,033
Mann UCLA Community School				Board District 1
10370251	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$148,818

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Mar Vista ES				Board District 4
10370482	Communications/Technology Upgrade: Purchase 60 Chromebooks and 2 charging carts; provide security upgrades as needed.	Board Member Priority	Q3-2019	\$40,867
10370469	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 96 doors/hardware, 24 accessible paths of travel, 56 signs, 9 restrooms, 6 drinking fountains, 12 sinks/sink cabinets, 1 assistive listening device/intercom/phone, 4 concrete ramps, 5 pieces of accessible furniture, 1 assembly seat, 13 railings, 1 cafeteria counter, 1 stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2022	\$4,103,497
Budget Total for Active Projects				\$4,144,364
Marina Del Rey MS				Board District 4
10369966	Security System: Install wrought iron fence and a secure entry system at the front of the school to improve security and safety.	Local District Priority	Q2-2019	\$56,437
10367945	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 212 doors/hardware, 47 accessible paths of travel, 105 signs, 16 restrooms, 15 drinking fountains/sinks, 3 assistive listening devices/intercoms/phones, 7 concrete ramps, 7 metal ramps, 8 pieces of accessible furniture, 5 railings, 2 locker room modifications/lockers, 3 parking areas, 2 dressing room modifications, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2019	\$5,316,436
Budget Total for Active Projects				\$5,372,873
Marlton Special Education School				Board District 1
10370119	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$148,818
10370470	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 94 doors/hardware, 27 accessible paths of travel, 93 signs, 14 restrooms, 9 drinking fountains, 24 sinks/sink cabinets, 8 assistive listening devices/intercoms/phones, 4 concrete ramps, 4 pieces of accessible furniture, 1 assembly seat, 10 railings, 2 locker room modifications with 3 locker upgrades, 1 playground component, 1 parking area, 2 casework/counters, 3 door modifications/auto openers, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2022	\$7,058,475
Budget Total for Active Projects				\$7,207,293
Marvin ES				Board District 1
10370027	Electrical/Lighting: Install new electronic wall-mounted marquee.	Local District Priority	Q4-2019	\$33,710
10366319	Seismic Modernization: Repair 2,000 square feet of suspended ceiling systems in 003DCS classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Repair	Q4-2020	\$139,280
10370179	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	\$148,818
Budget Total for Active Projects				\$321,808

Project Number	Project Description	Program Priority	Substantial Completion	Budget
McBride Special Education Center				Board District 4
10366619	Roofing: This project will replace the failing 60-year-old Glue-Lam beams on the arcade. In addition to dry rot due to age, the beams have been damaged due to impacts by school buses as they maneuver on the campus. This constant wear and tear has impacted the structural integrity of the arcade structure.	SUP - Critical Repair	Q1-2021	\$803,310
Mid-City's Prescott School of Enriched Sciences				Board District 1
10369235	Lunch/Shade Shelter: Extend the existing lunch shelter and add a new shade structure. A temporary fabric will be installed during construction to provide shade.	Board Member Priority	Q4-2019	\$278,002
Muir MS				Board District 1
10369545	Roofing: The project will replace approximately 140,000 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, replacing skylights, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. As part of this roofing project, selected heating, ventilation, and air conditioning (HVAC) units and equipment will be replaced while the remaining roof-mounted HVAC units and ductwork will be protected in place.	SUP - Critical Repair	Q2-2020	\$3,719,364
10370300	Campus Improvement: Modernize parent & family center as needed by installing new window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); and replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses. Provide new chairs. Provide 20 new Chromebooks with a storage/charging cart and 1 laptop for the Parent Coordinator.	CIP - Parent and Family Center Program	Q2-2020	\$62,004
10370252	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$120,293
Budget Total for Active Projects				\$3,901,661
Open Magnet Charter ES				Board District 4
10370045	Electrical/Lighting: Install new electronic free-standing marquee.	Local District Priority	Q2-2019	\$59,442
Palisades Charter HS				Board District 4
10367451	HVAC: The project will address cooling needs in the gymnasium building. The scope of work includes installing a new heating, ventilation, and air conditioning (HVAC) system. The project also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, patch and paint if required.	SUP - Critical Repair	Q2-2021	\$3,555,303
10369375	Plumbing/Irrigation/Drainage: This plumbing upgrades project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. Included in the project design is the replacement of deteriorated underground hot water pipes serving the entire campus and the installation of new hot water boilers at 8 classroom buildings. The pipes were originally installed in the 1960s and recently failed resulting in flooding throughout the campus. Temporary repairs were provided until a long-term solution is planned to address the deteriorated water pipes.	SUP - Critical Repair	TBD	\$899,035
Budget Total for Active Projects				\$4,454,338

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Palms ES				
10369929	Portable Removal: Demolish 1 bungalow building, disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and repair/replace asphalt paving.	RM - Portable Removal Plan	Q4-2019	Board District 1 \$196,000
Palms MS				
10369949	Security System: Install new secure entry system.	Local District Priority	Q3-2019	\$27,311
10370375	Electrical/Lighting: Install new 18' electronic marquee.	Board Member Priority	Q1-2020	\$113,483
Budget Total for Active Projects				\$140,794
Paseo del Rey Natural Science Magnet ES				
10364122	HVAC: The project will remove and replace the existing boilers, heating and ventilation units which provide heating and cooling for the main building and classrooms. The existing equipment is more than 36 years old and is severely deteriorated resulting in unreliable service.	SUP - Critical Repair	Q3-2020	Board District 4 \$9,613,468
Pio Pico MS				
10366520	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 174 doors/hardware, 95 accessible paths of travel, 137 signs, 31 restrooms, 12 drinking fountains/sinks, 24 pieces of accessible furniture, 14 railings, 1 existing elevator modification, 8 locker room modifications/lockers, 6 parking areas, 3 changing rooms, 2 new elevators/stage lifts, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2019	Board District 1 \$4,982,077
10370174	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	\$148,818
Budget Total for Active Projects				\$5,130,895
Playa Del Rey ES				
10370389	Access Compliance: Design and construct sloped walkway at school entrance.	RM - Modified Consent Decree	Q3-2019	Board District 4 \$93,400
10369967	Electrical/Lighting: Install new electronic free-standing marquee.	Local District Priority	Q3-2019	\$56,466
Budget Total for Active Projects				\$149,866
Playa Vista ES				
10367415	Addition: This project will add 4 classrooms of net capacity to Playa Vista ES in anticipation of continued growth in the Playa Vista community. The library will be converted to 2 kindergarten rooms and the new building will include a new library and 2 general classrooms.	SUP - Major Renovations and Modernizations	Q3-2022	Board District 4 \$7,688,341

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Ramona ES				Board District 5
10370192	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	\$148,818
10370084	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 36 doors/hardware, 21 accessible paths of travel, 41 signs, 13 restrooms, 4 drinking fountains, 20 sinks/sink cabinets, 3 assistive listening devices/intercoms/phones, 3 concrete ramps, 10 railings, 1 parking area, 1 new elevator, 1 stage lifts, and 2 passenger/bus loading zones.	SUP - Special Education	Q1-2022	\$6,650,121
Budget Total for Active Projects				\$6,798,939
Raymond ES				Board District 1
10370286	Portable Removal: Demolish 3 portable buildings, remove/relocate furniture and equipment, disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving.	RM - Portable Removal Plan	Q1-2020	\$328,000
10370193	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$148,818
Budget Total for Active Projects				\$476,818
Revere Charter MS				Board District 4
10369968	Security System: Install new secure entry system.	Local District Priority	Q4-2019	\$18,467
10369715	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 43 doors, 82 door hardware, 55 thresholds, accessible paths of travel, 104 signs, 17 restrooms, 24 drinking fountains/sinks, 5 assistive listening devices/intercoms/phones, 1 concrete ramp, 4 metal ramps, 1 piece of accessible furniture, 2 assembly seats, 1 railing, 5 locker room modifications/lockers, 2 parking areas, 1 cafeteria counter, 10 casework/counters, 4 door modifications/auto openers, 1 nurse's exam room modification, 2 changing rooms, 2 new elevators/stage lifts, 3 passenger/bus loading zones, and DSA certification of 2 portable buildings.	SUP - Special Education	Q4-2021	\$6,840,737
10370254	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2022	\$158,938
Budget Total for Active Projects				\$7,018,142
Richland ES				Board District 4
10369717	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 2 doors, 60 door hardware, 15 thresholds, accessible paths of travel, 69 signs, 9 restrooms, 24 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 3 concrete ramps, 4 metal ramps, 3 pieces of accessible furniture, 1 assembly seat, 5 railings, 2 parking areas, 1 cafeteria counter, 3 casework/counters, 1 new elevator/stage lift, 1 passenger/bus loading zone, and DSA certification of 5 portable buildings.	SUP - Special Education	Q3-2021	\$4,508,010

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Rosewood Urban Planning & Design Magnet ES				Board District 4
10370428	Furniture/Fixtures/Equipment: Purchase student furniture for two classrooms.	Board Member Priority	Q3-2019	\$42,181
10369501	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2019	\$148,818
Budget Total for Active Projects				\$190,999
Saturn ES				Board District 1
10369950	Electrical/Lighting: Install new electronic free-standing marquee.	Local District Priority	Q2-2019	\$60,728
10103591	Paving/Greening/Playground Equipment: This project creates a Community School Park that will provide green, open spaces for elementary students during school hours while serving as a pocket park for the community after school hours and on weekends. The scope of work will remove asphalt and provide greening and irrigation to specific areas of the playground, add physical education stations, install infrastructure for outdoor multi-discipline classroom including hand washing and food preparation stations, build an edible garden and necessary storage for tools and supplies, and install fencing and gates to bifurcate the pocket park during non-school hours of operation.	RM - Joint Use	Q2-2020	\$250,000
10370135	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2022	\$148,818
Budget Total for Active Projects				\$459,546
Selma ES				Board District 4
10370200	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	\$148,818
Shenandoah ES				Board District 1
10370204	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation metals panels refrigeration equipment and existing core/shell space and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	\$159,509
10368165	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 19 general and specialty classrooms, instructional support spaces, lunch shelter, covered walkways, playgrounds, and parking. Existing school facilities will be upgraded including the modernization and seismic retrofit of classroom/auditorium building #200; and the reconfiguration of the classrooms, library, and instructional support areas in administration/library/classroom building #100. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the lunch pavilion, shade structure, and 21 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q1-2025	\$68,258,058
Budget Total for Active Projects				\$68,417,567

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Short ES				Board District 4
10367069	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 81 doors/hardware, 23 accessible paths of travel, 42 signs, 12 restrooms, 19 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 2 concrete ramps, 4 pieces of accessible furniture, 1 assembly seat, 5 railings, 1 parking area, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q4-2019	\$3,413,180
Sterry ES				Board District 4
10369546	Roofing: The project replaces approximately 55,000 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, replacing skylights, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. As part of this roofing project, selected heating, ventilation, and air conditioning (HVAC) units and equipment will be replaced while the remaining roof-mounted HVAC units and ductwork will be protected in place.	SUP - Critical Repair	Q2-2019	\$1,199,667
10368370	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2019	\$154,961
Budget Total for Active Projects				\$1,354,628
Stoner ES				Board District 4
10369970	Security System: Install new secure entry system.	Local District Priority	Q2-2019	\$27,157
10370210	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2022	\$158,938
Budget Total for Active Projects				\$186,095
Topanga Charter ES				Board District 4
10369410	Campus Improvement: This project replaces 4 classrooms located in 2 DOH portables that do not comply with State standards for school buildings with 2 DSA-certifiable relocatable buildings. The scope of work includes the relocation of 2 portable buildings that will be refurbished and fireproofed; site investigations to determine the location of the replacement classrooms and site adapt work needed for their relocation, such as retaining walls due to the sloped terrain; and connections between the replacement classrooms and the school's existing utilities, communications, technology, and fire alarm systems. The project also includes approximately 84,000 square feet of new paving at the main administration building and playground areas with cool coating added to the upper playground as well as the installation of a new drainage system. In addition, the project provides Americans with Disabilities Act (ADA) path of travel upgrades including ramps, accessible parking, and the purchase of a wheelchair accessible golf cart with its required storage and electrical supply to connect the upper site area where the new replacement classrooms will be placed to the main administration building on the lower site area.	SUP - Major Renovations and Modernizations	Q2-2020	\$10,841,800

Project Number	Project Description	Program Priority	Substantial Completion	Budget
University Charter HS				Board District 4
10369709	Roofing: This project provides approximately 71,000 square feet of new roofing at 20 buildings campus-wide, including new heating, ventilation, and air conditioning (HVAC) units and equipment, gutters and downspouts.	SUP - Critical Repair	Q4-2019	\$2,186,171
10363850	Campus Improvement: The project provides 3 chemistry labs and 1 Integrated/Coordinated Science (ICS) lab with workrooms and safety equipment including emergency shower/eyewash, fume hood, utility shutoff valves, and heating, ventilation, and air conditioning (HVAC) units to remove chemical fumes from classrooms and workrooms. The scope also provides chemical storage cabinets and eyewash in workrooms, fire sprinklers in chemistry labs and workrooms, reconfiguration of the HVAC system, functional repairs to plumbing, and Americans with Disabilities Act (ADA) path of travel, restroom and drinking fountain upgrades. The newly renovated chemistry labs require replacement of the acid waste system throughout the building with new piping and an acid sampling tank to keep waste away from underground utilities and nearby structures, which further requires the replacement of casework, structural support, utility and electrical lines, and flooring with asbestos abatement. Additionally, any unfinished scope that was part of the previously-approved science lab renovation project at this school will be completed.	SUP - Specialized Instructional Programs	Q2-2020	\$5,551,733
10370274	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation metals panels refrigeration equipment and existing core/shell space and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2022	\$159,509
Budget Total for Active Projects				\$7,897,413
Van Ness ES				Board District 4
10366513	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 76 doors/hardware, 26 accessible paths of travel, 50 signs, 20 restrooms, 12 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 4 concrete ramps, 1 metal ramp, 1 piece of accessible furniture, 4 railings, 2 existing elevator modifications, 1 parking area, 5 door modifications/auto openers, 1 changing room, and 1 passenger/bus loading zone.	SUP - Special Education	Q4-2019	\$3,138,657

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Venice HS				Board District 4
10204019	Small Learning Community/Academy: The project scope has been divided into 2 portions based on DSA review and approval. The non-DSA portion of the project provides all new finishes and signage at 4 classrooms. The DSA portion of the project consists of student and staff restroom modernization on the ground floor of the Administration and East Classroom buildings. Also included in the DSA project is abatement of the crawl space under the East Classroom Building as well as path of travel improvements to meet the accessibility requirements of the Americans with Disabilities Act (ADA).	RM - Small Learning Communities	Q3-2019	\$3,429,547
10363839	Seismic Modernization: Remove existing lunch pavilion/student store structure, 4 portable classroom buildings, a portable sanitary building, and a storage building west of the existing pavilion. Provide a new lunch pavilion/student store and improvements to the quad area newly vacated by the existing structure per the campus master plan. Provide upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements as required.	SUP - Major Renovations and Modernizations	Q3-2019	\$9,234,641
10369434	Auditorium Renovation: The crown molding attached to the walls and ceiling of the auditorium has deteriorated and become a safety hazard. This project includes the repair, replacement, and preservation of crown molding elements; creation of an expansion joint between the ceiling plane and crown molding; installation of a modern anchorage system to anchor both old and new crown molding sections to the walls; and repainting of the auditorium interior. The repairs will be performed as recommended by a Historical Restoration Architect to preserve the historically significant features of the auditorium.	SUP - Critical Repair	Q3-2020	\$1,692,870
10366807	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 27 general and specialty classrooms, instructional support spaces, and gymnasium with practice and competitive spaces. Existing school facilities will be upgraded including the conversion of the football stadium to a competition level with new bleachers and resurfacing of the grass field and track; new bleachers and backstop for the baseball field; and the softball field will be rebuilt at a better location. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the shop buildings, practice and competitive gymnasiums, utility building, and 14 classrooms in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q3-2022	\$144,110,887
Budget Total for Active Projects				\$158,467,945
Vine ES				Board District 4
10370324	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2019	\$77,691
10370225	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2022	\$158,938
Budget Total for Active Projects				\$236,629

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Walgrove ES				Board District 4
10369875	Security System: Install new secure entry system.	Local District Priority	Q2-2019	\$20,462
10369971	Communications/Technology Upgrade: Provide new computer lab.	Local District Priority	Q3-2019	\$92,734
Budget Total for Active Projects				\$113,196
Warner ES				Board District 4
10370047	Security System: Install new secure entry system. This Board District 4 priority project includes a Local District West contribution towards approximately half the budget.	Board Member Priority	Q3-2019	\$37,026
Washington Preparatory HS				Board District 1
10370420	Security System: Install new secure entry system.	Board Member Priority	Q3-2019	\$24,050
Webster MS				Board District 4
10367259	Paving/Greening/Playground Equipment: The over 20-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacing asphalt concrete pavement in between buildings, in the parking lot and bicycle areas, and the playground which will include solar reflective coating. In addition, the project includes installing storm water planters, vegetated swales and a rainwater garden, a riparian woodland habitat with additional trees and shrubs, replacing turf with subterranean infiltration, removing contaminated soil, and the associated Americans with Disabilities Act (ADA) restroom, drinking fountain and path of travel upgrades and drainage systems required by DSA and the District's Storm Water Technical Manual.	SUP - Critical Repair	Q1-2020	\$10,387,552
10368667	Flooring: The project will replace approximately 52,273 square feet of flooring campus-wide with vinyl composite tile flooring.	SUP - Critical Repair	Q2-2021	\$972,667
10370257	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2022	\$158,938
Budget Total for Active Projects				\$11,519,157
West Athens ES				Board District 1
10370227	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation metals panels refrigeration equipment and existing core/shell space and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$159,509
West Hollywood ES				Board District 4
10368676	HVAC: The project will replace the antiquated and deteriorated heating, ventilation, and air conditioning (HVAC) systems throughout the site. The project scope involves one 15-ton split system, 13 floor-mounted heat pumps, 7 wall-mounted heat pumps, 2 window-mounted HVAC units, and 2 roof-mounted exhaust hoods.	SUP - Critical Repair	Q2-2021	\$6,601,208
10370228	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2022	\$120,293
Budget Total for Active Projects				\$6,721,501

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Westchester Enriched Sciences Magnets				Board District 4
10368352	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2019	\$148,818
10370429	Security System: Install video surveillance (CCTV) system.	Board Member Priority	Q1-2020	\$59,119
10103297	Auditorium Renovation: The project will upgrade the lighting control board, stage rigging, and microphone system in the auditorium.	Local District Priority	Q1-2020	\$100,000
10369373	Roofing: The project will replace approximately 326,417 square feet of deteriorated roofing campus-wide and install new gutters and downspouts on 18 buildings.	SUP - Critical Repair	Q2-2020	\$3,711,814
10368783	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 14 doors, 42 door hardware, 10 thresholds, accessible paths of travel, 51 signs, 19 restrooms, 14 drinking fountains/sinks, 7 assistive listening devices/intercoms/phones, 13 concrete ramps, 4 metal ramps, 1 piece of accessible furniture, 1 assembly seat, 6 arcades, 2 railings, 3 locker room modifications/lockers, 1 changing room, 2 new elevators/stage lifts and associated upgrades to 3 stages, 1 passenger/bus loading zone, and DSA certification of 4 portable buildings.	SUP - Special Education	Q4-2021	\$16,686,013
Budget Total for Active Projects				\$20,705,764
Western ES				Board District 1
10366622	Paving/Greening/Playground Equipment: The 25-year-old asphalt concrete paving on part of the campus is severely deteriorated and in need of replacement. The scope of work includes replacing asphalt concrete pavement in between buildings and in parking lot areas. Although the main playground does not require asphalt replacement, there is an opportunity to install Best Management Practices (BMP) in this area which include storm water capture, treatment and filtration where feasible. In addition, the project includes the associated Americans with Disabilities Act (ADA) path of travel and restroom upgrades and drainage systems required by DSA and the District's Storm Water Technical Manual.	SUP - Critical Repair	Q2-2019	\$4,571,928
10370229	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation metals panels refrigeration equipment and existing core/shell space and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2022	\$159,509
Budget Total for Active Projects				\$4,731,437
Westminster Math & Technology/Environmental Studies Magnet ES				Board District 4
10370230	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation metals panels refrigeration equipment and existing core/shell space and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2022	\$159,509
Westport Heights ES				Board District 4
10369972	Electrical/Lighting: Install new electronic free-standing marquee.	Local District Priority	Q2-2019	\$45,362

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Westside Global Awareness Magnet				Board District 4
10370325	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); and replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2019	\$77,676
10369973	Security System: Install new secure entry system.	Local District Priority	Q2-2019	\$22,311
Budget Total for Active Projects				\$99,987
Wilshire Crest ES				Board District 1
10369951	Security System: Install wrought iron fence and a secure entry system at the front of the school to improve security and safety.	Local District Priority	Q3-2019	\$49,010
Wilshire Park ES				Board District 2
10369808	Security System: Install new secure entry system at main gate.	Local District Priority	Q3-2019	\$21,765
Wonderland ES				Board District 4
10367510	Addition: This project will replace 2 kindergarten classrooms located in a DOH portable that does not comply with State standards for school buildings and are approximately half the size of the District's standard for kindergarten classrooms. Included in the project are the design and construction of 2 kindergarten classrooms and support spaces; construction of a retaining wall, grading of the hill area, and drainage as required; expansion of the parking area and construction of a new fence and gate; infrastructure to support the new facilities; removal of the DOH portable once the classroom replacement project is complete and upgrades to landscape, hardscape, and playground areas where portables are removed; and site work, path of travel, and other required ADA improvements. In addition, the project may include the placement of interim housing as needed.	SUP - Major Renovations and Modernizations	Q4-2021	\$8,870,191
Woodcrest ES				Board District 1
10369518	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2020	\$154,961
Wright STEAM Magnet MS				Board District 4
10367414	Reconfiguration: This project will upgrade up to 5 existing classrooms to create flexible learning/science laboratories with new furniture and equipment. The new flexible learning/science space will support 3 educational programs on the campus as part of the Playa Vista area enrollment growth plan.	SUP - Major Renovations and Modernizations	Q3-2020	\$2,576,802

Project Number	Project Description	Program Priority	Substantial Completion	Budget
YES Academy at Hyde Park ES			Board District 1	
10368185	Campus Improvement: This project will expand the medical and dental services provided by St. John's Well Child & Family Center in their existing clinic and will provide new mental health clinic space operated by LAUSD's Student Health and Human Services Department. The project consists of approximately 5,500 square feet of new construction and related site improvements.	SUP - Partnerships	Q2-2020	\$8,142,563
10366318	Seismic Modernization: Repair 4,000 square feet of suspended ceiling systems in 002CAJ classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Repair	Q4-2020	\$154,884
Budget Total for Active Projects				\$8,297,447

This page intentionally left blank.

2019 Strategic Execution Plan

LOCAL DISTRICT CENTRAL



COMPLETED NEW CONSTRUCTION PROJECTS

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
Two-Semester Neighborhood School Program								
2	10000054	10th St. ES - Playground	N/A	20,528	N/A	10th St. ES	Q4-2004	\$3,764,481
7	10000745	Accelerated Charter School (The Accelerated School)	38	106,607	4.41	N/A	Q3-2004	\$29,627,400
5	10000076	Aldama ES Addition	6	19,718	0.66	Aldama ES	Q2-2005	\$11,299,258
2	10000015	Alexandria ES - Playground	N/A	17,806	N/A	Alexandria ES	Q4-2005	\$3,982,545
5	10000753	Aragon ES Addition	16	23,962	N/A	Aragon ES	Q4-2004	\$10,208,081
5	10000044	Ascot ES Addition	16	22,315	4.70	Ascot ES	Q3-2005	\$7,302,608
5	10000004	Bellevue PC	8	21,046	1.50	Bellevue PC	Q1-2003	\$8,900,611
2	10000082	Belmont Hollywood ES #1 (White ES)	24	66,131	2.60	Commonwealth ES/Hoover ES	Q3-2004	\$25,958,372
2	10000073	Belmont New ES #6 (Del Olmo ES)	39	76,872	3.06	Cahuenga ES/Commonwealth ES	Q3-2006	\$44,597,215
2	10000037	Belmont New PC #11 (Olympic PC)	16	35,600	1.83	10th St. ES	Q3-2005	\$20,335,801
2	10000061	Belmont New PC #12 (Lake PC)	16	35,552	2.08	Rosemont ES/Union ES	Q4-2005	\$24,936,119
2	10000091	Cahuenga New ES #1 (Kim ES)	32	65,000	2.81	Cahuenga ES/Pio Pico MS/Wilton ES	Q3-2006	\$51,676,360
2	10000752	Central LA Area New HS #10 (Contreras Learning Complex)	72	248,968	19.53	Belmont HS	Q3-2006	\$169,633,694
2	10000742	Central LA Area New HS #2 (West Adams Preparatory HS)	89	256,737	14.60	Los Angeles HS/Manual Arts HS	Q3-2007	\$174,722,980
2	10000751	Central LA Area New HS #9 (Cortines School of Visual and Performing Arts)	64	233,505	10.26	Belmont HS	Q3-2009	\$231,621,590
2	10004454	Central LA Area New HS #9 - CTE Broadcast Studio (Cortines School of Visual and Performing Arts)	N/A	N/A	N/A	N/A	Q3-2016	N/A
2	10004453	Central LA Area New HS #9 - CTE Technical Theater (Cortines School of Visual and Performing Arts)	N/A	N/A	N/A	N/A	Q3-2013	N/A
2	10000083	Central LA Area New MS #1 (Liechty MS)	63	155,404	8.22	Berendo MS/Virgil MS	Q3-2007	\$96,630,975
2	10000744	Central LA Area New MS #3 (Kim Academy)	30	92,306	2.60	Berendo MS/Virgil MS	Q3-2009	\$71,638,760

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
Two-Semester Neighborhood School Program (continued)								
2	10000074	Central LA Area New MS #4 (Clinton MS)	63	155,263	8.69	Adams MS/Carver MS/ Los Angeles Academy MS	Q3-2006	\$97,439,549
2	10000761	Central LA HS #11 (Roybal Learning Center)	104	309,000	33.50	Belmont HS	Q3-2008	\$202,363,524
2	10002678	Central LA New Learning Center #1 K-3 (RFK Community Schools)	46	91,075	N/A	Cahuenga ES/Del Olmo ES/Hobart ES/ Hoover ES/Kim ES/Mariposa-Nabi PC	Q3-2009	N/A
2	10000757	Central LA New Learning Center #1 MS/HS (RFK Community Schools)	130	391,840	23.77	Belmont HS/Berendo MS/Cahuenga ES/ Del Olmo ES/Hobart ES/Hoover ES/Kim ES/ Los Angeles HS/Mariposa-Nabi PC/Virgil MS	Q3-2010	\$570,827,942
2	10366400	Central LA New Learning Center #1 MS/HS - CTE Technical Theater (RFK Community Schools)	N/A	N/A	N/A	N/A	Q3-2014	N/A
2	10000718	Central Region Belmont Span 6-12 Reconfiguration (Castro MS)	73	N/A	N/A	Belmont HS/King MS Film & Media Magnet/ Virgil MS	Q3-2009	N/A
5	10000768	Central Region ES #14 (Cisneros Learning Academy)	35	69,791	3.35	Lake PC/Rosemont ES/Union ES	Q3-2011	\$73,318,979
2	10000769	Central Region ES #15 (Castellanos ES)	23	47,678	2.72	10th St. ES/Magnolia ES/Olympic PC	Q3-2010	\$67,076,255
7	10000770	Central Region ES #16 (Estrella ES)	27	66,481	3.18	Aurora ES/Main ES	Q3-2010	\$63,014,837
2	10000771	Central Region ES #17 (Jones ES)	29	57,953	3.04	20th St. ES/28th St. ES/Wadsworth ES	Q3-2010	\$61,522,739
2	10000772	Central Region ES #18 (Huerta ES)	23	46,276	2.43	28th St. ES/Maple PC/Trinity ES	Q3-2010	\$54,313,119
2	10002790	Central Region ES #20 (Lee Medical & Health Science Magnet ES)	32	73,148	3.18	Cahuenga ES/Del Olmo ES	Q3-2013	\$80,508,627
5	10002792	Central Region ES #21 (Ride ES SMART Academy)	26	58,725	2.81	49th St. ES/Ascot ES/Harmony ES/ Hooper ES/Hooper PC	Q3-2012	\$51,006,893
5	10000773	Central Region HS #13 (Sotomayor Learning Academies)	85	220,094	23.21	Eagle Rock HS/Franklin HS/Marshall HS	Q3-2011	\$227,491,584
5	10366398	Central Region HS #13 - CTE Science Center (Sotomayor Learning Academies)	N/A	N/A	N/A	N/A	Q3-2011	N/A
7	10001312	Central Region HS #16 (Angelou Community HS)	75	214,695	13.40	Jefferson HS/Santee Education Complex	Q3-2011	\$168,873,498
2	10000776	Central Region MS #7 (Nava Learning Academy)	50	136,590	5.86	Carver MS/Los Angeles Academy MS	Q3-2011	\$129,905,792
2	10000095	Commonwealth ES Addition	18	24,868	N/A	Commonwealth ES	Q3-2006	\$13,477,126
5	10000725	Dayton Heights ES - Playground	N/A	22,217	0.51	Dayton Heights ES	Q3-2008	\$4,013,270

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
Two-Semester Neighborhood School Program (continued)								
2	10000080	Esperanza ES Addition	2	2,792	N/A	Esperanza ES	Q1-2004	\$1,771,503
5	10000731	Fletcher ES Addition	20	31,091	N/A	Fletcher ES	Q2-2005	\$10,153,108
5	10000067	Garvanza ES - Playground (Garvanza Technology & Leadership Magnet ES)	N/A	480	0.48	Garvanza Technology & Leadership Magnet ES	Q3-2006	\$1,954,575
2	10000049	Gratts New PC (Para Los Niños Gratts PC)	16	51,329	2.19	Gratts Learning Academy for Young Scholars	Q3-2010	\$72,299,923
2	10000798	Hobart ES Addition	6	8,532	0.42	Hobart ES	Q3-2003	\$4,734,144
5	10000734	Hooper New PC (Hooper PC)	16	34,402	1.85	Hooper ES	Q3-2005	\$21,230,220
2	10000053	Hoover ES - Playground	N/A	4,375	0.46	Hoover ES	Q3-2005	\$3,274,066
2	10000077	Jefferson New Continuation HS #1 (Kahlo Continuation HS)	6	12,507	N/A	Jefferson HS/Manual Arts HS	Q3-2005	N/A
7	10000056	Jefferson New ES #1 (Lizarraga ES)	37	71,911	3.60	20th St. ES/28th St. ES/Trinity ES/ Wadsworth ES	Q3-2005	\$36,142,651
5	10000051	Jefferson New ES #2 (Harmony ES)	39	71,655	4.47	Trinity ES/Wadsworth ES	Q3-2004	\$21,303,899
7	10000058	Jefferson New ES #7 (Aurora ES)	26	54,743	2.85	49th St. ES/Main ES	Q1-2006	\$29,870,610
2	10000098	Jefferson New PC #6 (Maple PC)	16	32,933	1.80	28th St. ES/Trinity ES	Q3-2004	\$18,756,056
7	10000078	Johnson Opportunity HS Addition (Johnson Community Day School)	N/A	2,880	N/A	Johnson Community Day School	Q3-2004	\$1,214,427
2	10000807	Lafayette Park Primary School (Lafayette Park PC)	7	12,540	1.24	Commonwealth ES	Q3-2001	\$7,569,214
2	10000020	Los Angeles New Continuation HS #1 (West Adams Preparatory HS)	6	12,648	N/A	Los Angeles HS	Q3-2007	N/A
2	10000023	Los Angeles New PC #5 (Mariposa-Nabi PC)	16	35,950	1.90	Hobart ES	Q4-2005	\$23,415,655
5	10000011	Los Feliz ES Addition (Los Feliz STEMM Magnet ES)	4	4,096	N/A	Los Feliz STEMM Magnet ES	Q2-2001	\$329,588
2	10002791	MacArthur Park ES Addition (MacArthur Park ES for the Visual and Performing Arts)	14	38,061	1.07	Esperanza ES/MacArthur Park ES for the Visual and Performing Arts/White ES	Q3-2012	\$37,985,478
2	10000041	MacArthur Park PC (MacArthur Park ES for the Visual and Performing Arts)	12	17,340	1.46	Hoover ES	Q2-2002	\$8,021,654
2	10000013	Magnolia ES Addition	16	21,320	N/A	Magnolia ES	Q4-2006	\$11,108,913

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
Two-Semester Neighborhood School Program (continued)								
1	10000075	Manual Arts New ES #1 (Alexander Science Center ES)	28	155,000	5.00	Menlo ES/Weemes ES	Q3-2004	\$66,873,340
1	10000007	Manual Arts New ES #3 (Mack ES)	32	62,156	2.58	Vermont ES/Weemes ES	Q3-2005	\$25,077,241
1	10000066	Manual Arts New PC #2 (Jones PC)	16	33,245	1.67	52nd St. ES/Normandie ES	Q3-2008	\$27,734,748
5	10000724	Marshall New PC #1 (Lexington PC)	16	33,160	1.98	Dayton Heights ES/Lockwood ES	Q2-2006	\$25,175,479
1	10000017	Menlo ES - Playground	N/A	18,555	N/A	Menlo ES	Q2-2006	\$4,671,708
5	10000002	Mount Washington ES Addition	N/A	11,770	N/A	Mount Washington ES	Q1-2007	\$12,327,548
5	10000050	Nevin ES Addition	12	16,208	1.12	Nevin ES	Q3-2004	\$9,450,473
2	10000739	Norwood ES Addition	12	15,086	N/A	Norwood ES	Q1-2004	\$5,479,436
2	10000671	Orthopaedic Hospital HS (Orthopaedic Hospital Medical Magnet HS)	32	89,000	4.27	Jefferson HS	Q3-2004	\$39,085,582
5	10000802	Richard Riordan New PC (Riordan PC)	16	22,912	2.85	Monte Vista ES	Q3-2003	\$11,335,063
2	10000025	Rosemont ES Addition	8	8,623	N/A	Rosemont ES	Q4-2005	\$5,223,949
2	10000764	South LA Area New HS #1 (Santee Education Complex)	89	250,512	18.52	Jefferson HS/Manual Arts HS	Q3-2005	\$126,417,356
1	10002795	South Region ES #10 (LaMotte ES)	26	56,271	3.96	Menlo ES/West Vernon ES	Q3-2012	\$45,592,298
1	10000785	South Region MS #6 (Obama Global Preparation Academy)	52	128,848	6.98	Foshay Learning Center	Q3-2010	\$128,672,061
1	10000038	Weemes ES - Playground	N/A	30,300	0.64	Weemes ES	Q3-2004	\$2,389,271
Capital Improvement Program								
2	10003512	9th St. Span K-8 Redevelopment (9th St. ES & Para Los Niños MS)	33	81,899	3.23	9th St. ES	Q3-2013	\$67,814,878
2	10000762	Central LA HS #12 (Camino Nuevo HS)	19	49,925	1.28	Belmont HS	Q3-2013	\$30,872,207

SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
10th St. ES				Board District 2
10367492	Roofing: The project replaces approximately 29,000 square feet of roofing at two buildings and their connecting arcade with a Polyvinyl Chloride (PVC) material. The project includes the replacement of roof hatches and two gabled skylights, installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. The schedule reflects coordination with an already-approved HVAC project.	SUP - Critical Repair	Q2-2019	\$750,825
10368167	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 49 doors/hardware, 22 accessible paths of travel, 68 signs, 11 restrooms, 15 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 3 concrete ramps, 11 pieces of accessible furniture, 30 railings, 2 door modifications/auto openers, and 1 passenger/bus loading zone.	SUP - Special Education	Q2-2019	\$3,050,514
10370214	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation metals panels refrigeration equipment and existing core/shell space and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2020	\$159,509
Budget Total for Active Projects				\$3,960,848
20th St. ES				Board District 2
10370217	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2020	\$148,818
28th St. ES				Board District 2
10370218	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2020	\$148,818
10364089	HVAC: This project replaces the heating, ventilation, and air conditioning (HVAC) system with a combination of new cooling towers, water source heat pumps, split systems, rooftop package units, and associated utility lines, in the administration and classroom buildings. The scope of work also includes electrical upgrades to support the new HVAC system, new soffits for HVAC units in the classrooms and offices in the administration building, metal roof screens for the rooftop units on the classroom building, and replacement roofing. The fire alarm system will also be upgraded with intumescent fireproofing in the classroom building, fire-rated walls in the administration building corridors, modifications to the existing fire sprinkler system, and support infrastructure for low voltage systems (phones, public address and security systems, and fire alarm panel).	SUP - Critical Repair	Q4-2021	\$14,794,149
Budget Total for Active Projects				\$14,942,967

Project Number	Project Description	Program Priority	Substantial Completion	Budget
32nd St./USC Performing Arts Magnet ES				Board District 1
10368382	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2020	\$154,961
49th St. ES				Board District 7
10370153	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2020	\$148,818
Adams MS				Board District 2
10369519	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2020	\$148,818
Aldama ES				Board District 5
10368127	Portable Removal: Remove 1 bungalow including abatement of hazardous materials, disconnection of low-volt and high-volt utilities, and repair/replacement of asphalt over the former building footprint.	RM - Portable Removal Plan	Q4-2019	\$180,000
Allesandro ES				Board District 5
10370121	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation metals panels refrigeration equipment and existing core/shell space and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2020	\$159,509
Annandale ES				Board District 5
10370454	Portable Removal: Demolish 2 portable buildings, remove/relocate furniture and equipment, disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving and provide playground striping at the footprint of the buildings.	RM - Portable Removal Plan	Q3-2020	\$250,000
10367013	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 46 doors/hardware, 35 accessible paths of travel, 34 signs, 8 restrooms, 9 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 3 concrete ramps, 1 metal ramp, 2 pieces of accessible furniture, 1 railing, 1 parking area, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2020	\$2,814,561
Budget Total for Active Projects				\$3,064,561

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Aragon ES				Board District 5
10367493	Roofing: The project will upgrade 13,000 square feet of roofing at four buildings and a lunch shelter with a Polyvinyl Chloride (PVC) material. The roofs are over 20 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition.	SUP - Critical Repair	Q4-2019	\$383,200
10368731	Seismic Modernization: The project provides a seismic retrofit of the main building which consists of three structures with a total area of approximately 29,290 square feet. These three structures were built from 1925 to 1938, strengthened in 1965, partially reconstructed in 1988, and have lateral force resisting systems comprised of concrete shear walls with flexible roof diaphragms. The scope of work includes installing new concrete walls and foundations, plywood sheeting, joist connectors, roof diaphragm, and Fiber Reinforced Polymer (FRP) wrap at existing coupling beams for a proper transfer of lateral loads and adequate structural capacity for life safety demand levels. The project also includes Americans with Disabilities Act (ADA) upgrades where required.	SUP - Critical Repair	Q2-2021	\$7,148,486
Budget Total for Active Projects				\$7,531,686
Arroyo Seco Museum Science Magnet				Board District 2
10369059	Security System: Provide security upgrades by installing a parking gate card reader at the staff parking lot, a secure buzzer entry system at the new entry gate, a window at the main office, and security lighting campus-wide.	Local District Priority	Q2-2019	\$159,301
10368190	Campus Improvement: The project will purchase and install 2 sanitary buildings including the site preparation and utility connections. The scope of work includes the construction of a ramp, elevator and other related accessibility work to comply with the Americans with Disabilities Act (ADA).	SUP - Critical Repair	Q3-2020	\$2,262,908
Budget Total for Active Projects				\$2,422,209
Ascot ES				Board District 5
10370326	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/ bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2019	\$75,559
10368157	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 25 general and specialty classrooms, instructional support spaces, administration, library, textbook room, multipurpose room, maintenance and operations area, food services and lunch shelter, kindergarten and elementary school playgrounds, and parking. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of administration/library/classroom building #1, multipurpose room/classroom building #2, food service building #3, lunch shelters #13 & #15, storage building #7, and 12 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q3-2024	\$93,555,321
Budget Total for Active Projects				\$93,630,880

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Atwater ES				Board District 5
10370126	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2020	\$158,938
Belmont HS				Board District 2
10369371	Roofing: The project replaces approximately 139,000 square feet of deteriorated roofing campus-wide, installs new gutters and downspouts, and replaces the skylights. As part of this roofing project, selected heating, ventilation, and air conditioning (HVAC) units and equipment will be replaced on 8 buildings while the remaining roof-mounted HVAC units and ductwork on 3 buildings will be protected in place.	SUP - Critical Repair	Q2-2019	\$6,041,645
10369952	Electrical/Lighting: Install two electronic marquees: one wall-mounted and one free-standing.	Local District Priority	Q4-2019	\$105,669
10370301	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new chairs. Provide 20 new Chromebooks with a storage/charging cart and 1 laptop for the Parent Coordinator.	CIP - Parent and Family Center Program	Q2-2020	\$55,039
10369535	Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$181,734
Budget Total for Active Projects				\$6,384,087
Berendo MS				Board District 2
10370234	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2020	\$148,818
Buchanan ES				Board District 5
10369553	Paving/Greening/Playground Equipment: Install new playground structure and matting at kindergarten yard; provide Americans with Disabilities Act (ADA) compliant path of travel.	Local District Priority	Q3-2019	\$123,112
10368093	Portable Removal: Remove/demolish 2 bungalows, provide temporary fencing, disconnect all utilities including low voltage and power, reconnect all utilities to remaining buildings on site, and restore asphalt paving as needed. Abate and transport all asbestos, lead and other hazardous materials offsite and perform phase 1, 2 & 3 onsite monitoring.	RM - Portable Removal Plan	Q4-2019	\$320,000
10370134	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2021	\$148,818
10369552	Paving/Greening/Playground Equipment: Install new playground structure and matting at main play yard; provide Americans with Disabilities Act (ADA) compliant path of travel.	Board Member Priority	Q2-2021	\$143,052
Budget Total for Active Projects				\$734,982

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Burbank Arts Tech Community Magnet MS				Board District 5
10369428	Roofing: The project replaces 55,326 square feet of deteriorated roofing with new Polyvinyl Chloride (PVC) material and metal flashing on 11 buildings. The scope of work also includes replacing damaged wood, installing new gutters and downspouts, painting to match existing areas affected in the roof demolition, and replacing skylight windows in 1 building. The project removes and replaces existing heating, ventilation, and air conditioning (HVAC) units and equipment on 3 buildings. The remaining buildings with existing roof-mounted HVAC units and ductwork will have the equipment protected in place.	SUP - Critical Repair	Q2-2019	\$1,385,626
10370477	Security System: Install new secure entry system.	Local District Priority	Q4-2019	\$26,558
10368771	Seismic Modernization: The project provides a seismic retrofit of the Home Economics building, an L-shaped structure, with a total area of approximately 10,700 square feet. The project includes strengthening existing concrete walls by wrapping Fiber Reinforced Polymer (FRP) strips and installing new cross ties, blockings and new anchors for roof truss-to-wall connections. The scope of work may also include strengthening the foundation and existing roof truss top and bottom cords. The project also includes Americans with Disabilities Act (ADA) upgrades as required.	SUP - Critical Repair	Q2-2020	\$2,164,072
10370235	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2021	\$148,818
Budget Total for Active Projects				\$3,725,074
Bushnell Way ES				Board District 5
10370327	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/ bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q4-2019	\$73,316
10369296	Portable Removal: Demolition of 2 bungalows. Abatement of hazardous materials, disconnection of low and high voltage utilities, and repair/replacement of asphalt at building footprints.	RM - Portable Removal Plan	Q4-2019	\$359,102
Budget Total for Active Projects				\$432,418

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Carver MS				Board District 5
10364098	HVAC: The project replaces the existing heating, ventilation, and air conditioning (HVAC) systems in the Administration, Martin Luther King, and Malcolm X buildings that house 30 classrooms. The existing equipment is over 40 years old, beyond its service life and economic repair, resulting in multiple service calls. The scope of work repairs the existing primary hot water piping arrangement at 2 existing boilers and installs new equipment including: rooftop-mounted exhaust fans, a ceiling-suspended fan coil unit, 17 ceiling-suspended 4-pipe fan coil units, 2 rooftop-mounted chilled water pumps, chilled water piping and insulation at rooftop-mounted piping, 2 high efficiency hot water boilers, hot water piping insulation to existing fan coil units, a rooftop make-up air unit serving the cafeteria, a rooftop kitchen hood exhaust fan, and an energy management system. In the Malcolm X building, the following associated upgrades accommodate the new HVAC equipment and ductwork while preserving classroom space and sunlight: replace all classroom ceilings, abate hazardous materials during ceiling demolition, replace classroom lighting, remove and reinstall the fire alarm equipment at the ceilings, replace flooring as needed, and replace windows in 18 classrooms to allow air intake.	SUP - Critical Repair	Q2-2019	\$8,033,285
10369943	Paving/Greening/Playground Equipment: This project is to replace approximately 88,000 square feet of deteriorated synthetic turf at the soccer field. The scope of work includes installing new drainage and irrigation systems and cleaning the existing field drainage and providing irrigation repairs.	SUP - Critical Repair	Q3-2019	\$1,559,868
10370237	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2021	\$148,818
10369585	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 17 doors, 50 door hardware, 14 thresholds, accessible paths of travel, 120 signs, 10 restrooms, 38 drinking fountains/sinks, 3 assistive listening devices/intercoms/phones, 4 pieces of accessible furniture, 1 assembly seat, 5 railings, 2 locker room modifications/lockers, 10 casework/counters, 10 door modifications/auto openers, 1 new elevator/stage lift, 1 passenger/bus loading zone, and DSA certification of 1 portable building.	SUP - Special Education	Q3-2021	\$6,854,275
Budget Total for Active Projects				\$16,596,246
Castelar ES				Board District 2
10368072	Seismic Modernization: The underground parking structure concrete beams have deteriorated and require seismic upgrades. The scope of work is to strengthen the structural framing of the underground parking and replace the corroded metal ledger to avoid failure. This project also includes the replacement of approximately 23,000 square feet of asphalt and provision of required waterproofing.	SUP - Critical Repair	Q2-2020	\$1,489,282
10370138	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation metals panels refrigeration equipment and existing core/shell space and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2021	\$159,509
Budget Total for Active Projects				\$1,648,791
Clifford Math & Technology Magnet ES				Board District 5
10370110	Communications/Technology Upgrade: Purchase 36 Chromebooks, 8 MacBooks, and 1 storage cart. Secure doors to room 4 for storage.	Board Member Priority	Q2-2019	\$35,005

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Clinton MS				Board District 2
10370302	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2019	\$69,887
Commonwealth ES				Board District 2
10369065	Lunch/Shade Shelter: Provide and install a shade structure over the existing playground.	Local District Priority	Q3-2020	\$102,323
Dahlia Heights ES				Board District 5
10368927	Addition: This project replaces 5 classrooms located in 3 relocatable buildings of which 2 of the classrooms are in a DOH portable that does not comply with State standards for school buildings. Included in the project are the design and construction of 4 general classrooms, 1 kindergarten classroom, 1 resource specialist program room, and support spaces; infrastructure to support the new facilities; removal of portables once the classroom replacement project is complete and upgrades to landscape, hardscape, and playground areas where portables are removed; and site work, path of travel, and other required ADA improvements. In addition, the project may include the placement of interim housing during construction.	SUP - Major Renovations and Modernizations	Q1-2022	\$13,233,222
Delevan ES				Board District 5
10369344	Addition: This classroom replacement project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. The school has 15 classrooms located in 9 relocatable buildings with 4 of the classrooms in 2 DOH portables that do not comply with State standards for school buildings. Included in the project design are approximately 15 classrooms and support spaces; a new food service facility; infrastructure to support the new facilities including an enhanced information technology network convergence system; upgrades to landscape, hardscape, parking, and playground areas where portables are removed or in other project-related areas; and site work, path of travel, and other required ADA improvements. In addition, limited construction activities may include the placement of interim housing during preconstruction.	SUP - Major Renovations and Modernizations	TBD	\$5,934,016
Downtown Magnets HS: Downtown Business				Board District 2
10367119	Fencing: Provide physical security upgrades to the campus by installing new fence panels, fencing and gates around the perimeter as the site is currently open to the public.	Local District Priority	Q3-2019	\$169,358
10369540	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2019	\$148,818
Budget Total for Active Projects				\$318,176

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Eagle Rock ES				Board District 5
10370414	Access Compliance: Design and install handrails at the auditorium entrance.	RM - Modified Consent Decree	Q3-2019	\$76,000
10370328	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); and replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q4-2019	\$74,127
10370143	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2021	\$148,818
10370083	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 36 doors/hardware, 7 accessible paths of travel, 84 signs, 11 restrooms, 9 drinking fountains, 11 sinks/sink cabinets, 1 assistive listening device/intercom/phone, 8 concrete ramps, 6 metal ramps, 1 assembly seat, 19 railings, 2 existing elevator modifications, 5 casework/counters, 13 door modifications/auto openers, 1 stage lift, 1 passenger/bus loading zone, and DSA certification of 2 portable buildings.	SUP - Special Education	Q1-2022	\$5,731,119
Budget Total for Active Projects				\$6,030,064

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Eagle Rock HS				Board District 5
10367404	Seismic Modernization: This project addresses cooling needs and seismically retrofits the south main gym of approximately 24,000 square feet that was built in 1957. The project includes installing a new heating, ventilation, and air conditioning (HVAC) system and upgrading the fire alarm system to interface with the new HVAC system. The HVAC scope also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural and electrical power upgrades, and wall and ceiling repairs and painting. The seismic retrofit portion of the project includes constructing shear walls, wall anchorage connections, and cross-ties for transferring lateral loads and creating adequate structural capacity for life safety demand levels, and framing and retrofitting the roof diaphragm. The seismic retrofit scope also includes soil compaction grouting that provides a more stable foundation for the building by injecting grout under pressure into the soil, from approximately 20' to 40' below the surface, in hundreds of roughly configured columns to strengthen this layer of soil. In addition, this project replaces 2 sets of telescoping bleachers and the flooring throughout the building as well as provides restroom, drinking fountain, and path of travel upgrades to improve access.	SUP - Critical Repair	Q3-2020	\$14,740,113
10368223	Seismic Modernization: This project addresses cooling needs and seismically retrofits the auditorium building of approximately 16,000 square feet that was constructed in 1927 and strengthened in 1968. The project includes replacing the heating, ventilation, and air conditioning (HVAC) system and upgrading the fire alarm system to interface with the new HVAC system. The HVAC scope also includes the replacement of the air handling unit, supply and return fans, supply and return ductwork with new connections to existing mushroom air return grills, and required registers. The seismic retrofit portion of the project includes a lateral force resisting system that is comprised of concrete shear walls with both rigid (stage and foyer) and flexible (auditorium and stagecraft) roof diaphragms. This scope of work includes the installation of new wall-to-roof anchors, fiber reinforced polymer (FRP) layers to the concrete slab and slab-to-wall connections, FRP wraps and anchors to the building foundations, and additional roof joists and ledge wood members. The seismic retrofit scope also includes soil compaction grouting that provides a more stable foundation for the building by injecting grout under pressure into the soil, from approximately 20' to 40' below the surface, in hundreds of roughly configured columns to strengthen this layer of soil. In addition, this project provides restroom and path of travel upgrades to improve access.	SUP - Critical Repair	Q3-2020	\$9,839,094
10370260	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation metals panels refrigeration equipment and existing core/shell space and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2021	\$159,509
10367976	Fire Alarm System: This project is replace an antiquated fire alarm system with a new automatic and addressable system. The project will also include removal of existing panels, wiring, and raceways and patching and painting of walls.	SUP - Critical Repair	Q2-2021	\$4,556,538
10369716	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 29 doors, 87 door hardware, accessible paths of travel, 202 signs, 11 restrooms, 33 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 11 concrete ramps, 17 metal ramps, 9 pieces of accessible furniture, 12 railings, 5 existing elevator modifications, 5 parking areas, 6 cafeteria counters, 13 casework/counters, 4 changing rooms, 2 new elevators/stage lifts, and DSA certification of 4 portable buildings.	SUP - Special Education	Q4-2021	\$11,230,079
Budget Total for Active Projects				\$40,525,333

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Fletcher ES				Board District 5
10370004	SEEDS: Construct an outdoor learning space of approximately 3,152 square feet. Includes the installation of new chain link fencing and ADA gates, installation of decomposed granite and cement brush off areas, composite wood headers to create in-ground planting areas, an irrigation system, raised beds and furnishings to create a classroom gathering space. The project will be outfitted by the school site with edible plants as well as native and flowering plants to attract hummingbirds and butterflies. LA River HS will be aiding the school with resources and materials.	SUP - Partnerships	Q3-2019	\$100,000
10370431	Communications/Technology Upgrade: Purchase 60 iPads and 2 storage carts and secure room for storage.	Board Member Priority	Q3-2019	\$57,648
10370430	Security System: Install new secure entry system.	Local District Priority	Q3-2019	\$23,528
10370151	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2021	\$158,938
Budget Total for Active Projects				\$340,114
Foshay Learning Center				Board District 1
10363837	Seismic Modernization: Remove the existing 2-story north classroom building and 19 portable classrooms; replace with a 3-story classroom building providing 35 classrooms. Remove existing lunch pavilion/student store building and instrument music building; replace with new student store and lunch pavilion. Provide new playfields including turf field to meet State & District standards. Provide an efficient parking area with increased parking count and new fencing and gates. Provide upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements as required.	SUP - Major Renovations and Modernizations	Q2-2020	\$76,607,311
Franklin ES				Board District 5
10369345	Addition: This classroom replacement/addition project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. The school has 11 classrooms located in 6 relocatable buildings with 4 of the classrooms in 2 DOH portables that do not comply with State standards for school buildings. Moreover, neighborhood enrollment has been growing and up to 2 additional classrooms may be required for essential school programs, and staff parking is currently unavailable on-site and restricted off-site. Included in the project design are approximately 12 classrooms (4 kindergarten and 8 general classrooms) and support spaces to replace 10 classrooms in relocatable buildings and 2 classrooms to support neighborhood enrollment; a new parking structure and a new food service facility; infrastructure to support the new facilities including an enhanced information technology network convergence system; upgrades to landscape, hardscape, parking, and playground areas where portables are removed or in other project-related areas; and site work, path of travel, and other required ADA improvements. In addition, limited construction activities may include the placement of interim housing and the installation of a campus-wide fire alarm system during preconstruction.	SUP - Major Renovations and Modernizations	TBD	\$7,403,093

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Franklin HS				Board District 5
10370329	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q4-2019	\$73,628
10367578	Seismic Modernization: This project is to construct wall anchorage connections and cross-ties for transferring lateral loads. The Physical Education Building was built in the 1960s and covers approximately 21,700 square feet. The lateral force resisting system is comprised of concrete shear walls with a flexible roof diaphragm. In addition, the project provides a new practice field, fire dampers and volume dampers required for improved safety, light fixtures and electrical improvements for energy efficiency, as well as associated Americans with Disabilities Act (ADA) upgrades to restrooms, showers, visitor's team area, gym office, and path of travel.	SUP - Critical Repair	Q1-2020	\$6,872,485
10370263	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$148,818
10369372	Seismic Modernization: This seismic retrofit project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. Included in the project design is the auditorium building, which encompasses a total area of approximately 40,200 square feet, and required ADA improvements.	SUP - Critical Repair	TBD	\$761,244
Budget Total for Active Projects				\$7,856,175
Garvanza Technology & Leadership Magnet ES				Board District 5
10370432	Communications/Technology Upgrade: Provide new STEAM lab.	Board Member Priority	Q4-2019	\$69,363
10370330	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); and replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q4-2019	\$77,659
10368053	Portable Removal: Remove 1 portable building including disconnection of electrical and plumbing utilities, fire alarm, and low-voltage systems.	RM - Portable Removal Plan	Q3-2020	\$150,000
10368733	Seismic Modernization: The project provides a seismic retrofit of the main building, a 2-story concrete wall and wood frame structure which includes 12 classrooms, with a total area of approximately 33,812 square feet. The building was built in 1923, with an addition built on its north side in 1936, and has lateral force resisting systems comprised of concrete shear walls with flexible roof diaphragms. The scope of work includes strengthening existing beam rafters; installing new cross ties, blocking, and new anchors for diaphragm-to-wall connections; and strengthening existing shear walls to foundation connections by adding Fiber Reinforced Polymer (FRP) anchors or new reinforced Gunite wall strengthening panels. The project also includes Americans with Disabilities Act (ADA) upgrades where required.	SUP - Critical Repair	Q2-2021	\$5,224,506
Budget Total for Active Projects				\$5,521,528

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Glassell Park ES				Board District 5
10369854	Access Compliance: The main entrance to the school does not currently allow access for students, staff or visitors with disabilities. The scope of this project includes the construction of an alternate entrance and a secure single-point of entry including a camera/intercom/buzzer. Due to the historic significance of this building, the alternate entrance will be created with the construction of a new concrete ramp from the public right-of-way at the side of the building.	SUP - Special Education	Q3-2019	\$766,000
10368772	Seismic Modernization: The project provides a seismic retrofit of the main building, a 2-story concrete wall and wood frame structure which includes 10 classrooms, with a total area of approximately 32,270 square feet. The scope of work includes strengthening existing concrete wall piers by wrapping Fiber Reinforced Polymer (FRP) strips; installing new cross ties, blocking, and new anchors for diaphragm-to-wall connections and hold-down epoxy anchors to foundations; sistering new joists; and strengthening the existing diaphragm by providing a new diaphragm below existing joists on the first and second floors. The project also includes Americans with Disabilities Act (ADA) upgrades where required.	SUP - Critical Repair	Q1-2022	\$7,221,209
Budget Total for Active Projects				\$7,987,209
Gratts Learning Academy for Young Scholars				Board District 2
10368303	Paving/Greening/Playground Equipment: This project is to install approximately 95,000 square feet of new paving at the playground areas.	SUP - Critical Repair	Q3-2020	\$4,273,418
Harmony ES				Board District 5
10369974	Security System: Install new secure entry system.	Local District Priority	Q3-2019	\$29,046
Hobart ES				Board District 2
10369487	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2019	\$158,938
Hooper ES				Board District 5
10368372	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2019	\$154,961
10367530	Paving/Greening/Playground Equipment: The over 30-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacing more than 100,000 square feet of asphalt concrete pavement, with the thickness designated in the geotechnical recommendations, at the playground and in between buildings. In addition, the project includes solar reflective coating, landscaping and irrigation improvements to approximately 15,000 square feet, outdoor site furnishings such as benches/seat walls and playground equipment, associated Americans with Disabilities Act (ADA) path of travel upgrades, and drainage systems required by DSA and the District's Storm Water Technical Manual.	SUP - Critical Repair	Q3-2019	\$4,190,563
Budget Total for Active Projects				\$4,345,524
Hooper PC				Board District 5
10370434	Communications/Technology Upgrade: Purchase 75 iPads and 2 storage carts and secure room for storage.	Board Member Priority	Q4-2019	\$62,009

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Hoover ES				Board District 2
10370165	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation metals panels refrigeration equipment and existing core/shell space and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$159,509
Irving STEAM Magnet MS				Board District 5
10366512	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 121 doors/hardware, 41 accessible paths of travel, 179 signs, 29 restrooms, 35 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 11 concrete ramps, 5 metal ramps, 13 pieces of accessible furniture, 1 assembly seat, 5 railings, 3 existing elevator modifications, 5 locker room modifications/lockers, 3 parking areas, 2 cafeteria counters, 31 door modifications/auto openers, 2 dressing room modifications, 1 changing room, 3 new elevators/stage lifts, and 5 passenger/bus loading zones.	SUP - Special Education	Q3-2020	\$8,737,125
10370246	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$148,818
Budget Total for Active Projects				\$8,885,943
Ivanhoe ES				Board District 5
10369409	Addition: This classroom replacement/addition project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. The school has 11 classrooms located in relocatable buildings with 6 of the classrooms in uncertified portables and 2 of the classrooms in a DOH portable that does not comply with State standards for school buildings. Moreover, neighborhood enrollment has been growing and up to 4 additional classrooms may be required for essential school programs, and the existing food services hot shack is undersized and does not meet County of Los Angeles Health Department standards. Included in the project design are approximately 15 classrooms and support spaces to replace 11 classrooms in relocatable buildings and 4 classrooms to support neighborhood enrollment; a new, minimally-sized, food service facility; infrastructure to support the new facilities including an enhanced information technology network convergence system; upgrades to landscape, hardscape, parking, and playground areas where portables are removed or in other project-related areas; and site work, path of travel, and other required ADA improvements. In addition, limited construction activities may include the removal of 2 classrooms in a DOH portable and the placement of interim housing during preconstruction.	SUP - Major Renovations and Modernizations	TBD	\$6,419,277

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Jefferson HS				Board District 5
10369539	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2020	\$158,938
10366809	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 31 general and specialty classrooms, instructional support spaces, gymnasium with practice and competitive spaces, lunch pavilion, an expanded space to relocate the wellness clinic, maintenance and operations area, concessions, baseball/softball field, tennis and basketball courts, and lighting at the football field. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administrative building and main classroom building; and the seismic retrofit of the cafeteria building. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the music building, home economics building, two gymnasium buildings, metal shop building, mechanical arts building, power house (utility building), industrial arts building, lunch shelter/service building, and 30 classrooms located in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q1-2025	\$168,898,139
Budget Total for Active Projects				\$169,057,077
Jones PC				Board District 1
10370291	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2020	\$77,703
Kahlo Continuation HS				Board District 2
10369953	Security System: Install new secure entry system.	Local District Priority	Q3-2019	\$8,752
King ES				Board District 1
10370292	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2020	\$77,202
10370199	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2021	\$158,938
Budget Total for Active Projects				\$236,140

Project Number	Project Description	Program Priority	Substantial Completion	Budget
King MS Film & Media Magnet				Board District 5
10367579	Seismic Modernization: This project constructs wall anchorage connections and cross-ties for transferring lateral loads in the Auditorium Building which was built in the 1960s and covers 12,849 square feet. The lateral force resisting system is comprised of concrete shear walls with a flexible roof diaphragm. In addition, the project replaces the auditorium roofing system, constructs a new outdoor stage area including stairs, walkways and lighting, and provides associated Americans with Disabilities Act (ADA) restroom upgrades.	SUP - Critical Repair	Q4-2019	\$2,757,511
10370248	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation metals panels refrigeration equipment and existing core/shell space and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$159,509
Budget Total for Active Projects				\$2,917,020
Lanterman Special Education HS				Board District 2
10370117	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$148,818
Lexington PC				Board District 5
10369975	Security System: Install new secure entry system.	Local District Priority	Q3-2019	\$22,357
10370435	Communications/Technology Upgrade: Purchase 40 iPads, 40 Chromebooks, and 2 charging carts, and secure room for storage.	Board Member Priority	Q4-2019	\$60,839
Budget Total for Active Projects				\$83,196
Lockwood ES				Board District 5
10370436	Communications/Technology Upgrade: Purchase 40 Chromebooks and 1 storage cart and secure room for storage.	Board Member Priority	Q4-2019	\$96,520
Logan Academy of Global Ecology				Board District 5
10368113	Paving/Greening/Playground Equipment: This project will replace approximately 74,000 square feet of deteriorated asphalt paving, which is over 15 years old, in playground areas.	SUP - Critical Repair	Q3-2020	\$1,996,430
10370171	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation metals panels refrigeration equipment and existing core/shell space and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$159,509
Budget Total for Active Projects				\$2,155,939

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Los Angeles Academy MS				Board District 7
10367943	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 49 doors/hardware, 13 accessible paths of travel, 138 signs, 31 restrooms, 14 drinking fountains/sinks, 5 assistive listening devices/intercoms/phones, 5 concrete ramps, 7 metal ramps, 28 pieces of accessible furniture, 1 assembly seat, 10 railings, 2 locker room modifications/lockers, 1 nurse's exam room modification, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q2-2019	\$3,892,802
10369995	Security System: Install new secure entry system.	Local District Priority	Q3-2019	\$24,779
10367502	Roofing: The project will address damage caused by a campus fire in October 2015. The scope of work includes demolition, providing new framing, decking, and metal roofing, as well as replacing gypsum board ceilings above the janitor room, electrical room, and boys' restroom.	SUP - Critical Repair	Q4-2019	\$399,476
10370247	Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation metals panels refrigeration equipment and existing core/shell space and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$181,734
Budget Total for Active Projects				\$4,498,791
Los Feliz STEMM Magnet ES				Board District 5
10369306	Portable Removal: Demolition of 1 bungalow building. Abatement of hazardous materials. Disconnection of low and high voltage utilities and repair/replacement of asphalt at building footprint.	RM - Portable Removal Plan	Q4-2019	\$178,796
10370331	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2020	\$75,954
10370175	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$148,818
Budget Total for Active Projects				\$403,568
Magnolia ES				Board District 2
10368097	Portable Removal: Remove/demolish 2 bungalows (28' x 60') and 1 bungalow (24' x 72'), provide temporary fencing, disconnect all utilities including low voltage and power, reconnect all utilities to remaining buildings on site, and restore asphalt paving as needed. Abate and transport all asbestos, lead and other hazardous materials offsite and perform phase 1, 2 & 3 onsite monitoring.	RM - Portable Removal Plan	Q4-2019	\$480,000
10370176	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation metals panels refrigeration equipment and existing core/shell space and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$159,509
Budget Total for Active Projects				\$639,509

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Main ES				Board District 7
10366568	HVAC: This project upgrades the heating, ventilation, and air conditioning (HVAC) system and replaces the deteriorated roofing for the Cafeteria, Main/Auditorium, Classroom, South, and East buildings and a bungalow. The existing HVAC equipment is a split system that is over 28 years old and in poor condition resulting in frequent system failures and unreliable service. The new HVAC system includes rooftop units which requires structural upgrades to the roofing. The project also provides interim housing as well as preserves several historical windows by carefully removing them to avoid damage while work is underway and later reinstalling them.	SUP - Critical Repair	Q4-2019	\$14,552,424
10369492	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$154,961
Budget Total for Active Projects				\$14,707,385
Manual Arts HS				Board District 1
10369091	Electrical/Lighting: Install new electronic marquee board, components, and wiring to existing pole/structure.	Local District Priority	Q2-2019	\$66,046
10368184	Campus Improvement: The project will expand the existing wellness center, operated by St. John's Well Child & Family Center, to provide additional dental and medical services. The project consists of approximately 3,400 square feet of new construction, related site improvements, removal of existing bungalows, and various reconfigurations and alterations to the approximately 2,200-square-foot existing wellness center.	SUP - Partnerships	Q1-2021	\$6,886,779
10370269	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$148,818
Budget Total for Active Projects				\$7,101,643
Maple PC				Board District 2
10369954	Security System: Install new secure entry system.	Local District Priority	Q2-2019	\$9,954

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Marshall HS				Board District 5
10369554	Fencing: Install wrought iron pedestrian gate and fencing at southeast corner of the campus.	Local District Priority	Q2-2019	\$28,145
10367799	Auditorium Renovation: Install new acoustic panels and new motorized curtains in the auditorium.	Board Member Priority	Q3-2019	\$165,586
10108866	Campus Improvement: The project includes repairs and improvements to the historic facade of the administration building including the tower, replacement of the roofing on the administration building, seismic strengthening of the tower portion of the administration building, landscaping and irrigation improvements, and Americans with Disabilities Act (ADA) restroom and path of travel upgrades including modifications to provide an accessible entry to the school.	SUP - Critical Repair	Q3-2020	\$9,429,715
10370270	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation metals panels refrigeration equipment and existing core/shell space and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	\$159,509
10370086	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 101 doors/hardware, 48 accessible paths of travel, 146 signs, 26 restrooms, 11 drinking fountains, 3 sinks/sink cabinets, 3 assistive listening devices/intercoms/phones, 3 concrete ramps, 4 assembly seats, 11 railings, 4 existing elevator modifications, 2 locker room modifications, 6 casework/counters, 34 door modifications/auto openers, 1 new elevator, 1 stage lifts, and 2 passenger/bus loading zones.	SUP - Special Education	Q1-2022	\$10,445,063
Budget Total for Active Projects				\$20,228,018
Menlo ES				Board District 1
10364119	HVAC: This project upgrades the heating, ventilation, and air conditioning (HVAC) system in the Cafeteria Building and Buildings A, B, C, D & E that house classrooms, teacher work spaces, libraries, multipurpose room, and computer lab. The scope of work includes new heat pump units in place of the chiller, boilers and fan coil units in Buildings A, B, C & E; rooftop package units will be replaced in Building D; the make-up air/exhaust unit for the kitchen will be replaced and the rooftop package unit for the dining rooms will be replaced in the Cafeteria Building; and air ducts will be cleaned and selectively repaired in Building D and the Cafeteria Building. The project also includes replacement flooring in Building A; painting all classrooms in Buildings A, B, C, D & E; and an electrical upgrade to include new ducts and cables.	SUP - Critical Repair	Q3-2020	\$7,131,716
10370180	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation metals panels refrigeration equipment and existing core/shell space and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$159,509
Budget Total for Active Projects				\$7,291,225
Micheltorena ES				Board District 5
10370181	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	\$148,818

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Monte Vista ES				Board District 5
10370332	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); and replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q4-2019	\$77,314
Nevin ES				Board District 5
10369496	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2020	\$154,961
Newmark Continuation HS				Board District 2
10367581	HVAC: This project will upgrade the heating, ventilation, and air conditioning (HVAC) system in the classroom and administration/classroom buildings. The HVAC system includes 3 rooftop-mounted units that are over 15 years old and beyond economical repair.	SUP - Critical Repair	Q4-2019	\$330,002
Normandie ES				Board District 1
10367254	Paving/Greening/Playground Equipment: The over 30-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work replaces asphalt concrete pavement at the playground and in parking lots #1, #2, #3, and #4. The project also includes the addition of a soccer field, boardwalk, landscaping, concrete planters and pavers, and new matting and solar reflective coating for the playground area. The project provides upgrades to comply with the Americans with Disabilities Act (ADA) including path of travel, fencing and gates, and drinking fountains, as well as improvements to drainage systems required by DSA and the District's Storm Water Technical Manual.	SUP - Critical Repair	Q1-2020	\$5,649,061
10369498	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2020	\$158,938
10369714	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 3 doors, 63 door hardware, 25 thresholds, accessible paths of travel, 74 signs, 11 restrooms, 29 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 1 metal ramp, 2 assembly seats, 1 existing elevator modification, 1 locker room modification/locker, 2 playground components, 3 casework/counters, 2 new elevators/stage lifts, 1 passenger/bus loading zone, and DSA certification of 1 portable building.	SUP - Special Education	Q4-2021	\$4,745,792
Budget Total for Active Projects				\$10,553,791
Norwood ES				Board District 2
10370187	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2021	\$158,938

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Obama Global Preparation Academy				Board District 1
10370293	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, and security upgrades on all doors (metal skins and new locking mechanisms). Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2020	\$56,941
Olympic PC				Board District 2
10370423	Security System: Install new secure entry system.	Local District Priority	Q4-2019	\$23,233
Plasencia ES				Board District 2
10367978	Seismic Modernization: The main building was built in 1926 with 37,400 square feet and will require upgrades to structural connections at the roof, wall, and foundation to meet current seismic requirements.	SUP - Critical Repair	Q3-2021	\$9,672,891
10370141	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation metals panels refrigeration equipment and existing core/shell space and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	\$159,509
Budget Total for Active Projects				\$9,832,400
Ride ES (SMART Academy)				Board District 5
10370125	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior side-by-side walk-in cooler by removing all insulation metals panels refrigeration equipment and existing core/shell space and installing new interior walk-in freezer, interior side-by-side walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2020	\$153,420
Rockdale Visual & Performing Arts Magnet ES				Board District 5
10370483	Security System: Install new secure entry system.	Local District Priority	Q3-2019	\$16,723
10368951	Communications/Technology Upgrade: Provide 72 Chromebooks and 2 charging carts and secure the workroom in the main office for storage.	Board Member Priority	Q3-2019	\$33,543
Budget Total for Active Projects				\$50,266

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Rosemont ES				Board District 2
10370303	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/ bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2020	\$77,677
10368735	Seismic Modernization: The project provides a seismic retrofit of the main building with a total area of approximately 19,000 square feet. The building was built in 1922, underwent a major renovation in 1989, and has lateral force resisting systems comprised of concrete shear walls with flexible roof diaphragm. The scope of work includes constructing wall anchorage connections, cross-ties, and new wood beams and joist for a proper transfer of lateral loads and adequate structural capacity for life safety demand levels. The project also includes retrofitting the roof diaphragm and framing, new roofing, replacing heating, ventilation, and air conditioning (HVAC) equipment, and Americans with Disabilities Act (ADA) upgrades where required.	SUP - Critical Repair	Q4-2020	\$7,171,626
10370195	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation metals panels refrigeration equipment and existing core/shell space and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	\$159,509
Budget Total for Active Projects				\$7,408,812
Roybal Learning Center				Board District 2
10369417	Gym/Athletic Facilities Renovation: Provide new 40' tall fencing and safety netting behind baseball field backstop.	Local District Priority	Q3-2019	\$44,652
San Pedro ES				Board District 2
10370198	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	\$148,818

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Santee Education Complex				Board District 2
10369370	HVAC: The project replaces a failed 300-ton chiller as well as additional electrical equipment. A rental unit has been used as a temporary replacement for the failed chiller.	SUP - Critical Repair	Q2-2019	\$472,070
10369955	Fencing: Install security fencing around swimming pool.	Local District Priority	Q2-2019	\$122,240
10368187	Campus Improvement: The project includes the interior alterations of the existing space and related site improvements to expand medical and mental health services currently provided by Eisner Pediatric and Family Medical Center. The scope of work includes structural, electrical, and plumbing upgrades to reconfigure the space for the clinic's expanded services; installation of 2 new skylights; replacement of heating, ventilation, and air conditioning (HVAC) including exhaust fans, ductwork, grilles, diffusers and thermostats; installation of a new fire alarm system with new sprinklers; improvements to the phone, data, and security systems; asbestos and lead abatement; new flooring, cabinets/countertops, and lighting fixtures throughout the clinic; repairs and painting to walls, ceilings, and roofing impacted by improvements; exterior site improvements including garden landscape and irrigation, concrete paving, and fencing; and Americans with Disabilities Act (ADA) upgrades to restrooms, new ramp and signage.	SUP - Partnerships	Q1-2020	\$3,092,856
Budget Total for Active Projects				\$3,687,166
Trinity ES				Board District 2
10370216	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2022	\$158,938
Union ES				Board District 2
10368176	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 56 doors/hardware, 34 accessible paths of travel, 65 signs, 18 restrooms, 25 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 5 concrete ramps, 4 pieces of accessible furniture, 7 railings, 4 existing elevator modification, 1 parking area, and 2 passenger/bus loading zones.	SUP - Special Education	Q2-2019	\$3,604,113
10369508	Food Services Renovation: Replace deteriorated side-by-side interior walk-in coolers and exterior walk-in freezer by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in coolers, exterior walk-in freezer, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2019	\$221,041
Budget Total for Active Projects				\$3,825,154
Vermont ES				Board District 1
10369509	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2019	\$159,509
Virgil MS				Board District 2
10369531	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2020	\$148,818

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Wadsworth ES				Board District 5
10370333	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); and replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q3-2019	\$77,094
10369511	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2019	\$154,961
Budget Total for Active Projects				\$232,055
Weemes ES				Board District 1
10369507	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2020	\$158,938
West Adams Preparatory HS				Board District 2
10367979	Paving/Greening/Playground Equipment: The project includes replacing approximately 103,000 square feet of deteriorated synthetic turf field, cleaning of field drainage, and repairing irrigation for cooling. The warranty for the synthetic turf field has expired.	SUP - Critical Repair	Q2-2020	\$2,261,864
West Vernon ES				Board District 7
10368374	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2019	\$154,961
Widney Special Education HS				Board District 1
10370464	Access Compliance: Remove existing toilet fixtures, sink and fixed changing bench to provide room for two electric changing tables. Install two outlets and tables provided by school.	RM - Modified Consent Decree	Q2-2019	\$69,150
Yorkdale ES				Board District 5
10370055	Portable Removal: Demolish 1 bungalow building, disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving.	RM - Portable Removal Plan	Q4-2019	\$223,000

2019 Strategic Execution Plan

LOCAL DISTRICT EAST



COMPLETED NEW CONSTRUCTION PROJECTS

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
Two-Semester Neighborhood School Program								
2	10000065	4th St. New PC (4th St. PC)	16	36,628	2.06	4th St. ES	Q4-2006	\$27,231,036
5	10000028	Bell New ES #3 (Ochoa Learning Center)	29	58,565	5.24	Elizabeth Learning Center/Park ES/ Woodlawn ES	Q3-2002	\$40,295,800
5	10000754	Bell New ES #3 MS Addition (Ochoa Learning Center)	22	54,792	5.86	Elizabeth Learning Center/Gage MS/ Nimitz MS	Q3-2004	\$14,393,689
5	10000801	Bell New PC #3 (Ochoa Learning Center)	11	23,010	1.90	Elizabeth Learning Center/Park ES/ Woodlawn ES	Q2-2001	\$6,853,619
2	10000803	Brooklyn ES Addition (Brooklyn Span School)	4	4,200	N/A	Brooklyn Span School	Q2-2007	\$2,972,441
5	10000085	Bryson ES Addition	10	10,244	N/A	Bryson ES	Q1-2006	\$3,659,269
2	10001289	Central Region ES #19 and EEC (Anton ES)	51	99,608	3.18	N/A	Q3-2009	\$89,335,758
5	10000812	City Terrace ES Addition	4	3,855	N/A	City Terrace ES	Q3-2004	\$3,395,161
5	10000096	Corona New PC (Escutia PC)	16	35,202	1.89	Corona ES	Q3-2005	\$20,356,359
2	10000726	Dena New PC (Garza PC)	10	25,341	2.92	Dena ES	Q4-2005	\$18,588,814
2	10000092	East LA Area New HS #1 (Mendez HS)	38	109,378	6.22	Roosevelt HS	Q3-2009	\$108,075,369
2	10000777	East LA HS #2 (Torres HS)	86	222,362	12.15	Garfield HS/Roosevelt HS	Q3-2010	\$210,970,477
7	10000732	Florence ES - Playground	N/A	11,680	N/A	Florence ES	Q2-2004	\$2,348,012
5	10000729	Heliotrope ES Addition	12	12,290	N/A	Heliotrope ES	Q4-2002	\$2,285,872
2	10000022	Hillside ES - Playground	N/A	10,200	N/A	Hillside ES	Q4-2004	\$2,285,539
5	10000099	Hughes ES - Playground	N/A	13,306	N/A	Hughes ES	Q2-2006	\$4,624,028
2	10000814	Huntington ES Addition	6	6,640	N/A	Huntington ES	Q1-2007	\$2,893,966
5	10000029	Huntington Park New ES #3 (Pacific ES)	29	74,752	4.03	Middleton ES/Miles ES	Q3-2005	\$32,462,074
5	10000728	Huntington Park New ES #7 (Huntington Park ES)	26	53,145	4.19	Corona ES/Fishburn ES/Loma Vista ES	Q3-2006	\$30,388,968
5	10000730	Loma Vista ES Addition	8	8,100	N/A	Loma Vista ES	Q4-2007	\$4,006,958

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
Two-Semester Neighborhood School Program (continued)								
5	10000736	Loreto ES Addition	10	20,440	N/A	Loreto ES	Q3-2006	\$11,917,778
5	10000740	Maywood New ES #5 (Maywood ES)	26	53,422	3.15	Fishburn ES/Heliotrope ES/Nueva Vista ES	Q4-2005	\$30,673,794
5	10000018	Middleton New PC (Middleton PC)	16	36,554	2.06	Middleton ES	Q3-2005	\$22,611,845
5	10000019	Miles ES - Playground	N/A	20,900	N/A	Miles ES	Q2-2004	\$3,193,003
5	10000712	Park ES Remediation	N/A	N/A	8.00	Park ES	Q2-2004	\$12,828,589
2	10000003	Ramona Opportunity HS	15	52,018	2.62	Ramona Opportunity HS	Q2-2009	\$42,617,066
2	10000026	Rowan New PC (Amanecer PC)	12	29,858	1.32	Rowan ES	Q3-2005	\$16,624,306
5	10000010	San Antonio ES Addition	8	8,123	N/A	San Antonio ES	Q3-2005	\$2,750,681
5	10000027	San Gabriel ES Addition	2	2,798	N/A	San Gabriel ES	Q4-2003	\$1,319,952
5	10000062	San Miguel ES - Playground	N/A	24,926	N/A	San Miguel ES	Q4-2004	\$3,996,734
5	10000042	San Miguel ES Addition	4	4,200	N/A	San Miguel ES	Q1-2007	\$2,446,604
5	10000750	SE Area New Learning Center (Maywood Academy HS)	45	155,897	9.12	Bell HS/Gage MS/Huntington Park HS/ Nimitz MS	Q3-2006	\$105,008,577
5	10000040	South Gate New ES #6 (Madison ES)	28	56,411	2.90	Victoria ES	Q3-2005	\$27,949,352
5	10000746	South Gate New ES #7 (Tweedy ES)	40	71,112	5.34	Tweedy ES	Q3-2004	\$34,184,416
5	10000778	South Region ES #3 (Escalante ES)	31	76,186	4.58	Corona ES/Elizabeth Learning Center/ Escutia PC/Hughes ES/Nueva Vista ES	Q3-2010	\$77,712,202
5	10000780	South Region ES #4 (Azalea Academies)	31	75,463	4.32	Bryson ES/San Gabriel ES/State ES	Q3-2010	\$85,188,328
5	10001316	South Region ES #5 (Roybal-Allard ES)	38	80,983	5.10	Middleton ES/Middleton PC/Miles ES/ San Antonio ES	Q3-2012	\$70,129,775
5	10002793	South Region ES #9 (Willow ES)	26	60,028	3.90	Independence ES/Liberty ES/Madison ES/ Stanford ES/State ES/Victoria ES/ Walnut Park ES	Q3-2012	\$60,012,226
5	10000795	South Region HS #7 (Marquez HS)	60	195,901	8.99	Huntington Park HS	Q3-2012	\$132,935,026
5	10001317	South Region HS #8 (Maywood Center for Enriched Studies)	45	127,424	8.65	Bell HS	Q3-2017	\$157,483,260
5	10001318	South Region HS #9 (Legacy HS Complex)	53	159,740	26.30	Bell HS/South East HS/South Gate HS	Q3-2012	\$206,487,210
5	10000783	South Region MS #2 (Orchard Academies)	52	137,712	6.88	Elizabeth Learning Center/Nimitz MS/ Ochoa Learning Center	Q3-2010	\$125,018,992

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
Two-Semester Neighborhood School Program (continued)								
5	10001319	South Region MS #3 (Walnut Park MS)	38	110,410	5.38	Gage MS/Southeast MS/South Gate MS	Q3-2012	\$77,975,512
5	10000755	Southeast Area New Continuation HS (Rodia Continuation HS)	6	12,913	N/A	South East HS	Q3-2005	\$6,571,438
5	10000749	Southeast Area New HS #2 (South East HS)	100	240,800	26.60	Bell HS/Huntington Park HS/South Gate HS	Q3-2005	\$93,848,474
5	10000747	Southeast Area New MS #3 (Southeast MS)	56	146,150	13.40	South Gate MS	Q3-2004	\$52,584,802
5	10000034	Stanford New PC (Stanford PC)	16	37,422	1.70	Stanford ES	Q3-2004	\$15,722,942
5	10000005	State ES - Playground	N/A	N/A	0.46	State ES	Q2-2005	\$2,714,426
5	10000036	State ES Addition	6	6,122	N/A	State ES	Q1-2006	\$2,653,703
5	10000035	State New ES #1 (Hope ES)	32	62,876	4.26	Liberty ES/Miles ES/State ES	Q3-2005	\$31,527,134
2	10000008	Wilson HS Addition	8	8,123	N/A	Wilson HS	Q3-2005	\$3,135,197
2	10000064	Wilson New ES #1 (Chavez ES)	22	45,600	4.67	Sierra Park ES	Q3-2005	\$21,161,359
5	10000723	Woodlawn ES - Playground	N/A	27,600	0.57	Woodlawn ES	Q2-2004	\$1,704,925
5	10000100	Woodlawn ES Addition	12	12,290	N/A	Woodlawn ES	Q3-2002	\$2,398,731
Capital Improvement Program								
2	10003517	East LA Star HS Academy (Solis Learning Academy)	26	89,635	N/A	Garfield HS/Wilson HS	Q3-2012	\$32,450,634
2	10003612	Garfield HS Renovation	14	72,623	N/A	Garfield HS	Q3-2013	\$86,743,767
2	10366399	Garfield HS Renovation - CTE Black Box Theater	N/A	N/A	N/A	N/A	Q1-2014	N/A

SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
1st St. ES				
10369956	Security System: Install wrought iron fence and a secure entry system at the front of the school to improve security and safety.	Local District Priority	Q2-2019	Board District 2 \$65,308
10363836	Seismic Modernization: This project will seismically retrofit the 2-story classroom building (006CDT) as well as modernize 10 classrooms, the food service area, indoor dining, and the existing lunch pavilion. The project will also relocate the trash enclosure to an area closer to the public street, construct a new additional lunch pavilion near the existing food services and lunch pavilion, and provide upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements. During construction, interim housing will be provided for 10 classrooms, 2 restrooms, a lunch shelter, and a modular kitchen which necessitates site adaptations, underground utilities, and repaving once the interim facilities are removed.	SUP - Major Renovations and Modernizations	Q2-2020	\$24,961,702
Budget Total for Active Projects				\$25,027,010
2nd St. ES				
10368300	Campus Improvement: The project will install new fencing, flooring, energy-efficient LED lighting, security screen systems, over 136,000 square feet of asphalt paving, and Americans with Disabilities Act (ADA) compliance work. The project includes modernization of the Auditorium to include new sound, lighting and wall systems.	SUP - Critical Repair	Q2-2022	Board District 2 \$5,509,005
4th St. ES				
10370154	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2020	Board District 2 \$120,293
4th St. PC				
10370425	Electrical/Lighting: Install new electronic wall-mounted marquee.	Local District Priority	Q4-2019	Board District 2 \$64,246
Albion ES				
10367057	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 40 doors/hardware, 37 accessible paths of travel, 62 signs, 11 restrooms, 11 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 4 concrete ramps, 6 pieces of accessible furniture, 1 assembly seat, 8 railings, 5 playground components, 2 parking areas, 1 door modification/auto opener, and 1 new elevator/stage lift.	SUP - Special Education	Q1-2020	Board District 2 \$4,687,889

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Ann ES				Board District 2
10370015	Portable Removal: Demolish 1 portable bungalow, disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving.	RM - Portable Removal Plan	Q1-2020	\$231,000
10370304	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2020	\$76,869
Budget Total for Active Projects				\$307,869
Bell HS				Board District 5
10370334	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); and interior painting. Provide new chairs. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q4-2019	\$44,584
10369534	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2020	\$148,818
Budget Total for Active Projects				\$193,402
Belvedere ES				Board District 2
10369063	Portable Removal: Removal of 3 portable buildings. Abatement of hazardous materials, disconnection of low and high voltage utilities, and repair/replacement of asphalt at building footprints.	RM - Portable Removal Plan	Q4-2019	\$450,000
10370130	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2020	\$159,509
Budget Total for Active Projects				\$609,509

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Belvedere MS				Board District 2
10368158	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 23 general and specialty classrooms, instructional support spaces, administration, gymnasium, maintenance and operations area, food services and lunch shelter, central courtyard, play areas, and parking. Existing school facilities will be upgraded including the modernization, seismic retrofit, and new HVAC system in the classroom/library building (building #2); and the modernization and seismic retrofit of the auditorium (portion of building #1). The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of main building #1 (auditorium portion to remain), storage unit, math building #7, physical education building #11, home economics building #12 including the cafeteria, lunch shelters, utility building, shop building #15, classroom building #1 (building #20), academic building #21, agriculture building, and one relocatable building. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q3-2025	\$159,343,020
Bravo Medical Magnet HS				Board District 2
10370271	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2020	\$148,818
Breed ES				Board District 2
10370066	Portable Removal: Demolish 1 portable building, remove/relocate furniture and equipment, disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving and provide playground striping at the footprint of the building.	RM - Portable Removal Plan	Q1-2020	\$150,000
10370132	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2020	\$120,293
Budget Total for Active Projects				\$270,293
Brooklyn Span School				Board District 2
10369473	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2020	\$154,961
Bryson ES				Board District 5
10369600	Security System: Install new secure entry system.	Local District Priority	Q3-2019	\$26,280
10369474	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2019	\$154,961
Budget Total for Active Projects				\$181,241

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Chavez ES				Board District 2
10370305	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/ bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q4-2019	\$75,277
Corona ES				Board District 5
10367251	Roofing: The project will replace 29,000 square feet of roofing on five buildings and arcades with a Polyvinyl Chloride (PVC) material. The roofs are over 19 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition. The scope of work also includes the recoating of approximately 44,800 square feet of roofing on several buildings.	SUP - Critical Repair	Q3-2019	\$646,416
10370335	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/ bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new chairs. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q4-2019	\$62,987
10369976	Campus Improvement: Install a new electronic wall-mounted marquee and replace 30 deteriorated lunch tables.	Local District Priority	Q1-2020	\$101,310
10370140	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2020	\$159,509
10366865	HVAC: This project upgrades the heating, ventilation, and air conditioning (HVAC) system and replaces roofing for 6 buildings on campus: main administration building, classroom buildings #1 and #2, kindergarten building, cafeteria building and lunch pavilion, and primary unit building. The HVAC system is over 20 years old and in poor condition resulting in unreliable service. The scope of work also includes plumbing and electrical upgrades with new lighting fixtures, asbestos and hazardous material abatement, fire alarm upgrades with modifications to the sprinkler system, as well as repairing and painting walls and ceilings impacted by the HVAC installation.	SUP - Critical Repair	Q4-2020	\$13,059,506
Budget Total for Active Projects				\$14,029,728

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Dena ES				Board District 2
10370059	Portable Removal: Demolish 3 portable buildings, disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving.	RM - Portable Removal Plan	Q4-2019	\$441,000
10370306	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2020	\$77,181
10369480	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$148,818
10369713	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 11 doors, 66 door hardware, 18 thresholds, accessible paths of travel, 53 signs, 9 restrooms, 27 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 2 concrete ramps, 3 metal ramps, 5 pieces of accessible furniture, 2 arcades, 1 cafeteria counter, 2 new elevators/stage lifts, 1 passenger/bus loading zone, and DSA certification of 2 portable buildings.	SUP - Special Education	Q4-2021	\$5,645,361
Budget Total for Active Projects				\$6,312,360
Eastman ES				Board District 2
10369308	Portable Removal: Demolition of 2 bungalows. Abatement of hazardous materials, disconnection of low and high voltage utilities, and repair/replacement of asphalt at building footprints.	RM - Portable Removal Plan	Q4-2019	\$359,102
El Sereno ES				Board District 5
10370144	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2020	\$158,938
El Sereno MS				Board District 2
10370240	Food Services Renovation: Replace deteriorated interior walk-in cooler, interior walk-in freezer, and interior side-by-side walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer, interior side-by-side walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2019	\$221,041
10367060	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 158 doors/hardware, 60 accessible paths of travel, 149 signs, 16 restrooms, 4 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 11 concrete ramps, 6 metal ramps, 3 pieces of accessible furniture, 1 assembly seat, 3 locker room modifications/lockers, 1 parking area, 2 new elevators/stage lifts, and 2 passenger/bus loading zones.	SUP - Special Education	Q2-2020	\$5,884,508
Budget Total for Active Projects				\$6,105,549

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Elizabeth Learning Center				Board District 5
10369977	Electrical/Lighting: Install new electronic wall-mounted marquee and install new secure entry system.	Local District Priority	Q1-2020	\$89,295
10368156	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 53 general and specialty classrooms, instructional support spaces, library, outdoor quads, covered walkway connecting the existing lunch shelter and arcades, parking, kindergarten and elementary school playgrounds, and secondary school play areas with tennis, basketball, and volleyball courts. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administration building; and new roofing and HVAC system for the gymnasium. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of classroom buildings #7A, #8A & #9 and 22 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q3-2025	\$134,407,096
Budget Total for Active Projects				\$134,496,391
Escalante ES				Board District 5
10369978	Electrical/Lighting: Install new electronic wall-mounted marquee.	Local District Priority	Q1-2020	\$59,362
Escutia PC				Board District 5
10369979	Electrical/Lighting: Install new electronic wall-mounted marquee and install new secure entry system.	Local District Priority	Q4-2019	\$86,285
Euclid ES				Board District 2
10370145	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$148,818
Evergreen ES				Board District 2
10370146	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$148,818
Farmdale ES				Board District 2
10367755	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 46 doors/hardware, 20 accessible paths of travel, 25 signs, 17 restrooms, 20 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 5 concrete ramps, 10 metal ramps, 6 pieces of accessible furniture, 1 assembly seat, 2 railings, 2 parking areas, and 1 passenger/bus loading zone.	SUP - Special Education	Q4-2019	\$2,678,235

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Fishburn ES				Board District 5
10370336	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); and replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q4-2019	\$78,151
10370150	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2020	\$159,509
Budget Total for Active Projects				\$237,660
Florence ES				Board District 7
10370354	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); and replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q4-2019	\$77,718
10370152	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2020	\$159,509
Budget Total for Active Projects				\$237,227
Ford ES				Board District 5
10369817	Security System: Install video surveillance (CCTV) system campus-wide.	Local District Priority	Q2-2019	\$92,425
10369483	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2019	\$158,938
Budget Total for Active Projects				\$251,363
Gage MS				Board District 5
10369915	Portable Removal: Demolish 3 portable buildings. Disconnect all ITD components and utilities; reconnect to existing onsite buildings. Remove all hazardous materials offsite. Repair/replace asphalt paving.	RM - Portable Removal Plan	Q4-2019	\$426,000
10370337	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new chairs. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q4-2019	\$62,018
10370243	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2020	\$148,818
Budget Total for Active Projects				\$636,836

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Garfield HS				Board District 2
10370028	Electrical/Lighting: Install new 18' electronic free-standing marquee.	Local District Priority	Q2-2019	\$74,397
Gates ES				Board District 2
10369484	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2020	\$158,938
Glen Alta Span School				Board District 2
10369257	Portable Removal: Remove 1 portable building. Abatement of hazardous materials. Disconnect high and low voltage utilities, repair/replace asphalt in the building footprint, and relocate 2 ball boxes from the north side of the portable building to a new location per the Principal.	RM - Portable Removal Plan	Q4-2019	\$178,796
10370158	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$159,509
10370468	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 70 doors/hardware, 22 accessible paths of travel, 59 signs, 12 restrooms, 1 drinking fountain, 22 sinks/sink cabinets, 3 assistive listening devices/intercoms/phones, 5 concrete ramps, 5 pieces of accessible furniture, 8 railings, 2 locker upgrades, 1 playground component, 1 parking area, 1 stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2022	\$5,643,883
Budget Total for Active Projects				\$5,982,188
Griffin ES				Board District 2
10370161	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$159,509
Griffith STEAM Magnet MS				Board District 2
10367181	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 162 doors/hardware, 30 accessible paths of travel, 117 signs, 17 restrooms, 13 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 8 concrete ramps, 3 metal ramps, 19 pieces of accessible furniture, 6 railings, 3 door modifications/auto openers, and 1 passenger/bus loading zone.	SUP - Special Education	Q4-2019	\$4,994,416
10369526	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2020	\$148,818
Budget Total for Active Projects				\$5,143,234

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Hamasaki ES				Board District 2
10369297	Portable Removal: Demolition of 1 portable DSA building. Abatement of hazardous materials, disconnection of low and high voltage utilities, and repair/replacement of asphalt at building footprint.	RM - Portable Removal Plan	Q4-2019	\$179,796
10369589	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 14 door hardware, 3 thresholds, accessible paths of travel, 30 signs, 5 restrooms, 5 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 2 pieces of accessible furniture, 1 assembly seat, 1 railing, 1 playground component, 2 casework/counters, 5 door modifications/auto openers, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q2-2020	\$2,850,517
10370453	Portable Removal: Demolish 2 bungalows A-639 and A0697R. Disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving. This portable removal project is for the Garfield Community Adult School on the Hamasaki ES campus.	RM - Portable Removal Plan	Q3-2020	\$260,000
Budget Total for Active Projects				\$3,290,313
Heliotrope ES				Board District 5
10370338	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new chairs. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q4-2019	\$61,449
10369687	Portable Removal: Demolish and remove 2 portable buildings. Disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving and paint striping in the parking lot.	RM - Portable Removal Plan	Q4-2019	\$431,500
Budget Total for Active Projects				\$492,949
Hillside ES				Board District 2
10370307	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q4-2019	\$76,037
10368298	Campus Improvement: The project will install new security screens and fencing systems. The scope of work also includes modernization of the multipurpose room by installing new lighting and sound systems.	SUP - Critical Repair	Q1-2020	\$1,601,051
10370163	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2020	\$159,509
10368732	Paving/Greening/Playground Equipment: This project replaces approximately 50,000 square feet of deteriorated asphalt paving in the playground areas and provides a new drainage system for the site. The scope includes new site drainage, planter areas, bioswale, and underground infiltration. The site drainage shall be designed to comply with the LAUSD Storm Water Technical Manual and State Water Board requirements as well as meet the intent of the Los Angeles County Low Impact Development (LID) Manual.	SUP - Critical Repair	Q2-2021	\$2,911,852
Budget Total for Active Projects				\$4,748,449

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Hollenbeck MS				Board District 2
10368359	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2019	\$154,961
10108819	Excavation: Instability of an on-site slope caused damage to a set of stairs, a concrete walkway and retaining wall. As a result, tripping hazards were created on the walkway and at building entrances. The project will stabilize the slope by removing and replacing a retaining wall, adding a drainage system for proper runoff discharge, and improving landscape and irrigation. The project will also remove and replace the damaged concrete walkway and staircase.	RM - Major Repairs	Q3-2020	\$339,097
Budget Total for Active Projects				\$494,058
Holmes ES				Board District 5
10368183	Campus Improvement: The project consists of interior alterations for the existing clinic to expand medical and mental health services, operated by LAUSD's Student Health and Human Services Department, consisting of 2 exam rooms, waiting room, care team area, nursing station, medical lab, and restrooms. The scope of work includes structural and plumbing upgrades to reconfigure the space for the clinic's expanded services; improvements to the counseling office to meet privacy requirements; replacement of heating, ventilation, and air conditioning (HVAC) including 2 heat pumps, condensing units, exhaust fans and ductwork; electrical upgrades due to the installation of a new fully automatic addressable fire alarm system with fire suppression and sprinklers; new flooring and furnishings throughout the clinic as well as repairs and painting to walls, ceilings, and roofing impacted by improvements; and Americans with Disabilities Act (ADA) upgrades to 2 restrooms, modifications to the outside ramp, addition of an accessible drinking fountain, and new signage.	SUP - Partnerships	Q2-2020	\$2,269,882
10370164	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2021	\$158,938
Budget Total for Active Projects				\$2,428,820
Huntington ES				Board District 2
10369277	Portable Removal: Remove/demolish 2 bungalow buildings. Remove/relocate furniture and equipment, disconnect low voltage ITD components, restore areas with asphalt paving at building footprints.	RM - Portable Removal Plan	Q4-2019	\$313,635
10370308	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q4-2019	\$67,181
10370166	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$159,509
Budget Total for Active Projects				\$540,325

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Huntington Park HS				Board District 5
10370266	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2021	\$159,509
10366800	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 22 general and specialty classrooms, instructional support spaces, gymnasium, outdoor pool, tennis and basketball courts, softball field and batting cages, additional parking, and a stand-alone restroom building. Existing school facilities will be upgraded including new HVAC system, fire alarm system, and security improvements to provide a secure entryway in administration/classroom building #1; new HVAC system and a culinary arts classroom in shop building #2; and new HVAC system in science/classroom building #30 and shop building #1. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the gymnasium, annex building, home economics building, central plant, and 15 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q3-2024	\$150,115,473
Budget Total for Active Projects				\$150,274,982
Independence ES				Board District 5
10367758	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 15 doors/hardware, 19 accessible paths of travel, 46 signs, 8 restrooms, 19 drinking fountains/sinks, 6 concrete ramps, 2 asphalt ramps, 9 pieces of accessible furniture, 1 parking area, 2 cafeteria counters, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2019	\$2,311,992
International Studies Learning Center				Board District 5
10367011	Addition: The International Studies Learning Center is a span school serving students in 6th through 12th grades that operates on two separate school sites. This project will construct new school facilities on the Legacy HS Complex campus to enable International Studies Learning Center to operate on one site as well as reduce the District's reliance on relocatable buildings at South Gate MS and align middle school enrollment in the South Gate area. The project will add a classroom building with approximately 33,000 square feet for 16 new classrooms, an administration area, food services and lunch shelter, staff and student restrooms, and support spaces. Additionally, a multipurpose room/gym building with approximately 12,000 square feet will be developed including changing room area with lockers, restrooms, showers, and coaches' office. The project will also provide a parking lot expansion and outdoor basketball/volleyball courts.	SUP - Specialized Instructional Programs	Q2-2019	\$38,700,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Kennedy ES				Board District 5
10367056	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 46 doors/hardware, 24 accessible paths of travel, 25 signs, 17 restrooms, 11 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 10 concrete ramps, 11 pieces of accessible furniture, 2 railings, 1 parking area, 4 cafeteria counters, 2 new elevators/stage lifts, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2019	\$2,858,122
10370169	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$148,818
Budget Total for Active Projects				\$3,006,940
Lane ES				Board District 5
10367059	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 83 doors/hardware, 30 accessible paths of travel, 42 signs, 18 restrooms, 27 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 4 concrete ramps, 9 metal ramps, 7 pieces of accessible furniture, 1 railing, 2 parking areas, 1 cafeteria counter, 1 new elevator/stage lift, and 2 passenger/bus loading zones.	SUP - Special Education	Q3-2019	\$3,526,653
10369917	Portable Removal: Demolish and remove 1 portable building, remove/relocate furniture and equipment, disconnect all ITD components and utilities, and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving and provide playground striping at the footprint of the building.	RM - Portable Removal Plan	Q4-2019	\$150,000
Budget Total for Active Projects				\$3,676,653
Liberty ES				Board District 5
10370170	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$159,509
Lillian ES				Board District 5
10370339	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q4-2019	\$78,304

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Lincoln HS				Board District 2
10370268	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2022	\$148,818
10368161	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 9 general and specialty classrooms, instructional support spaces, maintenance and operations area, and an elevator/stair tower to the bridge. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administration, auditorium, and home economics buildings; and seismic retrofit and new HVAC system in the gymnasium. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the shop building, music building #1, and 8 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q1-2027	\$216,314,036
Budget Total for Active Projects				\$216,462,854
Loma Vista ES				Board District 5
10369223	Portable Removal: Remove 2 portable buildings. Abatement of hazardous materials. Disconnect high and low voltage utilities and repair/replace asphalt in the building footprints.	RM - Portable Removal Plan	Q1-2020	\$299,636
10369984	Campus Improvement: Install a new electronic wall-mounted marquee and replace 40 deteriorated lunch tables.	Local District Priority	Q1-2020	\$110,263
10370172	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2021	\$158,938
Budget Total for Active Projects				\$568,837
Lorena ES				Board District 2
10370030	Electrical/Lighting: Install new electronic free-standing marquee (installation cost only).	Local District Priority	Q2-2019	\$34,751
10370173	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$148,818
Budget Total for Active Projects				\$183,569
Malabar ES				Board District 2
10370177	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$159,509

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Marianna ES				Board District 2
10367058	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 10 doors/hardware, 6 accessible paths of travel, 5 signs, 8 restrooms, 2 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 5 concrete ramps, 3 pieces of accessible furniture, 1 assembly seat, 1 railing, and 1 passenger/bus loading zone.	SUP - Special Education	Q4-2019	\$1,347,711
10370309	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new chairs. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2020	\$58,975
Budget Total for Active Projects				\$1,406,686
Mendez HS				Board District 2
10368725	Campus Improvement: The project will provide a new wellness center on a portion of the Mendez HS campus. The project consists of approximately 6,500 square feet of new construction, related site improvements, and reconfiguration of existing basketball courts and handball walls. The new wellness center will be operated by St. John's Well Child & Family Center and will provide medical, mental health and dental services to students and the community.	SUP - Partnerships	Q4-2020	\$8,545,295
Middleton ES				Board District 5
10370182	Food Services Renovation: Replace deteriorated interior walk-in cooler, interior walk-in freezer, and interior side-by-side walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer, interior side-by-side walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$221,041
Middleton PC				Board District 5
10370437	Communications/Technology Upgrade: Purchase 120 iPads and 3 charging carts and secure room for storage.	Board Member Priority	Q2-2019	\$88,495
Multnomah ES				Board District 2
10370031	Security System: Install new secure entry system.	Local District Priority	Q4-2019	\$21,808

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Murchison ES				Board District 2
10370310	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2019	\$74,055
10370105	Security System: Install new secure entry system at main gate.	Local District Priority	Q4-2019	\$35,737
10370185	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2022	\$158,938
Budget Total for Active Projects				\$268,730
Nightingale MS				Board District 5
10369035	Portable Removal: Removal of 1 bungalow. Abatement of hazardous materials, disconnection of low and high voltage utilities, and repair/replacement of asphalt at building footprint.	RM - Portable Removal Plan	Q4-2019	\$341,000
10369528	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2022	\$148,818
Budget Total for Active Projects				\$489,818
Nimitz MS				Board District 5
10369388	Furniture/Fixtures/Equipment: Purchase 156 new lunch tables, benches, and umbrellas with stands.	Local District Priority	Q3-2019	\$140,451
Park ES				Board District 5
10369987	Electrical/Lighting: Install new electronic wall-mounted marquee and install new secure entry system.	Local District Priority	Q1-2020	\$86,285
10370190	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2021	\$158,938
Budget Total for Active Projects				\$245,223
Perez Special Education Center				Board District 2
10364123	HVAC: The project will remove and replace a 90-ton chiller, multi-zones, and fan coil units which provide heating and air conditioning for 35 classrooms and a number of offices. The existing equipment is approximately 30 years old, in poor condition, and unreliable.	SUP - Critical Repair	Q3-2019	\$8,150,083
10370120	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	\$148,818
Budget Total for Active Projects				\$8,298,901
Rodia Continuation HS				Board District 5
10370439	Communications/Technology Upgrade: Purchase 40 Chromebooks and 1 storage cart and secure room for storage.	Board Member Priority	Q4-2019	\$23,357

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Roosevelt HS				Board District 2
10370311	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/ bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2020	\$77,018
10369516	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2020	\$159,509
10366803	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 78 general and specialty classrooms, instructional support spaces, administration, auditorium, gymnasium, lunch shelter, basketball and tennis courts, and wellness center. Existing school facilities will be upgraded including the reuse or recreation of certain historical and/or cultural elements, as well as the potential development of a community learning center. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the auditorium/classroom building, gymnasium, industrial arts building, building C, lunch shelter, maintenance and operations building, two music buildings, and 30 classrooms in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q2-2023	\$181,492,547
Budget Total for Active Projects				\$181,729,074
Rowan ES				Board District 2
10370162	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2020	\$152,938
San Antonio ES				Board District 5
10370168	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$148,818
San Gabriel ES				Board District 5
10369287	Portable Removal: Removal of 2 portable buildings. Salvage all furniture and equipment from classrooms, abate hazardous materials, disconnect low and high voltage utilities, and repair/replace asphalt at building footprints.	RM - Portable Removal Plan	Q4-2019	\$320,000
10370197	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$148,818
Budget Total for Active Projects				\$468,818

Project Number	Project Description	Program Priority	Substantial Completion	Budget
San Miguel ES				Board District 5
10366530	HVAC: This project upgrades the existing heating, ventilation, and air conditioning (HVAC) systems for 5 classroom buildings, the office/library building, and the multipurpose building. The project also replaces the deteriorated roofing, provides a fire suppression system in the kitchen, and provides temporary HVAC units during construction. The existing equipment and roofing is over 28 years old and in poor condition resulting in frequent system failures and unreliable service.	SUP - Critical Repair	Q2-2019	\$7,251,216
10370208	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2021	\$158,938
Budget Total for Active Projects				\$7,410,154
Sheridan ES				Board District 2
10370032	Security System: Install new secure entry system.	Local District Priority	Q3-2019	\$22,473
10369301	Portable Removal: Removal of 2 portable buildings. Abatement of hazardous materials, disconnection of low and high voltage utilities, and repair/replacement of asphalt at building footprints.	RM - Portable Removal Plan	Q4-2019	\$292,581
10369503	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2020	\$158,938
Budget Total for Active Projects				\$473,992
Sierra Park ES				Board District 2
10370206	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	\$159,509
Sierra Vista ES				Board District 5
10370340	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q4-2019	\$74,108
Solano ES				Board District 2
10370033	Security System: Install new secure entry system.	Local District Priority	Q3-2019	\$19,981
Soto ES				Board District 2
10369203	Portable Removal: Removal of 3 portable buildings. Salvage all furniture and equipment from classrooms, abate hazardous materials, disconnect low and high voltage utilities, and repair/replace asphalt at building footprints.	RM - Portable Removal Plan	Q4-2019	\$450,000
10370207	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	\$120,293
Budget Total for Active Projects				\$570,293

Project Number	Project Description	Program Priority	Substantial Completion	Budget
South Gate HS				Board District 5
10370273	Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$181,734
South Gate MS				Board District 5
10370255	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$159,509
10367525	Portable Removal: This project is part of the International Studies Learning Center Addition which will enable the International Studies Learning Center to operate on one site at the Legacy HS Complex campus as well as reduce the District's reliance on relocatable buildings at South Gate MS and align middle school enrollment in the South Gate area. This portion of the project will gradually remove at least 14 classrooms in relocatable buildings from the South Gate MS campus as enrollment is realigned with Southeast MS and the International Studies Learning Center through the establishment of a middle school zone of choice. Once the portable classroom buildings are removed, associated site improvements will also be completed.	SUP - Specialized Instructional Programs	Q4-2022	\$4,000,000
Budget Total for Active Projects				\$4,159,509
Stanford ES				Board District 5
10370209	Food Services Renovation: Replace deteriorated interior walk-in cooler, interior walk-in freezer, and interior side-by-side walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer, interior side-by-side walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$221,041
Stanford PC				Board District 5
10370377	Communications/Technology Upgrade: Purchase 70 iPads and 2 charging carts and secure room for storage.	Board Member Priority	Q2-2019	\$46,187
10370341	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q4-2019	\$75,311
Budget Total for Active Projects				\$121,498

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Stevenson College & Career Preparatory				Board District 2
10366321	Seismic Modernization: Repair 1,000 square feet of suspended ceiling systems in 017CAS classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Repair	Q1-2020	\$112,830
10370256	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2022	\$148,818
10368188	Addition: The school has a Student Health and Human Services (SHHS) program serving students that was located in a DOH portable building until recently. The DOH portable building was removed and the SHHS program was temporarily relocated to alternate facilities on the campus that are considered undersized and not appropriately configured to service the specialized student health care program. The project includes the removal of 1 uncertified portable building with 2 classrooms and the construction of a new building to house the SHHS program with approximately 1,900 square feet that includes offices, exam rooms, and support spaces. The project will also complete infrastructure upgrades including utilities that could be required to support the new facilities as well as the restoration of landscape and hardscape where portables have been removed. Additional site improvements to ensure compliance with the Americans with Disabilities Act (ADA), Division of the State Architect (DSA), environmental mitigations, or any other facilities requirements may be performed.	SUP - Major Renovations and Modernizations	Q3-2022	\$4,315,625
Budget Total for Active Projects				\$4,577,273
Sunrise ES				Board District 2
10370474	Security System: Install intrusion alarm and public address (PA) system in multipurpose building.	Local District Priority	Q3-2019	\$32,566
10369305	Portable Removal: Removal of 1 portable building. Abatement of hazardous materials, disconnection of low and high voltage utilities, and repair/replacement of asphalt at building footprint.	RM - Portable Removal Plan	Q4-2019	\$186,791
10370212	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2021	\$158,938
Budget Total for Active Projects				\$378,295
Utah Span School				Board District 2
10370312	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2019	\$77,575
10370221	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2022	\$158,938
Budget Total for Active Projects				\$236,513

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Vernon City ES				Board District 5
10368116	Lunch/Shade Shelter: Replace the deteriorated and undersized lunch shelter with a new larger lunch shelter that includes new lunch tables and benches for both general and accessible seating.	Board Member Priority	Q2-2019	\$507,000
Victoria ES				Board District 5
10370224	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	\$159,509
Walnut Park ES				Board District 5
10369204	Portable Removal: Removal of 3 portable buildings. Salvage all furniture and equipment from classrooms, abate hazardous materials, disconnect low and high voltage utilities, and repair/replace asphalt at building footprints.	RM - Portable Removal Plan	Q4-2019	\$450,000
10370167	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2021	\$158,938
Budget Total for Active Projects				\$608,938
Wilson HS (continued on next page)				Board District 2
10367949	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 221 doors/hardware, 85 accessible paths of travel, 330 signs, 30 restrooms, 35 drinking fountains/sinks, 7 assistive listening devices/intercoms/phones, 10 concrete ramps, 9 metal ramps, 48 pieces of accessible furniture, 14 railings, 2 existing elevator modifications, 89 locker room modifications/lockers, 3 parking areas, 8 casework/counters, 1 door modification/auto opener, and 2 new elevators/stage lifts.	SUP - Special Education	Q3-2019	\$6,308,057
10369334	Portable Removal: Removal of 5 portable buildings. Salvage all furniture and equipment from classrooms, abate hazardous materials, disconnect low and high voltage utilities, and repair/replace asphalt in the building footprints.	RM - Portable Removal Plan	Q4-2019	\$750,000
10370313	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q4-2019	\$77,155

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Wilson HS (continued)				Board District 2
10108868	HVAC: The school's air conditioning system is a central plant system, serving nearly the entire Wilson HS campus, that has deteriorated beyond repair and required the lease of temporary chillers. This project will design and construct the replacement of 2 chillers, related air handlers, and associated equipment in the outdoor chiller yard, multipurpose building, and the administration/classroom building which includes the West and East Wings and Central and East Towers. In addition, the scope includes the demolition and replacement of all corridor ceilings in the Central and East Towers to facilitate asbestos abatement, the provision of temporary air conditioning for classrooms in the Central and East Towers, the replacement of the kitchen exhaust fan, the addition of an Ansul fire suppression system at the stove hood, the installation of 2 fume hood exhaust systems in science labs, new paving in the existing chiller yard and the staging area, and the replacement of ductwork, terminals and dampers to correct duct leaks.	RM - Major Repairs	Q1-2020	\$15,259,373
10369412	Addition: This project will replace 2 classrooms located in a DOH portable that does not comply with State standards for school buildings with a DSA-certifiable relocatable building. Included in the project are the design and construction of a 2-classroom relocatable building of approximately 1,900 square feet that will be reconfigured, upgraded, and furnished to provide offices, exam rooms, and support spaces for the school's Student Health and Human Services program. In addition, the project includes the removal of 7 classrooms in relocatable buildings (2 DOH and 5 uncertified); infrastructure to support the new facilities; upgrades to landscape, hardscape, fencing, and gates to support the removal of relocatable buildings and placement of a new relocatable building; and site work, path of travel, and other required ADA improvements.	SUP - Major Renovations and Modernizations	Q1-2022	\$3,574,000
10370261	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2022	\$159,509
10369719	Addition: This facilities improvement project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site, infrastructure, and environmental analysis. The school is well known for its visual and performing arts programs which operate in a limited capacity in facilities that are outdated, undersized and in some instances, unusable. Included in the project design is a new facility with approximately 14,000 square feet consisting of specialized classroom space to support small student performances, drama, production, choral, dance, and instrumental music programs, and support spaces; site infrastructure to support the new facilities; specialized furniture and equipment to support the robust performing arts programs; and site work, path of travel, and other required ADA improvements.	SUP - Specialized Instructional Programs	TBD	\$2,711,716
Budget Total for Active Projects				\$28,839,810
Woodlawn ES				Board District 5
10369423	Electrical/Lighting: Install two electronic marquees; one free-standing and one wall-mounted.	Local District Priority	Q2-2019	\$116,862
10370231	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2022	\$159,509
Budget Total for Active Projects				\$276,371

This page intentionally left blank.

2019 Strategic Execution Plan

LOCAL DISTRICT SOUTH



COMPLETED NEW CONSTRUCTION PROJECTS

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
Two-Semester Neighborhood School Program								
1	10004292	135th St. ES Addition	14	17,381	N/A	135th St. ES	Q3-2012	\$7,139,021
7	10000055	15th St. ES Addition	12	17,300	1.00	15th St. ES	Q3-2006	\$10,839,547
7	10000070	68th St. ES Addition (Garcetti Learning Academy)	16	21,515	N/A	Garcetti Learning Academy	Q2-2005	\$8,391,104
7	10000047	Banning New ES #1 (De La Torre ES)	40	73,821	3.47	Fries ES/Gulf ES/Hawaiian ES	Q3-2006	\$53,125,052
7	10000046	Barton Hill ES Addition	12	15,908	N/A	Barton Hill ES	Q3-2004	\$5,058,661
7	10000090	Cabrillo ES - Playground	N/A	N/A	0.56	Cabrillo ES	Q2-2003	\$309,736
1	10000072	Fremont New PC #2 (Bakewell PC)	16	37,659	1.51	95th St. ES/Manchester ES	Q3-2005	\$20,281,948
7	10000048	Fries ES Addition	8	8,123	N/A	Fries ES	Q1-2006	\$3,743,639
7	10004293	Harbor City ES Addition	12	14,108	N/A	Harbor City ES	Q3-2012	\$6,601,750
7	10000813	Leland ES Addition	4	4,612	N/A	Leland ES	Q4-2007	\$2,992,865
7	10000735	Miramonte ES Addition	8	9,499	N/A	Miramonte ES	Q3-2004	\$4,631,869
7	10000805	Normont ES Addition	4	4,720	N/A	Normont ES	Q1-2007	\$2,370,259
7	10000672	South Region ES #1 (Knox ES)	42	78,915	4.76	75th St. ES/93rd St. ES/Manchester ES/ South Park ES	Q3-2010	\$83,244,379
7	10002797	South Region ES #12 (Moore Math/Science/Technology Academy)	32	69,354	4.09	Lillian ES/Miramonte ES	Q3-2012	\$52,933,362
7	10000673	South Region ES #2 (Wisdom ES)	42	81,782	4.39	McKinley ES/Miramonte ES/Parmelee ES	Q3-2010	\$92,817,298
7	10001321	South Region ES #6 (Tate ES)	38	75,899	6.00	61st St. ES/66th St. ES/Garcetti Learning Academy	Q3-2011	\$64,102,141
7	10001322	South Region ES #7 (Baca Arts Academy)	38	70,115	4.29	93rd St. ES/96th St. ES/Graham ES/ Russell ES/South Park ES	Q3-2010	\$59,809,116
7	10001326	South Region HS #12 (Dymally HS)	75	224,400	15.08	Fremont HS/Jordan HS/Locke College Preparatory Academy	Q3-2012	\$213,272,392
7	10002852	South Region HS #15 (San Pedro HS - Olguin Campus)	30	121,810	26.07	San Pedro HS	Q3-2012	\$106,121,993

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
Two-Semester Neighborhood School Program (continued)								
7	10000782	South Region HS #2 (Rivera Learning Complex)	75	214,466	15.91	Fremont HS	Q3-2011	\$200,589,145
7	10000674	South Region HS #4 (Rancho Dominguez Preparatory School)	67	200,532	13.70	Banning HS/Carnegie MS/Carson HS	Q3-2011	\$177,964,086
7	10000784	South Region Span K-8 #1 (Bridges Span School)	50	150,063	6.72	Fries ES/Gulf ES/Hawaiian ES/ Wilmington STEAM Magnet MS	Q3-2012	\$101,237,467
1	10000727	Washington New PC #1 (Washington PC)	14	28,129	2.09	Figueroa ES/Woodcrest ES	Q3-2005	\$15,263,091
7	10000816	Wilmington Park ES Addition	4	4,612	N/A	Wilmington Park ES	Q1-2008	\$2,847,841
Capital Improvement Program								
7	10003962	Fremont HS Redevelopment	N/A	187,108	N/A	Fremont HS	Q3-2016	\$86,192,543
7	10003668	Harbor Teacher Preparation Academy Redevelopment (Vladovic Harbor Teacher Preparation Academy)	13	38,540	N/A	Vladovic Harbor Teacher Preparation Academy	Q3-2018	\$33,050,029
7	10003963	Jordan HS Redevelopment	N/A	145,558	N/A	Jordan HS	Q2-2016	\$98,632,675

SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
107th St. ES				Board District 7
10368368	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2019	\$158,938
10369712	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 5 doors, 30 door hardware, 11 thresholds, accessible paths of travel, 34 signs, 7 restrooms, 10 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 2 metal ramps, 13 pieces of accessible furniture, 1 assembly seat, 2 railings, 1 parking area, 1 casework/counter, and 1 nurse's exam room modification.	SUP - Special Education	Q4-2020	\$2,631,582
Budget Total for Active Projects				\$2,790,520
109th St. ES				Board District 7
10368361	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2019	\$154,961
10370355	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2020	\$77,414
Budget Total for Active Projects				\$232,375
112th St. ES				Board District 7
10369500	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2019	\$158,938
10370098	Flooring: This project is to replace approximately 43,000 square feet of deteriorated flooring in nine classroom buildings. The scope of work includes addressing floor slab settlement in Buildings A and B and ADA work as required.	SUP - Critical Repair	Q3-2021	\$1,895,022
Budget Total for Active Projects				\$2,053,960

Project Number	Project Description	Program Priority	Substantial Completion	Budget
118th St. ES				Board District 7
10370356	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/ bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2019	\$76,901
10366313	Seismic Modernization: Repair 8,000 square feet of suspended ceiling systems in 009DCR classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Repair	Q4-2020	\$422,243
Budget Total for Active Projects				\$499,144
122nd St. ES				Board District 7
10370357	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/ bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2019	\$78,280
135th St. ES				Board District 1
10368168	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 75 doors/hardware, 5 accessible paths of travel, 52 signs, 11 restrooms, 26 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 2 concrete ramps, 3 metal ramps, 4 pieces of accessible furniture, 1 assembly seat, 2 railings, and 1 passenger/bus loading zone.	SUP - Special Education	Q1-2020	\$2,843,934
10369499	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2020	\$158,938
10367526	Paving/Greening/Playground Equipment: The over 25-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacing approximately 134,000 square feet of asphalt concrete pavement at the playground, in between buildings, and in parking lot areas. In addition, the project includes the construction of planters and green space, associated Americans with Disabilities Act (ADA) path of travel upgrades, and drainage systems required by DSA and the District's Storm Water Technical Manual.	SUP - Critical Repair	Q2-2021	\$3,668,476
Budget Total for Active Projects				\$6,671,348
153rd St. ES				Board District 7
10367054	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 53 doors/hardware, 32 accessible paths of travel, 37 signs, 16 restrooms, 21 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 4 concrete ramps, 1 metal ramp, 3 pieces of accessible furniture, 1 assembly seat, 1 arcade, 15 railings, 1 parking area, and 1 passenger/bus loading zone.	SUP - Special Education	Q2-2020	\$3,269,039

Project Number	Project Description	Program Priority	Substantial Completion	Budget
156th St. ES				Board District 7
10368192	Addition: The school has 8 classrooms located in 4 portable buildings of which 2 classrooms are located in a Department of Housing (DOH) portable building and 6 classrooms are located in 3 uncertified relocatable buildings. The project includes the removal of 1 DOH portable building and 3 uncertified portable buildings, the construction of 8 new classrooms and support spaces, infrastructure upgrades including utilities that could be required to support the new facilities, a new fire alarm system for the entire campus, as well as restoration of landscape, hardscape, and playground where portables have been removed. Additional site improvements to ensure compliance with the Americans with Disabilities Act (ADA), Division of the State Architect (DSA), environmental mitigations, or any other facilities requirements may be performed.	SUP - Major Renovations and Modernizations	Q2-2020	\$18,860,000
15th St. ES				Board District 7
10370358	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/ bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q3-2019	\$77,960
10370147	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2022	\$148,818
Budget Total for Active Projects				\$226,778
186th St. ES				Board District 7
10370188	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q4-2021	\$158,938
232nd Pl. ES				Board District 7
10370219	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2020	\$148,818
66th St. ES				Board District 7
10369505	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2020	\$148,818

Project Number	Project Description	Program Priority	Substantial Completion	Budget
75th St. ES				Board District 7
10367750	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 44 doors/hardware, 34 accessible paths of travel, 31 signs, 2 restrooms, 16 drinking fountains/sinks, 8 assistive listening devices/intercoms/phones, 6 concrete ramps, 3 pieces of accessible furniture, 4 railings, 2 playground components, 1 parking area, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2019	\$2,216,142
10370201	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2020	\$158,938
Budget Total for Active Projects				\$2,375,080
7th St. ES				Board District 7
10369827	Food Services Renovation: This project replaces an undersized and outdated food service facility with a new food services building that will provide students with faster access to nutritious, healthy meals. The scope includes the construction of a new food services building of approximately 1,600 square feet, consisting of a food preparation/kitchen area, serving area, and food storage with new furnishings and energy efficient equipment; construction of an arcade and concrete walkway of approximately 1,500 square feet; exterior painting of the existing 5 concrete lunch shelters; and demolition of the existing undersized food service "hot shack" shed building. To continue providing meals to students during this project, an interim mobile kitchen (8' x 40' portable building) will be placed at the school along with required utilities, temporary fencing, and a temporary access ramp from the lower playground to the main campus during construction. Site work including a ramp, retaining wall, paving, and utilities as well as any other improvements needed to ensure compliance with local, State and Federal facilities requirements including program accessibility under the Americans with Disabilities Act (ADA) are also incorporated into the project.	SUP - Modernize Cafeterias	Q1-2022	\$4,700,000
92nd St. ES				Board District 7
10368155	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 17 general and specialty classrooms, instructional support spaces, storage space, lunch shelter, covered walkways, playground, and parking lot. Existing school facilities will be upgraded including the modernization and seismic retrofit of the historic assembly hall/classroom building (west building). The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of kindergarten building #1, classroom building D, one storage building, boiler house, lunch shelter, five relocatable classroom buildings and one relocatable restroom building. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q4-2024	\$76,718,326
93rd St. ES				Board District 7
10370359	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q4-2019	\$77,202

Project Number	Project Description	Program Priority	Substantial Completion	Budget
96th St. ES				Board District 7
10370186	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2020	\$159,509
Ambler ES				Board District 7
10370360	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/ bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2019	\$70,721
10367051	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 102 doors/hardware, 26 accessible paths of travel, 51 signs, 12 restrooms, 32 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 4 concrete ramps, 6 metal ramps, 3 pieces of accessible furniture, 1 assembly seat, 2 railings, 1 playground component, 1 parking area, and 1 passenger/bus loading zone.	SUP - Special Education	Q2-2020	\$2,952,805
Budget Total for Active Projects				\$3,023,526
Amestoy ES				Board District 7
10370123	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2020	\$158,938
10369411	Addition: This classroom replacement project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. The school has 32 classrooms located in relocatable buildings with 24 of the classrooms in DSA-certified portables, 2 of the classrooms in uncertified portables, and 6 of the classrooms in DOH portables that do not comply with State standards for school buildings. Included in the project design are approximately 12 classrooms and support spaces to replace classrooms in relocatable buildings; infrastructure to support the new facilities including an enhanced information technology network convergence system; upgrades to landscape, hardscape, parking, and playground areas where portables are removed or in other project-related areas; and site work, path of travel, and other required ADA improvements. In addition, limited construction activities include the removal of 6 classrooms in DOH portables and the placement of interim housing during preconstruction.	SUP - Major Renovations and Modernizations	TBD	\$6,679,971
Budget Total for Active Projects				\$6,838,909
Annalee ES				Board District 7
10368967	Electrical/Lighting: Install new electronic marquee.	Local District Priority	Q2-2019	\$54,817

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Avalon Gardens ES				Board District 7
10366514	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 109 doors/hardware, 40 accessible paths of travel, 123 signs, 24 restrooms, 56 drinking fountains/sinks, 5 concrete ramps, 12 metal ramps, 10 pieces of accessible furniture, 1 arcade, 1 railing, 2 playground components, 4 parking areas, 1 nurse's exam room modification, 1 changing room, and 2 passenger/bus loading zones.	SUP - Special Education	Q1-2020	\$5,197,171
Bandini ES				Board District 7
10368205	SEEDS: Design and construct an outdoor learning space of approximately 1,500 square feet consisting of the installation of pavers, concrete headers, a hose bib, irrigation system, seating boulders and benches, art poles, planter boxes, trees, and soil. It will be outfitted by the school site and the partner organization (The Kitchen Community) providing planting materials and garden installation.	SUP - Partnerships	Q2-2019	\$83,303
10368379	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2020	\$154,961
Budget Total for Active Projects				\$238,264
Banneker Career & Transition Center				Board District 7
10370361	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2019	\$76,879
10370118	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2020	\$148,818
Budget Total for Active Projects				\$225,697

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Banning HS				Board District 7
10370465	Access Compliance: Remodel existing restroom to accessible restroom with changing table.	RM - Modified Consent Decree	Q3-2019	\$124,019
10367899	Paving/Greening/Playground Equipment: The project includes replacing approximately 104,000 square feet of deteriorated synthetic turf field on which the warranty has expired, cleaning of field drainage, and repairing irrigation for cooling. The scope of work also includes soils stabilization with scarifying and cement treatment of 2' of existing soil in the field area and the addition of 2" of top base; soccer and football goals and other playfield equipment replacement; and upgrades to site utilities, fencing and irrigation boxes.	SUP - Critical Repair	Q4-2019	\$2,896,769
10369533	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2019	\$148,818
10367441	HVAC: The project will address cooling needs in the gymnasium building. The scope of work includes installing a new heating, ventilation, and air conditioning (HVAC) system and upgrading the fire alarm system. The project also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, patch and paint if required.	SUP - Critical Repair	Q3-2021	\$5,107,619
10367083	HVAC: The project will upgrade the heating, ventilation and air conditioning (HVAC) systems in the main, multipurpose, shop #1 and shop #3 buildings. The HVAC systems are over 40 years old and beyond economical repair.	SUP - Critical Repair	Q3-2022	\$6,595,746
Budget Total for Active Projects				\$14,872,971
Barrett ES				Board District 1
10369497	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2020	\$158,938
Barton Hill ES				Board District 7
10370127	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2020	\$148,818
Bethune MS				Board District 7
10369427	Fencing: Install fence and gates at parking lot.	Local District Priority	Q2-2019	\$81,189
10370081	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 106 doors/hardware, 19 accessible paths of travel, 113 signs, 20 restrooms, 14 drinking fountains, 17 sinks/sink cabinets, 3 assistive listening devices/intercoms/phones, 4 concrete ramps, 1 metal ramp, 2 assembly seats, 19 railings, 6 locker room modifications, 1 parking area, 6 casework/counters, 19 door modifications/auto openers, 2 new stage lifts, and 1 passenger/bus loading zone.	SUP - Special Education	Q1-2022	\$8,598,851
Budget Total for Active Projects				\$8,680,040

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Bonita ES				Board District 7
10367752	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 48 doors/hardware, 34 accessible paths of travel, 29 signs, 11 restrooms, 17 drinking fountains/sinks, 2 concrete ramps, 1 metal ramp, 2 pieces of accessible furniture, 1 assembly seat, 3 railings, 1 parking area, 1 casework/counter, 2 new elevators/stage lifts, and 1 passenger/bus loading zone.	SUP - Special Education	Q1-2020	\$3,463,278
10370131	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2020	\$148,818
Budget Total for Active Projects				\$3,612,096
Broad ES				Board District 7
10370133	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2020	\$148,818
Broadacres ES				Board District 7
10370362	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2019	\$78,609
Cabrillo ES				Board District 7
10368376	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2019	\$154,961
Carnegie MS				Board District 7
10369521	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2019	\$159,509
10369610	HVAC: This project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. Included in the project design is the replacement of heating, ventilation and air conditioning (HVAC) systems at the Administration and Library/Oral Arts buildings.	SUP - Critical Repair	TBD	\$437,777
Budget Total for Active Projects				\$597,286
Caroldale Learning Community				Board District 7
10369476	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2020	\$158,938

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Carson ES				Board District 7
10370137	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2020	\$158,938
Carson HS				Board District 7
10366724	Gym/Athletic Facilities Renovation: Provide safety nets and poles at the boys' baseball and girls' softball fields to prevent baseballs/softballs from causing accidents.	Local District Priority	Q3-2019	\$203,035
10370258	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2020	\$120,293
10369707	Roofing: This project provides approximately 155,000 square feet of new roofing at 32 buildings campus-wide, including new heating, ventilation, and air conditioning (HVAC) units and equipment, skylight windows, gutters and downspouts.	SUP - Critical Repair	Q2-2021	\$3,388,146
10366314	Seismic Modernization: Repair 12,000 square feet of suspended ceiling systems in 027DCR classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Repair	Q3-2021	\$659,851
10367440	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 369 doors/hardware, 61 accessible paths of travel, 230 signs, 34 restrooms, 38 drinking fountains, 13 sinks/sink cabinets, 5 assistive listening devices/intercoms/phones, 3 concrete ramps, 17 metal ramps, 29 pieces of accessible furniture, 6 assembly seats, 3 railings, 3 locker room modifications, 2 parking areas, 29 casework/counters, 4 door modifications/auto openers, 1 new elevator, 1 stage lift, 1 passenger/bus loading zone, and DSA certification of 17 portable buildings. In addition, this project includes critical repairs and safety improvements for Building K to address structural deficiencies that have developed since its construction in 1968. The scope of work for Building K includes replacing the entire roofing system and roofing structural members, replacing the cement plaster soffits and fascia in the corner areas, replacing corroded guardrails and stair rails in certain areas, installing additional structural elements to safeguard the building, and providing additional ADA upgrades beyond the facilities that were previously identified for accessibility enhancement.	SUP - Special Education	Q4-2021	\$17,036,389
10367445	HVAC: The project will address cooling needs in the gymnasium building. The scope of work includes installing a new heating, ventilation, and air conditioning (HVAC) system and upgrading the fire alarm system. The project also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, patch and paint if required.	SUP - Critical Repair	Q1-2022	\$3,898,492
Budget Total for Active Projects				\$25,306,206

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Catskill ES				Board District 7
10370363	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2019	\$75,850
10370443	Security System: Install new secure entry system.	Local District Priority	Q3-2019	\$28,388
Budget Total for Active Projects				\$104,238
Chapman ES				Board District 7
10369587	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 12 doors, 41 door hardware, 16 thresholds, accessible paths of travel, 53 signs, 8 restrooms, 19 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 3 metal ramps, 3 pieces of accessible furniture, 1 assembly seat, 3 railings, 1 cafeteria counter, 1 new elevator/stage lift, 1 passenger/bus loading zone, and DSA certification of 1 portable building.	SUP - Special Education	Q3-2020	\$2,517,071
Compton ES				Board District 7
10370139	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2020	\$148,818
Crestwood ES				Board District 7
10370378	Security System: Install new secure entry system.	Board Member Priority	Q4-2019	\$30,347
Curtiss MS				Board District 7
10366315	Seismic Modernization: Repair 40,000 square feet of suspended ceiling systems in 002DCR classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Repair	Q4-2021	\$3,315,392
Dana MS				Board District 7
10367939	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 87 doors/hardware, 55 accessible paths of travel, 65 signs, 11 restrooms, 5 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 1 concrete ramp, 6 metal ramps, 18 pieces of accessible furniture, 2 assembly seats, 7 railings, 1 existing elevator modification, 2 locker room modifications/lockers, 2 cafeteria counters, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q2-2020	\$5,305,528
10370238	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2020	\$159,509
Budget Total for Active Projects				\$5,465,037
Del Amo ES				Board District 7
10369818	Electrical/Lighting: Install new electronic free-standing marquee.	Local District Priority	Q3-2019	\$50,124

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Denker ES				Board District 7
10370142	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2020	\$148,818
Dodson MS				Board District 7
10369523	Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2019	\$181,734
10368170	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 197 doors/hardware, 68 accessible paths of travel, 96 signs, 17 restrooms, 13 drinking fountains/sinks, 3 assistive listening devices/intercoms/phones, 9 concrete ramps, 3 metal ramps, 8 pieces of accessible furniture, 1 assembly seat, 6 railings, 2 locker room modifications/lockers, 1 parking area, 1 cafeteria counter, 4 new elevators/stage lifts, and 2 passenger/bus loading zones.	SUP - Special Education	Q1-2020	\$6,316,723
Budget Total for Active Projects				\$6,498,457
Dolores ES				Board District 7
10369481	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2021	\$158,938
Dominguez ES				Board District 7
10369880	Electrical/Lighting: Install new electronic free-standing marquee.	Local District Priority	Q2-2019	\$54,063
10368356	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2019	\$154,961
Budget Total for Active Projects				\$209,024

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Drew MS				Board District 7
10370364	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q4-2019	\$78,051
10368189	Campus Improvement: The project will provide a new school-based clinic on a portion of the campus. The project consists of approximately 4,500 square feet of new construction and related site improvements. The new clinic will be operated by LAUSD's Student Health and Human Services Department to provide medical and mental health services for students.	SUP - Partnerships	Q2-2020	\$6,864,909
10370239	Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2020	\$181,734
Budget Total for Active Projects				\$7,124,694
Dymally HS				Board District 7
10369941	Paving/Greening/Playground Equipment: This project is to replace approximately 79,000 square feet of deteriorated synthetic turf at the football field. The scope of work includes installing new drainage and irrigation systems and cleaning the existing field drainage and providing irrigation repairs.	SUP - Critical Repair	Q4-2019	\$2,115,162
Edison MS				Board District 7
10366516	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 162 doors/hardware, 58 accessible paths of travel, 90 signs, 9 restrooms, 21 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 4 concrete ramps, 21 pieces of accessible furniture, 1 assembly seat, 10 railings, 2 existing elevator modifications, 139 locker room modifications/lockers, 3 cafeteria counters, 1 changing room, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2019	\$4,433,404
10368385	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2020	\$158,938
10366526	HVAC: This project upgrades the heating, ventilation, and air conditioning (HVAC) system in the main administration and classroom building, physical education building, and classroom building #1. The existing system is over 30 years old and beyond economical repair resulting in frequent system failures and unreliable service. The scope of work also includes plumbing and electrical upgrades, asbestos and hazardous material abatement, fire alarm upgrades with modifications to the sprinkler system, and repairing and painting walls and ceilings impacted by the HVAC installation.	SUP - Critical Repair	Q4-2020	\$13,272,810
Budget Total for Active Projects				\$17,865,152
Eshelman ES				Board District 7
10370444	Security System: Install new secure entry system.	Board Member Priority	Q3-2019	\$27,845

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Figueroa ES				Board District 7
10370365	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/ bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2020	\$77,859
10370149	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2020	\$159,509
Budget Total for Active Projects				\$237,368
Fleming MS				Board District 7
10370366	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/ bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2019	\$76,900
10370242	Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/ shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2020	\$181,734
Budget Total for Active Projects				\$258,634
Flournoy ES				Board District 7
10368377	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2020	\$158,938
Fremont HS				Board District 7
10370102	Roofing: This project is to provide approximately 113,000 square feet of new roofing at 17 buildings, including new gutters and downspouts, and painting of affected areas.	SUP - Critical Repair	Q3-2019	\$2,324,730
10369942	Paving/Greening/Playground Equipment: This project is to replace approximately 78,000 square feet of deteriorated synthetic turf at the football field. The scope of work includes cleaning the existing field drainage system and providing irrigation repairs.	SUP - Critical Repair	Q1-2020	\$1,983,143
10368684	Campus Improvement: The project will expand the existing wellness center, operated by the University Muslim Medical Association (UMMA) Community Clinics, to provide dental services in addition to the medical and mental health services offered. The project consists of approximately 2,900 square feet of new construction including dental stations, support spaces, parking and related site improvements adjacent to the existing wellness center, and the reconfiguration of the existing parking lot for the wellness center.	SUP - Partnerships	Q4-2020	\$5,965,645
Budget Total for Active Projects				\$10,273,518

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Fries ES				Board District 7
10367086	Paving/Greening/Playground Equipment: The over 30-year-old asphalt concrete paving on the campus is severely damaged and in need of replacement. The scope of work includes replacing deteriorated asphalt concrete pavement, adding solar reflective coating, redesigning the outdoor play areas to meet current requirements with new playground equipment and matting as well as hard courts, relocating the marquee sign and its footings, and providing landscaping and irrigation improvements. In addition, the project includes associated Americans with Disabilities Act (ADA) restroom, drinking fountain, and path of travel upgrades and drainage systems required by DSA and the District's Storm Water Technical Manual.	SUP - Critical Repair	Q2-2019	\$3,985,247
10370155	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2020	\$159,509
Budget Total for Active Projects				\$4,144,756
Garcetti Learning Academy				Board District 7
10370445	Communications/Technology Upgrade: Purchase 40 Chromebooks & 1 storage cart; secure storage room.	Board Member Priority	Q3-2019	\$24,109
10368169	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 62 doors/hardware, 9 accessible paths of travel, 68 signs, 12 restrooms, 15 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 2 metal ramps, 3 pieces of accessible furniture, 1 assembly seat, 6 railings, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q1-2020	\$2,189,858
Budget Total for Active Projects				\$2,213,967
Gardena ES				Board District 7
10370156	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2020	\$148,818
Gardena HS				Board District 7
10370488	Roofing: This project is to provide approximately 238,000 square feet of new roofing at 32 buildings, including new gutters and downspouts, and painting of affected areas.	SUP - Critical Repair	Q4-2019	\$4,381,087
10102925	Small Learning Community/Academy: This project is part of a program to provide campus-wide upgrades that enable schools to operate distinct Small Learning Communities (SLC). The scope of work includes the addition of an exterior canopy to the auditorium building, alterations to 8 classroom buildings and 1 administrative building for academy offices, upgrades to provide visual identities for the individual SLC, outdoor improvements including a new courtyard and general landscaping, as well as restroom and path of travel improvements to meet the accessibility requirements of the Americans with Disabilities Act (ADA). The project also upgrades the fire alarms throughout the campus to a new automatic and addressable system that complies with District safety standards.	RM - Small Learning Communities	Q1-2020	\$12,965,900
10369227	Portable Removal: Removal of 4 portable buildings. Abatement of hazardous materials, disconnection of low and high voltage utilities, and repair/replacement of asphalt at building footprints.	RM - Portable Removal Plan	Q1-2020	\$600,000
10370264	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q1-2021	\$158,938
Budget Total for Active Projects				\$18,105,925

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Gompers MS				Board District 7
10370367	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/ bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2020	\$73,777
10370244	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2021	\$120,293
Budget Total for Active Projects				\$194,070
Graham ES				Board District 7
10370082	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 76 doors/hardware, 37 accessible paths of travel, 79 signs, 12 restrooms, 6 drinking fountains, 20 sinks/sink cabinets, 2 assistive listening devices/intercoms/ phones, 1 metal ramp, 1 assembly seat, 7 railings, 1 cafeteria counter, 1 new elevator, 1 stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q1-2022	\$6,353,452
Grape ES				Board District 7
10369821	Electrical/Lighting: Upgrade the 111th St. parking lot entrances with new electric gate openers.	Board Member Priority	Q4-2019	\$75,000
10366317	Seismic Modernization: Repair 29,000 square feet of suspended ceiling systems in 002DCR classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Repair	Q2-2022	\$1,333,145
Budget Total for Active Projects				\$1,408,145
Griffith-Joyner ES				Board District 7
10370189	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q1-2021	\$148,818
Gulf ES				Board District 7
10368717	Auditorium Renovation: Install new audio/visual equipment in auditorium.	Board Member Priority	Q4-2019	\$56,190
10367500	Roofing: The over 50-year-old concrete canopy covering a stairwell on the campus is severely deteriorated and in need of replacement. The scope of work includes demolition of the current canopy and replacement with a new canopy.	SUP - Critical Repair	Q2-2020	\$488,068
Budget Total for Active Projects				\$544,258

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Harbor City ES				Board District 7
10370368	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2019	\$77,880
10367757	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 13 doors/hardware, 36 accessible paths of travel, 38 signs, 8 restrooms, 10 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 1 concrete ramp, 8 pieces of accessible furniture, 2 assembly seats, 2 railings, 1 parking area, 5 casework/counters, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q1-2020	\$2,219,031
Budget Total for Active Projects				\$2,296,911
Hawaiian ES				Board District 7
10370278	Portable Removal: Demolish 2 portable buildings, remove/relocate furniture and equipment, disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving.	RM - Portable Removal Plan	Q4-2019	\$300,000
10370281	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2022	\$86,884
Budget Total for Active Projects				\$386,884
Jordan HS				Board District 7
10367405	HVAC: The project addresses cooling needs in the competition gymnasium building by installing a new heating, ventilation, and air conditioning (HVAC) system. The scope of work also includes the replacement of the ceilings in the locker room, dance room, and ROTC area; extension of partition walls to the underside of roof joists, replacement lighting, and reconfiguration and replacement of low voltage systems to accommodate the ceiling replacement; equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural and electrical power upgrades, and patch and paint as required.	SUP - Critical Repair	Q1-2021	\$5,613,572

Project Number	Project Description	Program Priority	Substantial Completion	Budget
King-Drew Medicine & Science Magnet HS				Board District 7
10367507	Roofing: This project replaces approximately 64,859 square feet of deteriorated roofing with new PVC roofing and metal flashing. The project will remove and replace deteriorated Kalwall panels throughout as well as the deteriorated waterproofing system at the exterior basketball court. The scope of work also includes the replacement of damaged wood in kind and deteriorated roof insulation; painting to match existing areas affected in the roof demolition; and existing roof-mounted HVAC units and ductwork will be protected in place.	SUP - Critical Repair	Q4-2019	\$1,222,956
10367450	HVAC: The project addresses cooling needs in the gymnasium building with the installation of a new heating, ventilation, and air conditioning (HVAC) system. The new HVAC system includes 7 custom-built units and until the installation of the new units is complete, temporary equipment will continue to provide air conditioning in the gymnasium. The project also includes upgrading the fire alarm system, equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, patch and paint if required.	SUP - Critical Repair	Q2-2020	\$5,636,591
10370267	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$148,818
Budget Total for Active Projects				\$7,008,365
Leapwood ES				Board District 7
10370438	Electrical/Lighting: Install new electronic wall-mounted marquee.	Local District Priority	Q2-2020	\$54,607
Leland ES				Board District 7
10368338	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2019	\$154,961
Locke Charter HS				Board District 7
10367407	HVAC: The project addresses cooling needs in the gymnasium building by installing a new heating, ventilation, and air conditioning (HVAC) system. The scope of work also includes structural upgrades to support the new air conditioning units on the roof/mezzanine, electrical and plumbing upgrades for new HVAC equipment connections, patch and repair of roofing in areas around new equipment and ductwork, fire proofing with overspray at ceiling space, replacement of ceilings and light fixtures in selected areas, patch and repair to walls and ceilings impacted by the HVAC replacement/structural work, equipment demolition, asbestos abatement, and cleaning and leak test for ducts.	SUP - Critical Repair	Q4-2020	\$6,839,380

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Lomita STEAM Magnet ES				Board District 7
10370369	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2019	\$66,674
10369491	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2020	\$158,938
Budget Total for Active Projects				\$225,612
Manchester ES				Board District 1
10370373	Communications/Technology Upgrade: Purchase 7 iMacs and 2 iPad Pros for broadcast studio and secure room for storage.	Board Member Priority	Q2-2019	\$22,874
10370178	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q2-2021	\$148,818
Budget Total for Active Projects				\$171,692
Markham MS				Board District 7
10370009	Portable Removal: Demolish 2 portable buildings, remove/relocate furniture and equipment, disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving.	RM - Portable Removal Plan	Q4-2019	\$183,000
10368378	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2019	\$154,961
Budget Total for Active Projects				\$337,961
McKinley ES				Board District 7
10368162	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 32 general and specialty classrooms, instructional support spaces, administration, library, multipurpose room, lunch shelter, hard courts, grass field, and parking. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the main administration/classroom building, assembly hall/classroom building, kindergarten buildings #1 & #2, two arcades, lunch shelter, and 11 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q1-2025	\$89,958,347
Meyler ES				Board District 7
10370220	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2021	\$158,938

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Miller ES				Board District 1
10370294	Campus Improvement: Modernize parent & family center as needed by installing new whiteboards/ bulletin boards, window blinds, projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor tiles, ceiling tiles, and light fixtures and lenses; and interior painting. Provide new furniture including tables, chairs, and storage. Install signage identifying and leading to the center. Provide 20 new Chromebooks with a storage/charging cart, 1 laptop for the Parent Coordinator, a projector, and a document reader.	CIP - Parent and Family Center Program	Q2-2020	\$77,793
10370183	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q2-2021	\$158,938
Budget Total for Active Projects				\$236,731
Miramonte ES				Board District 7
10368358	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2019	\$154,961
Moneta Continuation HS				Board District 7
10366811	Reconfiguration: Moneta Continuation HS was originally located at 1230 W. 177th St. on the northeast corner of the Gardena HS campus and occupied 2 portable buildings for administrative space and 3 classrooms. This project moves the school to a new site on the southeast side of the campus near 182nd St. where it will occupy 4 existing portable buildings and thereby expand to a 6-classroom facility with increased recreational area and necessary administrative facilities. Improvements to the existing portable buildings include new flooring, office configuration, and painting of the entire school. Additionally, the project scope includes the demolition of an existing portable building to enable the creation of additional outdoor play space, installation of a restroom building, fencing, and all necessary upgrades to comply with the Americans with Disabilities Act.	SUP - Specialized Instructional Programs	Q2-2019	\$828,895
10370000	Plumbing/Irrigation/Drainage: Provide new plumbing and a sink for science lab.	Local District Priority	Q2-2019	\$38,286
10367580	HVAC: This project will upgrade the heating, ventilation, and air conditioning (HVAC) systems in 4 classroom buildings. The HVAC systems are over 15 years old and beyond economical repair.	SUP - Critical Repair	Q4-2019	\$766,243
Budget Total for Active Projects				\$1,633,424

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Narbonne HS				Board District 7
10367946	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 173 doors/hardware, 89 accessible paths of travel, 158 signs, 23 restrooms, 32 drinking fountains/sinks, 6 assistive listening devices/intercoms/phones, 4 concrete ramps, 23 metal ramps, 7 pieces of accessible furniture, 1 assembly seat, 5 railings, 3 locker room modifications/lockers, 1 parking area, 16 casework/counters, 2 door modifications/auto openers, 2 new elevators/stage lifts, and 2 passenger/bus loading zones.	SUP - Special Education	Q4-2019	\$8,284,620
10370272	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$159,509
Budget Total for Active Projects				\$8,444,129
Parmelee ES				Board District 7
10368373	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - Modernize Cafeterias	Q3-2019	\$158,938
Peary MS				Board District 7
10370001	Furniture/Fixtures/Equipment: Provide 44 new lunch tables.	Local District Priority	Q3-2019	\$57,843
10367255	Roofing: This project upgrades 2,000 square feet of roofing on all the arcades with a Polyvinyl Chloride (PVC) material. The roofs are over 55 years old. The project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition.	SUP - Critical Repair	Q4-2019	\$232,654
Budget Total for Active Projects				\$290,497
Point Fermin Marine Science Magnet ES				Board District 7
10367760	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 29 doors/hardware, 24 accessible paths of travel, 28 signs, 1 restroom, 8 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 6 concrete ramps, 2 pieces of accessible furniture, 1 assembly seat, 8 railings, 1 existing elevator modification, 2 playground components, 2 parking areas, 1 cafeteria counter, 2 casework/counters, and 1 passenger/bus loading zone.	SUP - Special Education	Q1-2020	\$2,839,139
President ES				Board District 7
10367053	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 83 doors/hardware, 36 accessible paths of travel, 46 signs, 15 restrooms, 13 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 1 concrete ramp, 14 metal ramps, 6 pieces of accessible furniture, 1 assembly seat, 5 railings, 1 parking area, 1 door modification/auto opener, 1 new elevator/stage lift, and 1 passenger/bus loading zone.	SUP - Special Education	Q1-2020	\$5,791,517
Purche ES				Board District 1
10370191	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2021	\$148,818

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Riley HS				Board District 7
10367582	HVAC: This project will upgrade the heating, ventilation, and air conditioning (HVAC) systems in the Classroom, Nursing, Library, and Administration buildings. The HVAC systems are over 15 years old and beyond economical repair.	SUP - Critical Repair	Q3-2021	\$1,496,403
Russell ES				Board District 7
10370007	Security System: Upgrade video surveillance (CCTV) system by installing additional cameras throughout campus.	Local District Priority	Q2-2019	\$134,297
10364229	Security System: Provide security upgrades with infrastructure and connectivity upgrades for intrusion alarms in 10 classrooms.	Local District Priority	Q4-2019	\$25,217
10370087	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 33 doors/hardware, 13 accessible paths of travel, 62 signs, 13 restrooms, 5 drinking fountains, 5 sinks/sink cabinets, 2 assistive listening devices/intercoms/ phones, 1 concrete ramp, 9 metal ramps, 1 assembly seat, 6 railings, 1 playground component, 1 door modification/auto opener, 1 passenger/bus loading zone, and DSA certification of 4 portable buildings.	SUP - Special Education	Q1-2022	\$4,494,881
Budget Total for Active Projects				\$4,654,395
San Pedro HS				Board District 7
10366808	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 14 general and specialty classrooms, instructional support spaces, administration, food service, campus drop-off/main entrance, band/woodshop, lunch shelter, tennis courts, and central plant with associated infrastructure. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administration building, classroom building #1, and home economics building; seismic retrofit of the old gymnasium building; and the modernization of the science/classroom building with a new elevator, minor interior modifications, and improvements to the exterior façade. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the shop building, industrial arts building, central plant, food service building, and 16 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q1-2025	\$178,017,875
San Pedro HS - Olguin Campus				Board District 7
10369367	Electrical/Lighting: Install new electronic scoreboard at swimming pool.	Board Member Priority	Q3-2019	\$121,627

Project Number	Project Description	Program Priority	Substantial Completion	Budget
South Shores Visual & Performing Arts Magnet ES				Board District 7
10369347	Addition: This classroom replacement project authorizes preconstruction activities such as planning, due diligence, design through Division of the State Architect (DSA) approval, as well as site and environmental analysis. The school has 12 classrooms located in 6 relocatable buildings with 4 of the classrooms in 2 DOH portables that do not comply with State standards for school buildings. Included in the project design are approximately 12 classrooms (2 kindergarten and 10 general classrooms) and support spaces; infrastructure to support the new facilities including an enhanced information technology network convergence system; and upgrades to landscape, hardscape, parking, and playground areas where portables are removed or in other project-related areas. In addition, limited construction activities may include site work and Americans with Disabilities Act (ADA) path of travel upgrades, the placement of interim housing, and the installation of a campus-wide fire alarm system during preconstruction.	SUP - Major Renovations and Modernizations	TBD	\$7,916,341
Taper ES				Board District 7
10367052	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 102 doors/hardware, 28 accessible paths of travel, 44 signs, 14 restrooms, 23 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 6 concrete ramps, 7 pieces of accessible furniture, 1 assembly seat, 1 railing, 1 parking area, 2 new elevators/stage lifts, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2020	\$4,741,305
10370213	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$148,818
Budget Total for Active Projects				\$4,890,123
University Pathways Medical Magnet Academy				Board District 7
10369583	Reconfiguration: The project provides upgrades and alterations to facilities at Gompers MS to allow for a separate and distinct space for the University Pathways Medical Magnet Academy (UPMMA), a new magnet high school that opened on the campus in 2018. The project has been divided into two phases, the first provides immediate upgrades to support the start of the UPMMA instructional programs, and the second includes long-term improvements that require DSA review and approval. The first phase consists of upgrading three classroom buildings and four portable buildings to include converting existing classrooms into flexible science classrooms and a computer lab, reconfiguring classrooms into administrative space and counselor offices, and installing a pedestrian entrance gate and fencing, public address systems/bells/phones, signage, and a marquee. It also includes repairs and painting to the interior and exterior of the buildings, and providing new furniture, technology, fixtures and equipment. The second phase includes relocating and installing a portable chemistry lab building, adding a modular restroom building, site adapt work for the new buildings, infrastructure and accessibility upgrades, and any other required improvements to ensure compliance with local, State, and Federal facilities requirements.	SUP - Specialized Instructional Programs	Q1-2020	\$3,280,300

Project Number	Project Description	Program Priority	Substantial Completion	Budget
University Pathways Public Service Academy				Board District 7
10369581	Reconfiguration: The project provides upgrades and alterations to facilities at Drew MS to allow for a separate and distinct space for the University Pathways Public Service Academy (UPPSA), a new high school that opened on the campus in 2018. The project has been divided into two phases, the first provides immediate upgrades to support the start of the UPPSA instructional programs, and the second includes long-term improvements that require DSA review and approval. The first phase consists of upgrading two classroom buildings and two portable buildings to include converting existing classrooms into flexible science classrooms and a makerspace, reconfiguring classrooms into administrative space and counselor offices, and installing two pedestrian entrance gates, public address systems/bells/phones, signage, and a marquee. It also includes the temporary rental of a portable sanitary building and its utility connections, repairs and painting to the interior and exterior of the buildings, and providing new furniture, technology, fixtures and equipment. The second phase includes relocating and installing a portable chemistry lab building, adding a modular restroom building, site adapt work for the new buildings, infrastructure and accessibility upgrades, and any other required improvements to ensure compliance with local, State, and Federal facilities requirements.	SUP - Specialized Instructional Programs	Q2-2020	\$3,325,300
Van Deene ES				Board District 7
10370223	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$148,818
Weigand ES				Board District 7
10370226	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2021	\$159,509
White MS				Board District 7
10370053	Security System: Install new secure entry system.	Local District Priority	Q2-2019	\$29,488
10370003	Communications/Technology Upgrade: Provide new robotics lab (rooms 51 & 53).	Local District Priority	Q3-2019	\$181,913
10367055	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 249 doors/hardware, 114 accessible paths of travel, 127 signs, 24 restrooms, 37 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 17 concrete ramps, 4 metal ramps, 34 pieces of accessible furniture, 1 assembly seat, 8 railings, 1 locker room modification/locker, 2 parking areas, 1 cafeteria counter, 2 new elevators/stage lifts, and 1 passenger/bus loading zone.	SUP - Special Education	Q3-2020	\$7,005,990
Budget Total for Active Projects				\$7,217,391
Wilmington Park ES				Board District 7
10369517	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - Modernize Cafeterias	Q4-2020	\$148,818

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Wilmington STEAM Magnet MS				Board District 7
10369532	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - Modernize Cafeterias	Q3-2019	\$154,961
10369613	Security System: Upgrade video surveillance system by installing additional cameras and connecting to the existing intrusion alarm.	Board Member Priority	Q1-2020	\$160,000
10370472	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 119 doors/hardware, 19 accessible paths of travel, 78 signs, 22 restrooms, 14 drinking fountains, 10 sinks/sink cabinets, 1 assistive listening device/intercom/phone, 3 concrete ramps, 5 pieces of accessible furniture, 1 assembly seat, 13 railings, 2 locker room modifications/lockers, 1 playground component, 5 casework/counters, 1 door modification/auto opener, 1 new elevator, 1 stage lift, 1 passenger/bus loading zone, and DSA certification of 1 portable building.	SUP - Special Education	Q3-2022	\$9,850,362
Budget Total for Active Projects				\$10,165,323

This page intentionally left blank.

2019 Strategic Execution Plan

DISTRICTWIDE FACILITIES INITIATIVES



COMPLETED DISTRICTWIDE FACILITIES PROJECTS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Removal & Replacement of Fold-Up Tables/Benches Program				
10004432	This program removed and replaced fold-up tables/benches that were deteriorated, damaged, or identified as posing a potential safety hazard at 445 schools throughout the District. Fold-up tables/benches are typically installed in a school's auditorium, cafeteria, and/or multipurpose room and are designed to be stored in wall pockets to enable multiple uses and flexibility of the space.	SUP - Critical Repair	Q1-2016	\$24,213,362
School Energy Conservation Lighting Upgrades Program				
10004752	This program provided lighting upgrades to improve energy conservation and reduce General Fund electricity costs at schools with aging and inefficient lighting. This program was funded with local bonds and augmented by funding from LADWP and other sources. Surveys were conducted of the lamps/fixtures at legacy school sites throughout the District, the results ranked sites' efficiency as determined by energy usage per square foot, and the 16 least efficient schools with the greatest opportunity for energy savings were identified. Lighting upgrades replaced inefficient T12 lamps/fixtures with modern T8 lamps/fixtures at the following sites: Glassell Park ES, Carver MS, Dana MS, Los Angeles Academy MS, Mann UCLA Community School, Portola MS, Stevenson College & Career Preparatory, Van Nuys MS, Banning HS, Chatsworth Charter HS, El Camino Real Charter HS, Hollywood HS, Lanterman Special Education HS, Evans Community Adult School, Friedman Occupational Center, and North Valley Occupational Center.	CIP - Lighting Retrofit Program	Q3-2013	\$8,878,816
Wall-Mounted Changing Tables Program				
10368685	This project installed 123 wall-mounted changing tables at several primary center and elementary school sites with the Preschool for All Learners (PAL) program, a special day program which serves students with a wide range of disabilities. The wall-mounted changing tables assist teachers in training these preschool students to use the restroom independently. Depending on specific conditions at each school, the work performed could have included the installation of new wall-mounted changing tables, installation of new privacy curtains, as well as various associated alterations and improvements necessary to support the new wall-mounted changing tables such as adjusting or replacing doors, repairing or replacing door hardware and locks, replacing grab bars or installing new grab bars, repairing tile and plaster, and utilities work.	SUP - Special Education	Q2-2018	\$907,740
Water Conservation Program				
10004892	In 2013, FSD began water conservation upgrades to replace inefficient water fixtures with modern toilets and urinals that consume significantly less water, using non-bond funds. Board approval of a \$5 million allocation to the Water Conservation Program in 2015 allowed the bond program to reimburse these funds and continue upgrades at the initial sites. This program conducted additional school surveys to evaluate inefficient water fixtures and replace them with water-saving fixtures. Bond-funded work was completed and the upgrades are expected to reduce the District's annual water consumption by approximately 65 million gallons. Altogether, the program replaced more than 3,100 toilets and nearly 1,000 urinals as well as made necessary improvements to plumbing systems to ensure maximum performance of these new water fixtures. Water conservation work will continue beyond this bond-funded program, but the ongoing effort will be funded using Regular, Routine and General Maintenance funding.	SUP - Critical Repair	Q3-2016	\$5,000,000

DISTRICTWIDE FACILITIES PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Automated Fire Alarm Dialer Program				
10368923	Fire Alarm System: This program will provide automated fire alarm dialer systems with a central monitoring station account at approximately 150 sites throughout the District. Connection to a central monitoring system is necessary to bring sites into compliance with District safety standards, provide timely and reliable dispatch of emergency response personnel in the event of a fire at the site, and ensure the safety of occupants and facilities. The scope of work includes the installation of conduits and wiring connections between the electrical panel, automated dialer, and the existing fire alarm control panel. Two dedicated phone and/or data lines, a dedicated electrical circuit, and a central monitoring station account with associated programming will also be provided.	SUP - Critical Repair	Q4-2019	\$2,952,750
Drinking Water Quality Program				
10367177	Plumbing/Irrigation/Drainage: The goal of the Drinking Water Quality Program is to ensure that all school sites are equipped with drinking water that is safe for consumption. To start, the program will account for all drinking water fixtures, and record two samples that test for lead levels at each of them. All drinking fountains that are at or above the District's lead action level of 15 ppb (parts per billion) will either be permanently removed, replaced with approved supply components, and/or fitted with a water filter. This effort will result in exemptions from the daily flushing requirement, in which school staff must flush drinking fountains each day so water is safe for consumption, when all drinking fountains at a school site have sampled below the limit.	SUP - Critical Repair	Q2-2019	\$19,831,708
Energy Efficient Lighting Upgrades 2015				
10366785	Electrical/Lighting: This project focuses on upgrading T12 lighting systems containing magnetic fluorescent lighting ballasts manufactured prior to 1980 that may contain organic chemicals such as polychlorinated biphenyls (PCBs), and certain T8 lighting fixtures that have been known to catch on fire after extended use. These upgrades to inefficient and failing lamps/fixtures are prioritized based on lighting system conditions and school grade configuration, starting with schools serving the District's youngest students first, and will improve lighting in as many school sites as funding permits. The replacement of lighting systems is coordinated with the District's Office of Environmental Health and Safety, and executed in accordance with all relevant District, Local, State and Federal Government guidelines. This effort will result in the Districtwide elimination of light fixtures containing PCBs and an anticipated avoidance of \$1 million in General Fund costs annually.	SUP - Critical Repair	Q2-2019	\$30,000,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Food Services Kitchen Equipment Replacement Program				
10367487	Food Services Renovation: Much of the District's food services kitchen equipment is deteriorated, costly to maintain, and unreliable which may pose health and safety concerns. Modernizing antiquated kitchen equipment helps to make nutritious meals available to more students, decrease the demand for repair and maintenance, and reduce the District's energy consumption and impact on the environment. This program will improve kitchens at more than 700 schools throughout the District by upgrading one or more of the following with new energy-efficient equipment: refrigerators, reach-in freezers, milk coolers, ice makers, steamers, hot food cabinets, stoves, convection ovens, and refrigerated and/or heated merchandisers. In addition, alterations and improvements that are needed to support the new kitchen equipment such as connections to electrical and plumbing systems, electrical upgrades, and accessibility may be included.	SUP - Modernize Cafeterias	Q3-2019	\$41,850,000
High School Student Classroom Furniture Replacement Program				
10370447	Furniture/Fixtures/Equipment: This program will upgrade furniture for student classroom stations, comprised of desks and chairs but not specialized stations, at approximately 60 District-operated high school campuses. In an effort to impact the greatest numbers of students, the program will focus on the replacement of approximately 47,000 student classroom stations to benefit current students as well as future students who will matriculate to these schools.	SUP - Specialized Instructional Programs	Q2-2020	\$14,100,000
Playground Matting & Equipment Replacement Program - Maintenance & Operations Branch				
10367779	Paving/Greening/Playground Equipment: Playground surfacing is a critical factor in reducing the severity of injuries due to falls, while deteriorated playground structures can also become safety hazards. This second phase of the playground matting and equipment replacement program will continue to address these concerns with new matting systems and playground structures that will improve safety and provide usable playground space for students. The program will replace deteriorated playground matting and/or damaged or obsolete playground equipment at 298 schools throughout the District, but has been divided into 2 projects that are managed by separate branches within the Facilities Services Division. This project includes the replacement of playground matting and equipment for 239 schools and is managed by the Maintenance & Operations branch. The remaining 59 schools in the program are included in project #10369083 which is managed by the Project Execution branch.	SUP - Critical Repair	Q4-2020	\$20,551,708
Playground Matting & Equipment Replacement Program - Project Execution Branch				
10369083	Paving/Greening/Playground Equipment: Playground surfacing is a critical factor in reducing the severity of injuries due to falls, while deteriorated playground structures can also become safety hazards. This second phase of the playground matting and equipment replacement program will continue to address these concerns with new matting systems and playground structures that will improve safety and provide usable playground space for students. The program will replace deteriorated playground matting and/or damaged or obsolete playground equipment at 298 schools throughout the District, but has been divided into 2 projects that are managed by separate branches within the Facilities Services Division. This project includes the replacement of playground matting and equipment for 59 schools and is managed by the Project Execution branch. The remaining 239 schools in the program are included in project #10367779 which is managed by the Maintenance & Operations branch.	SUP - Critical Repair	Q4-2020	\$10,705,121

2019 Strategic Execution Plan

ADULT EDUCATION CENTERS



ADULT EDUCATION DELIVERABLES SUMMARY

The chart below shows the deliverables for adult education centers categorized by project type including the number of projects that are active pending completion, completed pending closeout, and finalized. Project completion is based on substantial completion for all project types except for new schools and reconfigurations, which are based on school occupancy. Adult education programs have benefitted not only from facilities improvements to existing centers, but have also increased capacity with 2 new adult education centers providing 46 classrooms as well as 2 reconfigurations providing 1 classroom and facilities for new automotive training programs. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

Project Type	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects
Addition	0	0	3
Asbestos Abatement	0	0	11
Campus Improvement	0	1	29
Ceiling/Wall System	0	0	5
Electrical/Lighting	0	0	27
Fencing	0	1	3
Fire Alarm System	0	0	5
Flooring	0	0	15
Furniture/Fixtures/Equipment	0	0	1
HVAC	1	1	20
IT Network Upgrade	1	0	0
New School	0	2	0
Painting	0	0	26
Paving/Greening/Playground Equipment	3	0	10
Plumbing/Irrigation/Drainage	0	0	8
Portable Removal	0	0	8
Portable Upgrade	0	0	7
Reconfiguration	0	1	1
Roofing	0	0	12
Security System	0	0	18
Small Learning Community/Academy	0	2	1
Adult Education Centers Total	5	8	210

COMPLETED NEW CONSTRUCTION PROJECTS

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	LD	Project Type	School Occupancy	Budget
Two-Semester Neighborhood School Program									
1	10004305	Diane Watson Career Center (Los Angeles Technology Center)	N/A	N/A	N/A	Central	Reconfiguration	Q4-2014	\$11,879,054
2	10002238	East LA Star Adult Education (Eastside Learning Center)	17	30,533	4.98	East	New School	Q3-2012	\$68,204,283
7	10003632	Fort MacArthur Auto Shop Conversion (Harbor Occupational Center)	1	4,207	N/A	South	Reconfiguration	Q4-2017	\$4,728,240
Capital Improvement Program									
5	10002804	Bell Education Center (Slawson Southeast Occupational Center)	29	79,065	13.05	East	New School	Q2-2011	\$51,356,561

SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
East LA Occupational Center (LD East)				
10367170	Paving/Greening/Playground Equipment: Replace asphalt paving in parking areas and in between buildings as well as meet accessibility requirements of the Americans with Disabilities Act (ADA) with upgrades to restrooms, drinking fountain, parking, and path of travel improvements.	RM - Adult Career Education	Q3-2020	Board District 2 \$3,407,743
Evans Community Adult School (LD Central)				
10368925	IT Network Upgrade: This project includes the installation of new network equipment, wireless access points, the digital convergence of the legacy public address system over the data network, and new phone systems. The data network infrastructure will be upgraded to support multimedia technologies including voice, video and data.	RM - Adult Career Education	Q2-2019	Board District 2 \$1,073,007
Friedman Occupational Center (LD Central)				
10368203	HVAC: This project will replace the deteriorated heating, ventilation, and air conditioning (HVAC) system, which is more than 50 years old and beyond economical repair resulting in frequent system failures, including the central plant and air handling units. In addition, this project will upgrade the existing manual fire alarm system to a fully automatic addressable system and add an emergency voice alarm communication system. There are 6 existing elevators that will be upgraded to connect to the new fire alarm system and to replace motor and car components as well as elevator controllers.	RM - Adult Career Education	Q1-2022	Board District 2 \$15,741,379
Tweedy Learning Center (LD East)				
10367175	Paving/Greening/Playground Equipment: Replace asphalt paving in parking areas and in between buildings as well as meet accessibility requirements of the Americans with Disabilities Act (ADA) with upgrades to restrooms, drinking fountain, parking, and path of travel improvements.	RM - Adult Career Education	Q2-2019	Board District 5 \$2,166,179
West Valley Occupational Center (LD Northwest)				
10367173	Paving/Greening/Playground Equipment: Replace asphalt paving in parking areas as well as meet accessibility requirements of the Americans with Disabilities Act (ADA) with upgrades to restrooms, drinking fountain, parking, and path of travel improvements.	RM - Adult Career Education	Q3-2019	Board District 4 \$8,227,980

2019 Strategic Execution Plan

EARLY EDUCATION CENTERS



EARLY EDUCATION DELIVERABLES SUMMARY

The chart below shows the deliverables for early education centers categorized by project type including the number of projects that are active pending completion, completed pending closeout, and finalized. Project completion is based on substantial completion for all project types except for new schools and early education center expansions, which are based on school occupancy. These pre-kindergarten programs have benefitted not only from facilities improvements to existing centers, but have also increased capacity with 7 new early education centers providing 48 classrooms and 1,200 seats as well as 31 expansions providing 73 classrooms and 1,825 seats. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

Project Type	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects
Access Compliance	18	0	8
Asbestos Abatement	0	0	24
Campus Improvement	11	20	243
Ceiling/Wall System	2	2	88
Early Education Center Expansion	0	2	29
Electrical/Lighting	0	0	128
Fencing	0	0	31
Fire Alarm System	0	0	22
Flooring	0	1	102
Furniture/Fixtures/Equipment	0	0	23
HVAC	0	0	23
IT Network Upgrade	0	0	86
Lunch/Shade Shelter	4	4	78
New School	0	0	7
Painting	0	1	125
Paving/Greening/Playground Equipment	3	2	120
Plumbing/Irrigation/Drainage	0	1	157
Portable Removal	1	0	0
Portable Upgrade	0	0	2
Roofing	0	1	48
Security System	0	1	91
Early Education Centers Total	39	35	1,435

COMPLETED NEW CONSTRUCTION PROJECTS

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	LD	Project Type	School Occupancy	Budget
Two-Semester Neighborhood School Program									
2	10000701	28th St. EEC Expansion	2	2,160	N/A	Central	Addition	Q4-2006	\$615,922
6	10001335	Broadous EEC Ready For School Center Expansion	N/A	1,920	N/A	Northeast	Portable Upgrade	Q1-2006	\$423,777
3	10000689	Canoga Park EEC Expansion	2	2,160	N/A	Northwest	Addition	Q1-2003	\$521,500
3	10001336	Canoga Park EEC Ready For School Center Expansion	N/A	1,440	N/A	Northwest	Portable Upgrade	Q3-2006	\$487,573
7	10001294	Central Region EEC #1 (Estrella EEC)	7	N/A	N/A	Central	New School	Q3-2010	N/A
2	10001308	Central Region EEC #2 (4th St. EEC)	6	8,025	0.55	East	Reconfiguration	Q3-2013	\$5,405,929
5	10000794	Central Region Glassell Park EEC (Glassell Park EEC)	7	13,825	1.35	Central	New School	Q3-2013	\$23,456,865
2	10000733	Central Region Gratts EEC (Gratts EEC)	7	13,624	0.35	Central	New School	Q3-2010	N/A
3	10000685	Cleveland EEC Expansion	7	8,640	N/A	Northwest	Addition	Q3-2004	\$1,321,703
5	10000690	Dayton Heights EEC Expansion	2	2,160	N/A	Central	Addition	Q2-2006	\$549,207
6	10000683	Elam EEC Expansion	2	2,160	N/A	Northwest	Addition	Q3-2001	\$44,337
2	10000692	Evergreen EEC Expansion	2	2,160	N/A	East	Addition	Q1-2006	\$591,042
7	10000686	Gardena EEC Expansion	7	8,640	N/A	South	Addition	Q3-2006	\$2,879,720
5	10000693	Grant EEC Expansion	2	2,160	N/A	West	Addition	Q4-2005	\$645,502
6	10000694	Haddon EEC Expansion	2	2,160	N/A	Northeast	Addition	Q2-2007	\$431,447
2	10000702	Hammel EEC Expansion (Anton EEC)	2	2,160	N/A	East	Addition	Q3-2005	\$516,065
5	10000703	Hooper EEC Expansion	2	2,160	N/A	Central	Addition	Q4-2007	\$612,055
5	10000704	Logan EEC Expansion	2	2,160	N/A	Central	Addition	Q3-2002	\$486,275
3	10000713	Lokrantz State Preschool Expansion	2	2,160	N/A	Northwest	Addition	Q2-2004	\$584,940
1	10000695	Marvin EEC Expansion	2	2,160	N/A	West	Addition	Q1-2003	\$585,110
5	10000696	Miles EEC Expansion	2	2,160	N/A	East	Addition	Q4-2005	\$546,936
5	10000705	Monte Vista EEC Expansion	2	2,160	N/A	Central	Addition	Q3-2005	\$527,275

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	LD	Project Type	School Occupancy	Budget
Two-Semester Neighborhood School Program (continued)									
2	10000719	Murchison EEC Expansion	4	4,320	N/A	East	Addition	Q1-2002	\$19,270
6	10000706	Noble EEC Expansion	2	2,160	N/A	Northeast	Addition	Q1-2009	\$1,272,792
7	10000707	Normont EEC Expansion	2	2,160	N/A	South	Addition	Q2-2007	\$604,300
3	10000684	Northridge EEC Expansion	5	6,480	N/A	Northwest	Addition	Q2-2004	\$1,277,915
1	10001337	Queen Anne EEC Ready For School Center Expansion	N/A	1,440	N/A	West	Portable Upgrade	Q2-2007	\$727,023
6	10000697	San Fernando EEC Expansion	2	2,160	N/A	Northeast	Addition	Q3-2005	\$587,335
7	10000714	San Pedro Community Adult School EEC Expansion	2	2,160	N/A	South	Addition	Q3-2006	\$769,915
5	10000779	South Region EEC #1 (Escalante EEC)	7	N/A	N/A	East	New School	Q4-2011	N/A
5	10000781	South Region EEC #2 (McAuliffe EEC)	7	N/A	N/A	East	New School	Q4-2011	N/A
6	10000708	Sylvan Park EEC Expansion	2	2,160	N/A	Northeast	Addition	Q3-2005	\$546,887
6	10000786	Valley Region EEC #1 (Chase EEC)	7	12,827	N/A	Northwest	New School	Q3-2009	\$10,946,576
3	10000698	Vanalden EEC Expansion	2	2,160	N/A	Northwest	Addition	Q3-2004	\$473,503
6	10000699	Vaughn EEC Expansion	4	4,320	N/A	Northeast	Addition	Q4-2007	\$780,029
4	10000709	Vine EEC Expansion	2	2,160	N/A	West	Addition	Q4-2007	\$740,673
4	10000710	Westminster EEC Expansion	2	2,160	N/A	West	Addition	Q1-2008	\$941,122
7	10000700	Wilmington Park EEC Expansion	2	2,160	N/A	South	Addition	Q3-2004	\$851,546

SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
102nd St. EEC (LD South)				
10369312	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q2-2021	Board District 7 \$455,141
112th St. EEC (LD South)				
10369315	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q2-2021	Board District 7 \$404,849
24th St. EEC (LD Central)				
10368869	Lunch/Shade Shelter: The project will install 1 shade structure over the play structure and provide path of travel improvements that comply with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q4-2019	Board District 1 \$250,981
10369310	Access Compliance: The project will upgrade the fire alarm system and provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q1-2020	
Budget Total for Active Projects				\$917,047
36th St. EEC (LD West)				
10369311	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q2-2021	Board District 1 \$408,821
75th St. EEC (LD South)				
10369313	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q1-2020	Board District 7 \$316,591
Alexandria EEC (LD Central)				
10369316	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q1-2020	Board District 2 \$363,177
Chase EEC (LD Northwest)				
10367991	Paving/Greening/Playground Equipment: Replace the outdated rubber matting with a new rubber matting system on the existing playground and provide a new 15' x 15' area with a synthetic turf system.	EEC - Repair & Modernization	Q4-2019	Board District 6 \$225,723
10368870	Lunch/Shade Shelter: The project will install 1 shade structure and provide path of travel improvements that comply with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q1-2020	
Budget Total for Active Projects				\$549,036
Collins EEC (LD West)				
10369314	Access Compliance: The project will upgrade the fire alarm system and provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q1-2020	Board District 1 \$229,434

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Compton EEC (LD South)				Board District 7
10368883	Portable Removal: Remove 2 bungalows, abate hazardous materials, disconnect high and low voltage utilities, and repair/replace asphalt in the building footprints.	RM - Portable Removal Plan	Q3-2019	\$380,000
Dacotah EEC (LD East)				Board District 2
10369317	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q4-2021	\$396,813
Evergreen EEC (LD East)				Board District 2
10369849	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q4-2021	\$2,233,252
Fair EEC (LD Northeast)				Board District 6
10368872	Lunch/Shade Shelter: The project will install 1 shade structure and provide path of travel improvements that comply with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q2-2020	\$116,259
Glassell Park EEC (LD Central)				Board District 5
10367993	Paving/Greening/Playground Equipment: Provide a new synthetic turf system under the existing shade shelter and upgrade the drainage system to allow for proper drainage.	EEC - Repair & Modernization	Q1-2020	\$119,868
10370433	Electrical/Lighting: Install new electronic wall-mounted marquee.	Board Member Priority	Q2-2020	\$66,495
Budget Total for Active Projects				\$186,363
Gledhill EEC (LD Northwest)				Board District 6
10369851	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q2-2021	\$1,411,612
Haddon EEC (LD Northeast)				Board District 6
10369852	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q3-2021	\$1,907,463
Holmes EEC (LD East)				Board District 5
10369319	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q4-2021	\$368,493
Laurel EEC (LD West)				Board District 4
10370481	Paving/Greening/Playground Equipment: Install new landscaping and irrigation.	Board Member Priority	Q2-2019	\$10,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Lemay EEC (LD Northwest)				Board District 3
10369320	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q4-2020	\$275,127
Locke EEC (LD South)				Board District 7
10369853	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q3-2021	\$2,760,469
Marina EEC (LD West)				Board District 4
10004999	Campus Improvement: Design and construct new nature explore classroom including required fire alarm upgrades, restroom upgrades to improve accessibility, upgrades to playground and staff areas, and path of travel improvements including new entry access gates and paving.	EEC - Nature Explore Classrooms	Q3-2019	\$2,160,068
Miles EEC (LD East)				Board District 5
10100403	Ceiling/Wall System: Repair or replace built-in cabinets or countertops.	EEC - Measure R	Q3-2019	\$20,000
Monte Vista EEC (LD Central)				Board District 5
10369855	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q2-2021	\$2,633,760
Murchison EEC (LD East)				Board District 2
10369857	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q3-2021	\$1,837,232
Normandie EEC (LD Central)				Board District 1
10369318	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q1-2020	\$348,140
10369858	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q2-2021	\$1,411,867
Budget Total for Active Projects				\$1,760,007

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Normont EEC (LD South)				Board District 7
10369859	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q2-2021	\$1,390,536
Pacoima EEC (LD Northeast)				Board District 6
10369321	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q4-2021	\$413,152
Pinewood EEC (LD Northeast)				Board District 6
10369323	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q4-2021	\$361,269
Rosemont EEC (LD Central)				Board District 2
10369324	Access Compliance: The project will upgrade the fire alarm system and provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q4-2021	\$635,994
Shenandoah EEC (LD West)				Board District 1
10369322	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q2-2021	\$254,101
State EEC (LD East)				Board District 5
10369325	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA) and renovate an existing conference room to convert into the Principal's office including electrical upgrades for power and data.	EEC - Repair & Modernization	Q2-2021	\$532,429
Telfair EEC (LD Northeast)				Board District 6
10368874	Lunch/Shade Shelter: The project will install 1 shade structure over the play structure and provide path of travel improvements that comply with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q3-2020	\$164,440
Toluca Lake EEC (LD Northeast)				Board District 4
10369327	Access Compliance: The project will upgrade the fire alarm system and provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q1-2021	\$631,928
10369861	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q2-2021	\$1,405,912
Budget Total for Active Projects				\$2,037,840

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Vaughn EEC (LD Northeast)				Board District 6
10369862	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q2-2021	\$2,584,246
Wadsworth EEC (LD Central)				Board District 5
10368006	Ceiling/Wall System: Replace all built-in upper and lower wood cabinets, countertops and sinks with a new cabinet storage system in the kitchen as the current system is beyond economical repair.	EEC - Repair & Modernization	Q2-2019	\$54,653
10369328	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q2-2020	\$339,451
Budget Total for Active Projects				\$394,104

This page intentionally left blank.

2019 Strategic Execution Plan

CHARTER SCHOOLS



CHARTER SCHOOLS DELIVERABLES SUMMARY

The chart below shows the deliverables of the Charter Facilities Program categorized by program priority. Within each program priority, the number of projects that are active pending completion, completed pending closeout, and finalized are summarized including the classrooms and seats associated with each. Project completion is based on school occupancy except for projects where charter schools have opted to vacate school sites that were previously occupied through Proposition 39 co-locations, which are based on substantial completion and display “N/A” in the school occupancy column in this exhibit. Classrooms include those designed to accommodate the anticipated educational programs for each project and the number of seats is based on the classroom loading standards reported by charter schools. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

Program Priority	Active			Completed			Finalized		
	Projects	Clrms.	Seats	Projects	Clrms.	Seats	Projects	Clrms.	Seats
Furniture/Fixtures/Equipment Projects	0	0	0	0	0	0	82	490	13,042
Proposition 39 Co-Locations	0	0	0	84	0	0	346	0	0
Long-Term Charter Facilities Solutions Including Augmentation Grants	2	0	0	5	0	0	5	0	0
Total for Charter Facilities Program	2	0	0	89	0	0	433	490	13,042

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Furniture/Fixtures/Equipment Projects						
10003272	Academia Avance - Furniture & Equipment	Academia Avance	5	Central	Q3-2009	\$184,391
10002764	Alliance College-Ready Academy HS #4 - Furniture & Equipment	Alliance Mohan HS	2	Central	Q3-2008	\$341,191
10003072	Alliance College-Ready Academy HS #5 - Furniture & Equipment	Alliance Neuwirth Leadership Academy HS	7	Central	Q3-2009	\$416,203
10003073	Alliance College-Ready Academy HS #6 - Furniture & Equipment	Alliance Ouchi HS	1	West	Q3-2009	\$608,934
10003074	Alliance College-Ready Academy HS #7 - Furniture & Equipment	Alliance Luskin Academy HS	1	West	Q3-2009	\$559,135
10003075	Alliance College-Ready Academy HS #8 - Furniture & Equipment	Alliance Shaheen Health Services Academy HS	1	West	Q3-2009	\$454,956
10003076	Alliance College-Ready Academy HS #9 - Furniture & Equipment	Alliance Morgan McKinzie HS	2	East	Q3-2009	\$442,986
10003096	Alliance College-Ready Academy MS #2 - Furniture & Equipment	Alliance Skirball MS	7	South	Q3-2008	\$438,547
10003077	Alliance College-Ready Academy MS #3 - Furniture & Equipment	Alliance O'Donovan MS	1	West	Q3-2008	\$431,837
10002765	Alliance Gertz-Ressler HS - Furniture & Equipment	Alliance Gertz-Ressler HS	2	Central	Q3-2007	\$440,400
10002767	Alliance Heritage College-Ready Academy HS - Furniture & Equipment	Alliance Burton Technology Academy HS	7	South	Q3-2007	\$395,623
10003154	Alliance Heritage College-Ready Academy HS - Furniture & Equipment #2	Alliance Burton Technology Academy HS	7	South	Q3-2007	\$75,373
10002227	Alliance Huntington Park College-Ready Academy HS - Furniture & Equipment	Alliance Collins Family College-Ready HS	5	East	Q3-2007	\$450,207
10002766	Alliance Merkin MS - Furniture & Equipment	Alliance Merkin MS	2	Central	Q1-2007	\$339,940
10003078	Alliance Stern Math & Science HS - Furniture & Equipment	Alliance Stern Math & Science HS	5	East	Q3-2008	\$654,154
10002775	Animo Film & Theatre Arts Charter HS - Furniture & Equipment	Animo Film & Theatre Arts Charter HS	2	Central	Q3-2008	\$369,064
10002773	Animo Jackie Robinson Charter HS - Furniture & Equipment	Animo Jackie Robinson Charter HS	2	Central	Q1-2010	\$113,209
10002774	Animo Justice Charter HS - Furniture & Equipment	Animo Justice Charter HS	5	Central	Q3-2008	\$345,419
10003088	Animo Locke Tech Charter HS - Furniture & Equipment	Animo Locke Tech Charter HS	7	South	Q3-2008	\$361,916
10000820	Animo Oscar De La Hoya Charter HS - Furniture & Equipment	Animo Oscar De La Hoya Charter HS	2	East	Q3-2006	\$766,649
10001271	Animo Pat Brown Charter HS - Furniture & Equipment	Animo Pat Brown Charter HS	7	South	Q3-2008	\$547,020
10002772	Animo Ralph Bunche Charter HS - Furniture & Equipment	Animo Ralph Bunche Charter HS	5	Central	Q3-2008	\$342,044
10000819	Animo South LA Charter HS - Furniture & Equipment	Animo South LA Charter HS	1	West	Q3-2007	\$449,580
10003087	Animo Venice Charter HS - Furniture & Equipment	Animo Venice Charter HS	4	West	Q3-2009	\$583,402
10003089	Animo Watts Charter HS - Furniture & Equipment	Animo Watts College Preparatory Academy	7	South	Q3-2008	\$387,752
10003292	Aspire Antonio Maria Lugo Academy - Furniture & Equipment	Aspire Antonio Maria Lugo Academy	5	East	Q3-2009	\$201,895
10002228	Aspire Huntington Park Charter School - Furniture & Equipment	Aspire Huntington Park Charter School	5	East	Q3-2006	\$458,471
10003293	Bert Corona Charter MS - Furniture & Equipment	Bert Corona Charter MS	6	Northeast	Q1-2010	\$660,152
10003090	Bright Star Secondary Charter Academy - Furniture & Equipment	Bright Star Secondary Charter Academy	4	West	Q3-2008	\$273,283

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Furniture/Fixtures/Equipment Projects (continued)						
10000818	Camino Nuevo HS - Furniture & Equipment	Camino Nuevo HS	2	Central	Q3-2006	\$366,156
10003152	Camino Nuevo HS - Furniture & Equipment #2	Camino Nuevo HS	2	Central	Q3-2008	\$31,378
10003091	Celerity Dyad Charter School - Furniture & Equipment	Celerity Dyad Charter School	5	Central	Q3-2008	\$688,728
10002768	Celerity Nascent Charter School - Furniture & Equipment	ISANA Nascent Academy	1	West	Q4-2006	\$272,686
10003153	Celerity Nascent Charter School - Furniture & Equipment #2	ISANA Nascent Academy	1	West	Q3-2008	\$361,645
10003092	Celerity Troika Charter School - Furniture & Equipment	Celerity Troika Charter School	5	Central	Q4-2009	\$885,655
10002229	Central City Value HS - Furniture & Equipment	Central City Value HS	2	Central	Q4-2007	\$304,371
10002747	Community Charter MS - Furniture & Equipment	Community Charter MS & Community Charter Early College HS	6	Northeast	Q3-2007	\$88,047
10002771	Crescendo Charter Academy - Furniture & Equipment	Crescendo Charter Academy	1	South	Q3-2008	\$144,207
10003295	Crescendo Charter Academy - Furniture & Equipment #2	Crescendo Charter Academy	1	South	Q2-2009	\$22,094
10002769	Crescendo Charter Conservatory - Furniture & Equipment	Crescendo Charter Conservatory	1	West	Q3-2007	\$173,921
10003296	Crescendo Charter Conservatory - Furniture & Equipment #2	Crescendo Charter Conservatory	1	West	Q3-2009	\$60,864
10003297	Crescendo Charter Preparatory Central - Furniture & Equipment	Crescendo Charter Preparatory Central	1	West	Q3-2009	\$135,109
10003299	Crescendo Charter Preparatory South - Furniture & Equipment	Crescendo Charter Preparatory South	1	West	Q2-2009	\$93,329
10003298	Crescendo Charter Preparatory West - Furniture & Equipment	Crescendo Charter Preparatory West	7	South	Q2-2009	\$117,138
10002770	Crescendo Charter School - Furniture & Equipment	Crescendo Charter School	1	Central	Q3-2007	\$127,239
10003300	Crescendo Charter School - Furniture & Equipment #2	Crescendo Charter School	1	Central	Q3-2009	\$46,835
10003301	Discovery Charter Preparatory School - Furniture & Equipment	Discovery Charter Preparatory School	6	Northeast	Q2-2010	\$335,133
10002230	Downtown Value School - Furniture & Equipment	Downtown Value School	2	Central	Q3-2006	\$157,424
10003094	Excel Charter Academy - Furniture & Equipment	Excel Charter Academy	2	East	Q4-2008	\$928,558
10003353	Frederick Douglass Academy ES - Furniture & Equipment	Innovation LA Charter School	1	West	Q4-2009	\$48,249
10003302	Frederick Douglass Academy HS - Furniture & Equipment	Frederick Douglass Academy HS	1	West	Q4-2009	\$157,294
10003095	Frederick Douglass Academy MS - Furniture & Equipment	Frederick Douglass Academy MS	1	West	Q3-2008	\$331,608
10003303	Garr Academy of Mathematics & Entrepreneurial Studies - Furniture & Equipment	Gifted Academy of Mathematics & Entrepreneurial Studies	1	West	Q3-2009	\$169,874
10003314	ICEF Vista Academy ES - Furniture & Equipment	ICEF Vista Academy ES	4	West	Q2-2009	\$69,654
10003315	ICEF Vista Academy MS - Furniture & Equipment	ICEF Vista Academy MS	4	West	Q2-2009	\$36,068
10003304	Ivy Academia - Furniture & Equipment	Ivy Academia	4	Northwest	Q3-2009	\$12,746
10002232	KIPP Academy of Opportunity - Furniture & Equipment	KIPP Academy of Opportunity	1	South	Q3-2006	\$311,656

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Furniture/Fixtures/Equipment Projects (continued)						
10003305	KIPP Academy of Opportunity - Furniture & Equipment #2	KIPP Academy of Opportunity	1	South	Q1-2010	\$61,286
10002746	KIPP LA College Preparatory School - Furniture & Equipment	KIPP LA College Preparatory School	2	East	Q3-2006	\$126,076
10003306	KIPP LA College Preparatory School - Furniture & Equipment #2	KIPP LA College Preparatory School	2	East	Q3-2009	\$119,206
10003307	KIPP Raices Academy - Furniture & Equipment	KIPP Raices Academy	2	East	Q3-2009	\$55,548
10002748	Lakeview Charter Academy MS - Furniture & Equipment	Lakeview Charter Academy MS	6	Northeast	Q3-2007	\$187,132
10000823	Los Angeles Leadership Academy HS - Furniture & Equipment	Los Angeles Leadership Academy Charter School	2	East	Q4-2006	\$389,530
10003308	Los Angeles Leadership Academy HS - Furniture & Equipment #2	Los Angeles Leadership Academy Charter School	2	East	Q3-2009	\$86,022
10003097	Lou Dantzler Preparatory HS - Furniture & Equipment	Lou Dantzler Preparatory HS	4	West	Q3-2008	\$414,510
10003098	Lou Dantzler Preparatory MS - Furniture & Equipment	Lou Dantzler Preparatory MS	1	West	Q3-2009	\$228,080
10003309	Monsenor Oscar Romero Charter School - Furniture & Equipment	Monsenor Oscar Romero Charter School	2	Central	Q4-2009	\$165,886
10003310	Montague Charter Academy - Furniture & Equipment	Montague Charter Academy	6	Northeast	Q2-2010	\$78,466
10000822	Multicultural Learning Center - Furniture & Equipment	Multicultural Learning Center	3	Northwest	Q3-2007	\$1,080,384
10003311	Multicultural Learning Center - Furniture & Equipment #2	Multicultural Learning Center	3	Northwest	Q2-2009	\$90,968
10003312	New Heights Charter School - Furniture & Equipment	New Heights Charter School	1	West	Q3-2009	\$403,812
10002231	North Valley Charter Academy - Furniture & Equipment	North Valley Military Institute	6	Northeast	Q3-2007	\$172,915
10002776	Port of Los Angeles HS - Furniture & Equipment	Port of Los Angeles HS	7	South	Q3-2008	\$603,017
10003313	Port of Los Angeles HS - Furniture & Equipment #2	Port of Los Angeles HS	7	South	Q3-2009	\$103,250
10003099	Stella Middle Charter Academy - Furniture & Equipment	Stella Middle Charter Academy	4	West	Q1-2010	\$418,477
10003317	Synergy Charter Academy - Furniture & Equipment	Synergy Charter Academy	2	Central	Q3-2009	\$142,400
10003318	Synergy Kinetic Academy - Furniture & Equipment	Synergy Kinetic Academy	2	Central	Q4-2009	\$130,541
10003319	Thurgood Marshall MS - Furniture & Equipment	Marshall Charter MS	1	Central	Q4-2009	\$152,267
10003100	Triumph Charter Academy - Furniture & Equipment	Triumph Charter Academy & Triumph Charter HS	6	Northeast	Q4-2008	\$322,251
10002777	Vaughn International Studies Academy HS - Furniture & Equipment	Vaughn Next Century Learning Center - International Studies Academy HS	6	Northeast	Q3-2007	\$475,623
10002233	View Park Preparatory ES - Furniture & Equipment	View Park Preparatory ES	1	West	Q3-2005	\$124,703
10000821	View Park Preparatory MS and HS - Furniture & Equipment	View Park Preparatory MS and HS	1	West	Q3-2007	\$370,396
Proposition 39 Co-Locations						
10003222	112th St. ES - 2008-09 Prop 39	Alliance Luskin Academy HS	7	South	Q3-2008	\$20,897
10003533	112th St. ES - 2009-10 Prop 39	Alliance Luskin Academy HS	7	South	Q3-2009	\$159,083

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Proposition 39 Co-Locations (continued)						
10005115	112th St. ES - 2013-14 Prop 39	N/A (Site Vacated)	7	South	Q3-2013	\$15,377
10366873	112th St. ES - 2015-16 Prop 39	Resolute Academy Charter	7	South	Q3-2015	\$194,641
10367648	112th St. ES - 2016-17 Prop 39	Resolute Academy Charter	7	South	Q3-2016	\$35,884
10368785	112th St. ES - 2017-18 Prop 39	Resolute Academy Charter	7	South	Q3-2017	\$26,500
10369721	112th St. ES - 2018-19 Prop 39	Resolute Academy Charter	7	South	Q3-2018	\$46,600
10003732	24th St. ES - 2010-11 Prop 39	Crown Preparatory Academy	1	Central	Q3-2010	\$201,956
10003514	24th St. ES - 2011-12 Prop 39	Crown Preparatory Academy	1	Central	Q3-2011	\$71,082
10004707	24th St. ES - 2012-13 Prop 39	Crown Preparatory Academy	1	Central	Q3-2012	\$76,392
10005116	24th St. ES - 2013-15 Prop 39	Crown Preparatory Academy	1	Central	Q3-2014	\$82,480
10366874	24th St. ES - 2015-16 Prop 39	Crown Preparatory Academy	1	Central	Q3-2015	\$72,570
10367649	24th St. ES - 2016-17 Prop 39	Crown Preparatory Academy	1	Central	Q3-2016	\$110,774
10368786	24th St. ES - 2017-18 Prop 39	Crown Preparatory Academy	1	Central	Q3-2017	\$20,830
10369722	24th St. ES - 2018-19 Prop 39	Crown Preparatory Academy	1	Central	Q3-2018	\$27,650
10003515	2nd St. ES - 2011-12 Prop 39	Extera Public School - 2nd St.	2	East	Q3-2011	\$123,401
10004701	2nd St. ES - 2012-13 Prop 39	Extera Public School - 2nd St.	2	East	Q3-2012	\$56,727
10005117	2nd St. ES - 2013-16 Prop 39	Extera Public School - 2nd St.	2	East	Q3-2015	\$39,139
10367650	2nd St. ES - 2016-19 Prop 39	Extera Public School - 2nd St.	2	East	Q3-2018	\$194,400
10002893	42nd St. ES - 2007-09 Prop 39	ISANA Nascent Academy	1	West	Q3-2008	\$752,525
10003534	42nd St. ES - 2009-10 Prop 39	ISANA Nascent Academy	1	West	Q1-2010	\$315,848
10366875	42nd St. ES - 2015-16 Prop 39	ISANA Nascent Academy	1	West	Q3-2015	\$109,564
10367651	42nd St. ES - 2016-18 Prop 39	ISANA Nascent Academy	1	West	Q3-2017	\$46,237
10369723	42nd St. ES - 2018-19 Prop 39	ISANA Nascent Academy	1	West	Q3-2018	\$84,200
10002952	98th St. ES - 2007-08 Prop 39	Animo Venice Charter HS	4	West	Q3-2007	\$770,619
10003535	98th St. ES - 2009-10 Prop 39	Bright Star Secondary Charter Academy and Stella Middle Charter Academy	4	West	Q1-2010	\$974,063
10369725	99th St. ES - 2018-19 Prop 39	KIPP Ignite Academy	7	South	Q3-2018	\$390,000
10004772	Adams MS - 2012-13 Prop 39	Camino Nuevo ES #3	2	Central	Q3-2012	\$185,670
10003516	Albion ES - 2011-12 Prop 39	Endeavor College Prep	2	East	Q3-2011	\$128,147
10005119	Albion ES - 2013-16 Prop 39	Endeavor College Prep	2	East	Q3-2015	\$46,522

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Proposition 39 Co-Locations (continued)						
10367653	Albion ES - 2016-18 Prop 39	Endeavor College Prep (Site Vacated)	2	East	Q3-2017	\$64,200
10369726	Albion ES - 2018-19 Prop 39	Los Feliz Charter School for the Arts	2	East	Q3-2018	\$254,800
10366876	Ambler ES - 2015-16 Prop 39	Community Preparatory Academy	7	South	Q3-2015	\$200,762
10367654	Ambler ES - 2016-17 Prop 39	Community Preparatory Academy	7	South	Q3-2016	\$11,035
10368787	Ambler ES - 2017-18 Prop 39	N/A (Site Vacated)	7	South	Q3-2017	\$12,051
10003734	Ann ES - 2010-11 Prop 39	Endeavor College Prep	2	East	Q3-2010	\$188,864
10004673	Ann ES - 2012-13 Prop 39	Endeavor College Prep	2	East	Q3-2012	\$40,189
10366216	Ann ES - 2014-18 Prop 39	Endeavor College Prep (Site Vacated)	2	East	Q3-2016	\$38,950
10368789	Arlington Heights ES - 2017-18 Prop 39	Global Education Academy #2	1	West	Q3-2017	\$207,944
10369727	Arlington Heights ES - 2018-19 Prop 39	Global Education Academy #2	1	West	Q3-2018	\$50,600
10003536	Audubon MS - 2009-10 Prop 39	CATCH Prep Charter HS	1	West	Q1-2010	\$406,048
10003735	Audubon MS - 2010-11 Prop 39	CATCH Prep Charter HS	1	West	Q3-2010	\$13,391
10003697	Audubon MS - 2011-12 Prop 39	CATCH Prep Charter HS	1	West	Q3-2011	\$178,539
10005121	Audubon MS - 2013-15 Prop 39	CATCH Prep Charter HS	1	West	Q3-2014	\$3,834
10366878	Audubon MS - 2015-17 Prop 39	CATCH Prep Charter HS	1	West	Q3-2016	\$2,505
10368791	Audubon MS - 2017-18 Prop 39 (Crenshaw Arts/Tech Charter HS (CATCH))	CATCH Prep Charter HS	1	West	Q3-2017	N/A
10369728	Audubon MS - 2018-19 Prop 39	CATCH Prep Charter HS	1	West	Q3-2018	\$27,000
10003537	Baldwin Hills ES - 2009-10 Prop 39	Full-Circle Learning Academy	1	West	Q3-2009	\$296,805
10367657	Baldwin Hills ES - 2016-17 Prop 39	New Los Angeles Charter ES	1	West	Q3-2016	\$170,665
10368793	Baldwin Hills ES - 2017-18 Prop 39	New Los Angeles Charter ES	1	West	Q3-2017	\$28,558
10369729	Baldwin Hills ES - 2018-19 Prop 39	New Los Angeles Charter ES	1	West	Q3-2018	\$84,200
10004674	Bancroft MS - 2012-13 Prop 39	Magnolia Science Academy #5	4	West	Q3-2012	\$236,586
10005122	Bancroft MS - 2013-14 Prop 39	Magnolia Science Academy #5	4	West	Q3-2013	\$83,162
10004193	Belmont HS - 2011-12 Prop 39	Alliance Tajima HS	2	Central	Q3-2011	\$147,832
10004675	Belmont HS - 2012-13 Prop 39	Alliance Tajima HS	2	Central	Q3-2012	\$55,029
10005123	Belmont HS - 2013-14 Prop 39	Alliance Tajima HS	2	Central	Q3-2013	\$16,702
10366217	Belmont HS - 2014-15 Prop 39 (Alliance College-Ready Academy HS #16)	Alliance Tajima HS	2	Central	Q3-2014	\$53,202
10366218	Belmont HS - 2014-15 Prop 39 (Camino Nuevo Charter Academy Harvard Campus)	Camino Nuevo Charter Academy	2	Central	Q3-2014	\$499,060
10366880	Belmont HS - 2015-16 Prop 39 (Alliance College-Ready Academy HS #16)	Alliance Tajima HS	2	Central	Q3-2015	\$1,441

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Proposition 39 Co-Locations (continued)						
10366879	Belmont HS - 2015-16 Prop 39 (Camino Nuevo Charter Academy Harvard Campus)	Camino Nuevo Charter Academy	2	Central	Q3-2015	\$35,766
10367658	Belmont HS - 2016-17 Prop 39	Rise Kohyang HS	2	Central	Q3-2016	\$99,005
10368794	Belmont HS - 2017-18 Prop 39	N/A (Site Vacated)	2	Central	N/A	\$21,597
10366219	Belvedere MS - 2014-15 Prop 39	KIPP Sol Academy	2	East	Q3-2014	\$136,565
10366881	Belvedere MS - 2015-16 Prop 39	Collegiate Charter HS of Los Angeles	2	East	Q3-2015	\$15,720
10367660	Belvedere MS - 2016-17 Prop 39	Collegiate Charter HS of Los Angeles	2	East	Q3-2016	\$67,806
10368795	Belvedere MS - 2017-18 Prop 39	Collegiate Charter HS of Los Angeles	2	East	Q3-2017	\$15,109
10369731	Belvedere MS - 2018-19 Prop 39	Collegiate Charter HS of Los Angeles	2	East	Q3-2018	\$54,600
10004212	Berendo MS - 2011-12 Prop 39	Monsenor Oscar Romero Charter School	2	Central	Q3-2011	\$154,700
10004676	Berendo MS - 2012-13 Prop 39	Monsenor Oscar Romero Charter School	2	Central	Q3-2012	\$193,786
10005124	Berendo MS - 2013-19 Prop 39	Monsenor Oscar Romero Charter School	2	Central	Q3-2018	\$42,000
10005125	Bernstein HS - 2013-15 Prop 39	Academic Performance Excellence Academy (APEX)	4	West	Q3-2014	\$238,114
10366882	Bernstein HS - 2015-18 Prop 39	Academic Performance Excellence Academy (APEX)	4	West	Q3-2017	\$6,454
10369732	Bernstein HS - 2018-19 Prop 39	Academic Performance Excellence Academy (APEX)	4	West	Q3-2018	\$105,800
10367661	Bethune MS - 2016-17 Prop 39	Animo Florence-Firestone Charter MS	7	South	Q3-2016	\$152,541
10368796	Bethune MS - 2017-18 Prop 39	Animo Florence-Firestone Charter MS	7	South	Q3-2017	\$79,467
10369733	Bethune MS - 2018-19 Prop 39	Animo Florence-Firestone Charter MS	7	South	Q3-2018	\$202,600
10366883	Bradley Global Awareness Magnet - 2015-16 Prop 39	Libertas College Preparatory Charter School	1	West	Q3-2015	\$166,791
10367662	Bradley Global Awareness Magnet - 2016-17 Prop 39	Libertas College Preparatory Charter School	1	West	Q3-2016	\$39,521
10368797	Bradley Global Awareness Magnet - 2017-18 Prop 39	Libertas College Preparatory Charter School	1	West	Q3-2017	\$71,514
10369734	Bradley Global Awareness Magnet ES - 2018-19 Prop 39	Libertas College Preparatory Charter School	1	West	Q3-2018	\$105,800
10004213	Breed ES - 2011-12 Prop 39	Extera Public School - Breed	2	East	Q3-2011	\$238,415
10005127	Breed ES - 2013-16 Prop 39	Extera Public School - Breed	2	East	Q3-2015	\$89,785
10367663	Breed ES - 2016-17 Prop 39	Extera Public School - Breed	2	East	Q3-2016	\$70,343
10368798	Breed ES - 2017-19 Prop 39	Extera Public School - Breed	2	East	Q3-2018	\$48,100
10003538	Brooklyn ES - 2009-10 Prop 39	KIPP Raices Academy	2	East	Q3-2009	\$164,240
10003736	Brooklyn ES - 2010-11 Prop 39	KIPP Raices Academy	2	East	Q3-2010	\$212,138
10002897	Budlong ES - 2007-08 Prop 39	Crescendo Charter School	1	West	Q2-2009	\$523,483

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Proposition 39 Co-Locations (continued)						
10004677	Budlong ES - 2012-13 Prop 39	Lou Dantzler Preparatory ES	1	West	Q3-2012	\$86,369
10005128	Budlong ES - 2013-15 Prop 39	Lou Dantzler Preparatory ES	1	West	Q3-2014	\$15,774
10366884	Budlong ES - 2015-16 Prop 39	Lou Dantzler Preparatory ES	1	West	Q3-2015	\$21,498
10367664	Budlong ES - 2016-18 Prop 39	Lou Dantzler Preparatory ES	1	West	Q3-2017	\$83,183
10369736	Budlong ES - 2018-19 Prop 39	N/A (Site Vacated)	1	West	N/A	\$46,600
10004214	Burbank MS - 2011-12 Prop 39	Celerity Troika Charter School	5	Central	Q3-2011	\$352,415
10005129	Burbank MS - 2013-15 Prop 39	Celerity Troika Charter School	5	Central	Q3-2014	\$675
10366885	Burbank MS - 2015-16 Prop 39	Celerity Troika Charter School	5	Central	Q3-2015	\$54,773
10367665	Burbank MS - 2016-18 Prop 39	Celerity Troika Charter School (Site Vacated)	5	Central	Q3-2016	\$151,051
10369737	Chatsworth Charter HS - 2018-19 Prop 39	Valley International Preparatory HS	3	Northwest	Q3-2018	\$630,900
10003540	Clay MS - 2009-10 Prop 39	Alliance Shaheen Health Services Academy HS	1	West	Q3-2009	\$477,901
10004257	Clay MS - 2011-12 Prop 39	Alliance Shaheen Health Services Academy HS	1	West	Q1-2012	\$5,943
10004679	Clay MS - 2012-13 Prop 39	Alliance Shaheen Health Services Academy HS	1	West	Q3-2012	\$83,460
10366222	Clay MS - 2014-15 Prop 39	Alliance Shaheen Health Services Academy HS	1	West	Q3-2014	\$16,672
10366886	Clay MS - 2015-16 Prop 39	Animo South LA Charter HS	1	West	Q3-2015	\$190,706
10367667	Clay MS - 2016-18 Prop 39	Animo South LA Charter HS	1	West	Q3-2017	\$1,251
10369738	Clay MS - 2018-19 Prop 39	N/A (Site Vacated)	1	West	N/A	\$147,400
10003221	Clinton MS - 2008-09 Prop 39	Animo Jackie Robinson Charter HS	2	Central	Q3-2008	\$22,403
10003541	Clinton MS - 2009-10 Prop 39	Animo Jackie Robinson Charter HS	2	Central	Q3-2009	\$139,489
10366223	Clinton MS - 2014-15 Prop 39	Animo Jackie Robinson Charter HS	2	Central	Q3-2014	\$19,872
10366887	Clinton MS - 2015-16 Prop 39	Animo Jackie Robinson Charter HS	2	Central	Q3-2015	\$99,693
10367668	Clinton MS - 2016-18 Prop 39	Animo Jackie Robinson Charter HS	2	Central	Q3-2017	\$5,350
10369739	Clinton MS - 2018-19 Prop 39	Animo Jackie Robinson Charter HS	2	Central	Q3-2018	\$135,400
10003542	Coliseum ES - 2009-10 Prop 39	Culture and Language Academy of Success (CLAS) Affirmation	1	West	Q3-2009	\$915,378
10003756	Coliseum ES - 2010-11 Prop 39	Culture and Language Academy of Success (CLAS) Affirmation	1	West	Q3-2010	\$100,682
10004253	Coliseum ES - 2011-12 Prop 39	Culture and Language Academy of Success (CLAS) Affirmation	1	West	Q3-2011	\$41,481
10005132	Coliseum ES - 2013-14 Prop 39	N/A (Site Vacated)	1	West	Q3-2013	\$392

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Proposition 39 Co-Locations (continued)						
10367669	Coliseum ES - 2016-18 Prop 39	City Language Immersion Charter (Site Vacated)	1	West	Q3-2016	\$247,600
10002763	Columbus MS - 2006-07 Prop 39	James Jordan MS	3	Northwest	Q3-2007	\$45,554
10003737	Columbus MS - 2010-11 Prop 39	Ingenium Charter School	3	Northwest	Q3-2010	\$351,995
10004216	Columbus MS - 2011-12 Prop 39	Ingenium Charter School	3	Northwest	Q3-2011	\$42,295
10004683	Columbus MS - 2012-15 Prop 39	Ingenium Charter School/Ingenium Charter MS	3	Northwest	Q3-2014	\$130,520
10005133	Columbus MS - 2013-14 Prop 39	Ingenium Charter School	3	Northwest	Q3-2013	\$55,519
10366224	Columbus MS - 2014-15 Prop 39	Ingenium Charter School	3	Northwest	Q3-2014	\$104,724
10366888	Columbus MS - 2015-16 Prop 39	Ingenium Charter School	3	Northwest	Q3-2015	\$151,249
10367670	Columbus MS - 2016-17 Prop 39	Ingenium Charter School	3	Northwest	Q3-2016	\$61,611
10368799	Columbus MS - 2017-18 Prop 39	Ingenium Charter School	3	Northwest	Q3-2017	\$51,731
10369740	Columbus MS - 2018-19 Prop 39	Ingenium Charter School	3	Northwest	Q3-2018	\$46,600
10004217	Cowan ES - 2011-12 Prop 39	Animo Westside Charter MS	4	West	Q3-2011	\$173,189
10366889	Cowan ES - 2015-16 Prop 39	WISH Community School	4	West	Q3-2015	\$107,512
10367671	Cowan ES - 2016-17 Prop 39	WISH Community School	4	West	Q3-2016	\$43,008
10368800	Cowan ES - 2017-18 Prop 39	WISH Community School	4	West	Q3-2017	\$127,304
10369741	Cowan ES - 2018-19 Prop 39	N/A (Site Vacated)	4	West	N/A	\$153,200
10005135	Crenshaw HS - 2013-14 Prop 39	View Park Preparatory MS	1	West	Q3-2013	\$297,422
10366227	Crenshaw HS - 2014-15 Prop 39 (View Park Preparatory MS)	View Park Preparatory MS	1	West	Q3-2014	\$19,575
10366890	Crenshaw HS - 2015-16 Prop 39 (View Park Preparatory MS)	View Park Preparatory MS	1	West	Q3-2015	\$22,355
10367672	Crenshaw HS - 2016-17 Prop 39	N/A (Site Vacated)	1	West	N/A	\$29,086
10368801	Crenshaw HS - 2017-18 Prop 39	View Park Preparatory MS	1	West	Q3-2017	\$5,518
10003544	Curtiss MS - 2009-10 Prop 39	Magnolia Science Academy #3	7	South	Q3-2009	\$276,593
10004684	Curtiss MS - 2012-13 Prop 39	Magnolia Science Academy #3	7	South	Q3-2012	\$251,642
10005136	Curtiss MS - 2013-15 Prop 39	Magnolia Science Academy #3	7	South	Q3-2014	\$2,305
10366892	Curtiss MS - 2015-18 Prop 39	Magnolia Science Academy #3	7	South	Q3-2017	\$5,753
10369742	Curtiss MS - 2018-19 Prop 39	Magnolia Science Academy #3	7	South	Q3-2018	\$47,100
10004685	Dena ES - 2012-13 Prop 39	Futuro College Preparatory ES	2	East	Q3-2012	\$158,044
10005137	Dena ES - 2013-16 Prop 39	Endeavor College Prep	2	East	Q3-2015	\$4,214
10367673	Dena ES - 2016-18 Prop 39	Endeavor College Prep (Site Vacated)	2	East	N/A	\$194,300

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Proposition 39 Co-Locations (continued)						
10004219	Devonshire ES - 2011-12 Prop 39	Our Community School	3	Northwest	Q3-2011	\$456
10366232	Dymally HS - 2014-15 Prop 39 (Pathways Community School)	Pathways Community School	7	South	Q3-2014	\$84,912
10366231	Dymally HS - 2014-16 Prop 39 (Watts Learning Center Charter MS)	Watts Learning Center Charter MS	7	South	Q3-2015	\$49,834
10366893	Dymally HS - 2015-16 Prop 39 (Pathways Community School)	Pathways Community School	7	South	Q3-2015	\$60,267
10367676	Dymally HS - 2016-17 Prop 39 (Pathways Community School)	Pathways Community School	7	South	Q3-2016	\$12,857
10367677	Dymally HS - 2016-19 Prop 39 (Watts Learning Center Charter MS)	Watts Learning Center Charter MS	7	South	Q3-2018	\$157,300
10368804	Dymally HS - 2017-18 Prop 39 (Pathways Community School)	Pathways Community School	7	South	Q3-2017	\$235,700
10367678	Eastman ES - 2016-17 Prop 39	Extera Public School - Eastman	2	East	Q3-2016	\$107,411
10368805	Eastman ES - 2017-19 Prop 39	Extera Public School - Eastman	2	East	Q3-2018	\$343,903
10003739	El Sereno ES - 2010-11 Prop 39	Futuro College Preparatory ES	5	East	Q3-2010	\$191,439
10004221	El Sereno ES - 2011-12 Prop 39	Futuro College Preparatory ES	5	East	Q3-2011	\$70,774
10004222	Erwin ES - 2011-13 Prop 39	Ararat Charter School	3	Northeast	Q3-2011	\$184,954
10005140	Erwin ES - 2013-18 Prop 39	Ararat Charter School	3	Northeast	Q3-2017	\$43,733
10369745	Erwin ES - 2018-19 Prop 39	Ararat Charter School	3	Northeast	Q3-2018	\$51,600
10367679	Fair ES - 2016-17 Prop 39	New Horizons Charter Academy	6	Northeast	Q3-2016	\$315,389
10368806	Fair ES - 2017-18 Prop 39	New Horizons Charter Academy	6	Northeast	Q3-2017	\$41,964
10369746	Fair ES - 2018-19 Prop 39	New Horizons Charter Academy	6	Northeast	Q3-2018	\$113,800
10366233	Fishburn ES - 2014-15 Prop 39	Clemente Charter School	5	East	Q3-2014	\$153,390
10366894	Fishburn ES - 2015-16 Prop 39	Clemente Charter School	5	East	Q3-2015	\$46,015
10367680	Fishburn ES - 2016-17 Prop 39	Clemente Charter School	5	East	Q3-2016	\$19,332
10368807	Fishburn ES - 2017-19 Prop 39	Clemente Charter School	5	East	Q3-2018	\$57,800
10367681	Fletcher ES - 2016-19 Prop 39	ISANA Octavia Academy	5	Central	Q3-2018	\$398,900
10002913	Flournoy ES - 2007-08 Prop 39	Animo Watts College Preparatory Academy	7	South	Q3-2007	\$960,954
10003213	Flournoy ES - 2008-09 Prop 39	Animo College Preparatory Charter HS	7	South	Q3-2008	\$59,084
10003545	Flournoy ES - 2009-10 Prop 39	Alliance Burton Technology Academy HS	7	South	Q3-2009	\$169,025
10366236	Fulton College Preparatory School - 2014-15 Prop 39	Lashon Academy	6	Northeast	Q3-2014	\$182,094
10366895	Fulton College Preparatory School - 2015-16 Prop 39	Lashon Academy	6	Northeast	Q3-2015	\$102,479
10367683	Fulton College Preparatory School - 2016-17 Prop 39	Lashon Academy	6	Northeast	Q3-2016	\$38,699
10368809	Fulton College Preparatory School - 2017-18 Prop 39	Lashon Academy	6	Northeast	Q3-2017	\$55,806

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Proposition 39 Co-Locations (continued)						
10369747	Fulton College Preparatory School - 2018-19 Prop 39	Lashon Academy	6	Northeast	Q3-2018	\$138,400
10005142	Gardena HS - 2013-15 Prop 39	New Millennium Secondary School	7	South	Q3-2014	\$221,353
10366896	Gardena HS - 2015-16 Prop 39	New Millennium Secondary School	7	South	Q3-2015	\$9,949
10367684	Gardena HS - 2016-18 Prop 39	New Millennium Secondary School	7	South	Q3-2017	\$72,524
10369748	Gardena HS - 2018-19 Prop 39	New Millennium Secondary School	7	South	Q3-2018	\$46,600
10367685	Garvanza ES - 2016-17 Prop 39	Celerity Troika Charter School	5	Central	Q3-2016	\$103,981
10368810	Garvanza Technology & Leadership Magnet ES - 2017-18 Prop 39	N/A (Site Vacated)	5	Central	N/A	\$58,700
10369749	Glenwood ES - 2018-19 Prop 39	ISANA Palmati Academy	6	Northeast	Q3-2018	\$291,700
10003215	Grant ES - 2008-09 Prop 39	Magnolia Science Academy #5	5	West	Q3-2008	\$227,443
10003546	Grant ES - 2009-10 Prop 39	Magnolia Science Academy #5	5	West	Q3-2009	\$387,179
10004225	Grant ES - 2011-12 Prop 39	Magnolia Science Academy #5	5	West	Q3-2011	\$47,619
10004687	Grant ES - 2012-13 Prop 39	Citizens of the World Charter School - Silver Lake	5	West	Q3-2012	\$289,156
10366237	Grant ES - 2014-15 Prop 39	Citizens of the World Charter School - Silver Lake	5	West	Q3-2014	\$114,411
10366897	Grant ES - 2015-16 Prop 39	Citizens of the World Charter School - Silver Lake	5	West	Q3-2015	\$62,441
10367687	Grant ES - 2016-17 Prop 39	Citizens of the World Charter School - Silver Lake	5	West	Q3-2016	\$57,253
10368812	Grant ES - 2017-19 Prop 39	Citizens of the World Charter School - Silver Lake	5	West	Q3-2018	\$20,100
10005147	Hamasaki ES - 2013-15 Prop 39	KIPP Illuminar Academy	2	East	Q3-2014	\$237,096
10366898	Hamasaki ES - 2015-16 Prop 39	N/A (Site Vacated)	2	East	N/A	\$34,772
10366899	Heliotrope ES - 2015-17 Prop 39	Clemente Charter School	5	East	Q3-2016	\$86,809
10368815	Heliotrope ES - 2017-18 Prop 39	Clemente Charter School	5	East	Q3-2017	\$56,401
10369753	Heliotrope ES - 2018-19 Prop 39	Clemente Charter School	5	East	Q3-2018	\$86,200
10005149	High Tech LA Charter HS - 2013-15 Prop 39	High Tech LA Charter HS	3	Northwest	Q3-2014	\$885
10366239	Hillcrest ES - 2014-15 Prop 39	Goethe International Charter School	1	West	Q3-2014	\$162,190
10366900	Hillcrest ES - 2015-16 Prop 39	City Language Immersion Charter	1	West	Q3-2015	\$63,264
10367689	Hillcrest ES - 2016-17 Prop 39	City Language Immersion Charter	1	West	Q3-2016	\$25,004
10368816	Hillcrest ES - 2017-18 Prop 39	N/A (Site Vacated)	1	West	N/A	\$9,076
10369754	Hillcrest ES - 2018-19 Prop 39	Stella Elementary Charter Academy	1	West	Q3-2018	\$195,600
10003216	Hobart ES - 2008-09 Prop 39	Synergy Kinetic Academy	2	Central	Q3-2008	\$192,496
10004688	Hollenbeck MS - 2012-13 Prop 39	Alliance Morgan McKinzie HS	2	East	Q3-2012	\$92,225

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Proposition 39 Co-Locations (continued)						
10005151	Hollenbeck MS - 2013-14 Prop 39	N/A (Site Vacated)	2	East	N/A	\$8,963
10368818	Holmes ES - 2017-19 Prop 39	Clemente Charter School	5	East	Q3-2018	\$482,000
10368820	Huntington Park HS - 2017-18 Prop 39	Prepa Tec Los Angeles HS	5	East	Q3-2017	\$159,744
10369758	Huntington Park HS - 2018-19 Prop 39	N/A (Site Vacated)	5	East	N/A	\$164,700
10003741	Irving MS - 2010-11 Prop 39	ISANA Octavia Academy	5	Central	Q3-2010	\$373,711
10004227	Irving MS - 2011-12 Prop 39	ISANA Octavia Academy	5	Central	Q3-2011	\$1,130,104
10005152	Irving MS - 2013-14 Prop 39	ISANA Octavia Academy	5	Central	Q3-2013	\$518
10366240	Irving MS - 2014-15 Prop 39	ISANA Octavia Academy	5	Central	Q3-2014	\$136,143
10366901	Irving MS - 2015-16 Prop 39	ISANA Octavia Academy	5	Central	Q3-2015	\$1,919
10367691	Irving MS - 2016-18 Prop 39	ISANA Octavia Academy	5	Central	Q3-2017	\$30,856
10369759	Irving STEAM Magnet MS - 2018-19 Prop 39	ISANA Octavia Academy	5	Central	Q3-2018	\$17,100
10366241	Jefferson HS - 2014-15 Prop 39	Student Empowerment Academy	5	Central	Q3-2014	\$27,495
10366902	Jefferson HS - 2015-16 Prop 39	Student Empowerment Academy	5	Central	Q3-2015	\$37,488
10367692	Jefferson HS - 2016-17 Prop 39	N/A (Site Vacated)	5	Central	N/A	\$33,383
10368821	Jones ES - 2017-18 Prop 39	Synergy Charter Academy	2	Central	Q3-2017	\$35,515
10369760	Jones ES - 2018-19 Prop 39	Synergy Charter Academy	2	Central	Q3-2018	\$46,600
10003742	Kindergarten Learning Academy - 2010-11 Prop 39	Ararat Charter School	6	Northeast	Q3-2010	\$187,910
10005153	Kindergarten Learning Academy - 2013-19 Prop 39	Ararat Charter School	6	Northeast	Q3-2018	\$16,000
10004228	King ES - 2011-12 Prop 39	New Heights Charter School	1	Central	Q3-2011	\$252,997
10004689	King ES - 2012-13 Prop 39	New Heights Charter School	1	Central	Q3-2012	\$88,893
10005154	King ES - 2013-14 Prop 39	New Heights Charter School	1	Central	Q3-2013	\$58,105
10366242	King ES - 2014-15 Prop 39	New Heights Charter School	1	Central	Q3-2014	\$113,008
10366903	King ES - 2015-19 Prop 39	New Heights Charter School	1	Central	Q3-2018	\$76,234
10003217	La Salle ES - 2008-09 Prop 39	Crescendo Charter Preparatory Central	1	West	Q3-2008	\$123,860
10003547	La Salle ES - 2009-10 Prop 39	Crescendo Charter Preparatory Central	1	West	Q3-2009	\$287,037
10003744	La Salle ES - 2010-11 Prop 39	Crescendo Charter Preparatory Central	1	West	Q3-2010	\$162,991
10367693	Langdon ES - 2016-17 Prop 39	Lashon Academy	6	Northwest	Q3-2016	\$39,322
10003745	Le Conte MS - 2010-11 Prop 39	Citizens of the World Charter School - Hollywood	4	West	Q3-2010	\$223,937
10004230	Le Conte MS - 2011-12 Prop 39	Citizens of the World Charter School - Hollywood	4	West	Q3-2011	\$73,898

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Proposition 39 Co-Locations (continued)						
10004690	Le Conte MS - 2012-13 Prop 39	Citizens of the World Charter School - Hollywood	4	West	Q3-2012	\$31,042
10005157	Le Conte MS - 2013-14 Prop 39	Citizens of the World Charter School - Hollywood	4	West	Q3-2013	\$67,797
10366243	Le Conte MS - 2014-15 Prop 39	Citizens of the World Charter School - Hollywood	4	West	Q3-2014	\$51,687
10366904	Le Conte MS - 2015-16 Prop 39	Citizens of the World Charter School - Hollywood	4	West	Q3-2015	\$43,775
10367694	Le Conte MS - 2016-17 Prop 39	Citizens of the World Charter School - Hollywood	4	West	Q3-2016	\$25,669
10368822	Le Conte MS - 2017-18 Prop 39	Citizens of the World Charter School - Hollywood	4	West	Q3-2017	\$52,154
10369761	Le Conte MS - 2018-19 Prop 39	Citizens of the World Charter School - Hollywood	4	West	Q3-2018	\$15,500
10368823	Liberty ES - 2017-18 Prop 39	KIPP Corazon Academy	5	East	Q3-2017	\$182,246
10369762	Liberty ES - 2018-19 Prop 39	KIPP Corazon Academy	5	East	Q3-2018	\$17,100
10367696	Lockwood ES - 2016-19 Prop 39	Citizens of the World Charter School - Silver Lake	5	Central	Q3-2018	\$198,310
10365096	Lorena ES - 2013-14 Prop 39	Extera Public School - Lorena	2	East	Q3-2013	\$107,588
10366244	Lorena ES - 2014-15 Prop 39	Extera Public School - Lorena	2	East	Q3-2014	\$101,332
10366906	Lorena ES - 2015-16 Prop 39	Extera Public School - Lorena	2	East	Q3-2015	\$39,209
10367697	Lorena ES - 2016-19 Prop 39	Extera Public School - Lorena	2	East	Q3-2018	\$71,100
10368826	Los Angeles Academy MS - 2017-18 Prop 39 (Summit Preparatory Charter School)	Summit Preparatory Charter School	7	Central	Q3-2017	\$187,818
10369767	Los Angeles Academy MS - 2018-19 Prop 39	Summit Preparatory Charter School	7	Central	Q3-2018	\$76,200
10005158	Los Angeles HS - 2013-14 Prop 39	Math and Science College Preparatory	1	West	Q3-2013	\$153,633
10366245	Los Angeles HS - 2014-15 Prop 39	Math and Science College Preparatory	1	West	Q3-2014	\$58,657
10366908	Los Angeles HS - 2015-16 Prop 39 (City Charter HS)	City Charter HS	1	West	Q3-2015	\$15,312
10366907	Los Angeles HS - 2015-16 Prop 39 (Math and Science College Preparatory)	N/A (Site Vacated)	1	West	N/A	\$7,493
10367698	Los Angeles HS - 2016-17 Prop 39	N/A (Site Vacated)	1	West	N/A	\$13,237
10004231	Los Feliz ES - 2011-12 Prop 39	Equitas Academy Charter School	5	Central	Q3-2011	\$216,075
10366909	Maclay MS - 2015-16 Prop 39	Bert Corona Charter HS	6	Northeast	Q3-2015	\$205,659
10367699	Maclay MS - 2016-17 Prop 39	Bert Corona Charter HS	6	Northeast	Q3-2016	\$80,032
10368827	Maclay MS - 2017-18 Prop 39	Bert Corona Charter HS	6	Northeast	Q3-2017	\$72,200
10369769	Maclay MS - 2018-19 Prop 39	Bert Corona Charter HS	6	Northeast	Q3-2018	\$99,400
10368828	Magnolia ES - 2017-18 Prop 39	Equitas Academy Charter School #3	2	Central	Q3-2017	\$206,653
10369770	Magnolia ES - 2018-19 Prop 39	N/A (Site Vacated)	2	Central	N/A	\$129,200

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Proposition 39 Co-Locations (continued)						
10003747	Manhattan ES - 2010-11 Prop 39	Full-Circle Learning Academy	1	West	Q4-2010	\$104,277
10004232	Manhattan ES - 2011-12 Prop 39	Full-Circle Learning Academy	1	West	Q3-2011	\$158,862
10004692	Manhattan ES - 2012-13 Prop 39	Apple Academy Charter Public School	1	West	Q3-2012	\$62,387
10005159	Manhattan ES - 2013-15 Prop 39	Apple Academy Charter Public School	1	West	Q3-2014	\$67,962
10366910	Manhattan ES - 2015-17 Prop 39	Apple Academy Charter Public School	1	West	Q3-2016	\$19,113
10368829	Manhattan ES - 2017-18 Prop 39	N/A (Site Vacated)	1	West	N/A	\$6,545
10002761	Mann MS - 2006-07 Prop 39	KIPP Academy of Opportunity	1	West	Q1-2007	\$7,835
10367701	Mann MS - 2016-17 Prop 39	Westchester Secondary Charter School	1	West	Q3-2016	\$90,536
10368830	Mann MS - 2017-18 Prop 39	N/A (Site Vacated)	1	West	N/A	\$35,123
10003548	Marina Del Rey MS - 2009-10 Prop 39	Goethe International Charter School	4	West	Q3-2009	\$488,017
10003746	Marina Del Rey MS - 2010-11 Prop 39	Goethe International Charter School	4	West	Q3-2010	\$298,333
10004234	Marina Del Rey MS - 2011-12 Prop 39	Goethe International Charter School	4	West	Q3-2011	\$89,410
10005162	Marina Del Rey MS - 2013-15 Prop 39	Goethe International Charter School	4	West	Q3-2014	\$824
10366912	Marina Del Rey MS - 2015-16 Prop 39	Goethe International Charter School	4	West	Q3-2015	\$11,334
10367702	Marina Del Rey MS - 2016-19 Prop 39	Goethe International Charter School	4	West	Q3-2018	\$195,300
10004694	Micheltorena ES - 2012-13 Prop 39	Citizens of the World Charter School - Silver Lake	5	Central	Q3-2012	\$164,727
10005163	Micheltorena ES - 2013-14 Prop 39	N/A (Site Vacated)	5	Central	Q4-2013	\$15,758
10369772	Middleton ES - 2018-19 Prop 39	KIPP Corazon Academy	5	East	Q3-2018	\$469,200
10005164	Miles ES - 2013-15 Prop 39	Academia Moderna	5	East	Q3-2014	\$210,840
10366913	Miles ES - 2015-16 Prop 39	N/A (Site Vacated)	5	East	N/A	\$29,009
10368833	Miles ES - 2017-18 Prop 39	KIPP Comienza Community Prep	5	East	Q3-2017	\$211,857
10369773	Miles ES - 2018-19 Prop 39	KIPP Comienza Community Prep	5	East	Q3-2018	\$17,100
10004695	Monroe HS - 2012-13 Prop 39	Valley Charter MS	6	Northwest	Q3-2012	\$228,619
10005165	Monroe HS - 2013-14 Prop 39	Valley Charter MS	6	Northwest	Q3-2013	\$110,241
10366249	Monroe HS - 2014-15 Prop 39	Valley Charter MS	6	Northwest	Q3-2014	\$9,201
10366914	Monroe HS - 2015-16 Prop 39	N/A (Site Vacated)	6	Northwest	N/A	\$19,382
10004243	Mosk ES - 2011-12 Prop 39	Ivy Academia	4	Northwest	Q3-2011	\$113,263
10368834	Muir MS - 2017-18 Prop 39	California Collegiate Charter School	1	West	Q3-2017	\$165,728
10369774	Muir MS - 2018-19 Prop 39	California Collegiate Charter School	1	West	Q3-2018	\$137,500

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Proposition 39 Co-Locations (continued)						
10002762	Northridge MS - 2006-07 Prop 39	Bert Corona Charter MS	3	Northwest	Q3-2006	\$18,489
10366253	Norwood ES - 2014-15 Prop 39	Global Education Academy	2	Central	Q3-2014	\$113,569
10366915	Norwood ES - 2015-17 Prop 39	Global Education Academy	2	Central	Q3-2016	\$171,600
10368835	Norwood ES - 2017-18 Prop 39	N/A (Site Vacated)	2	Central	N/A	\$39,329
10004236	Olive Vista MS - 2011-12 Prop 39	Triumph Charter Academy	6	Northeast	Q3-2011	\$562,579
10004696	Olive Vista MS - 2012-13 Prop 39	Triumph Charter Academy	6	Northeast	Q3-2012	\$71,078
10005167	Olive Vista MS - 2013-15 Prop 39	Triumph Charter Academy	6	Northeast	Q3-2014	\$780
10366917	Olive Vista MS - 2015-16 Prop 39	N/A (Site Vacated)	6	Northeast	N/A	\$18,403
10005169	Panorama HS - 2013-14 Prop 39	Valor Academy Charter HS	6	Northeast	Q3-2013	\$122,362
10366257	Panorama HS - 2014-15 Prop 39 (Valor Academy Charter HS)	Valor Academy Charter HS	6	Northeast	Q3-2014	\$37,210
10366918	Panorama HS - 2015-16 Prop 39	Valor Academy Charter HS	6	Northeast	Q3-2015	\$50,551
10367706	Panorama HS - 2016-17 Prop 39	Valor Academy Charter HS	6	Northeast	Q3-2016	\$23,900
10368836	Panorama HS - 2017-18 Prop 39	Valor Academy Charter HS	6	Northeast	Q3-2017	\$10,501
10369775	Panorama HS - 2018-19 Prop 39	Girls Athletic Leadership School	6	Northeast	Q3-2018	\$414,300
10368837	Pio Pico MS - 2017-18 Prop 39	Global Education Academy MS	1	West	Q3-2017	\$75,871
10369776	Pio Pico MS - 2018-19 Prop 39	N/A (Site Vacated)	1	West	N/A	\$31,533
10004678	Playa Vista ES - 2012-13 Prop 39	Ocean Charter School	4	West	Q3-2012	\$105,720
10005170	Playa Vista ES - 2013-14 Prop 39	N/A (Site Vacated)	4	West	Q4-2013	\$11,051
10367707	Ramona ES - 2016-17 Prop 39	Citizens of the World Charter School - Silver Lake	5	West	Q3-2016	\$163,058
10368838	Ramona ES - 2017-18 Prop 39	Citizens of the World Charter School - Silver Lake	5	West	Q3-2017	\$41,620
10369777	Ramona ES - 2018-19 Prop 39	Citizens of the World Charter School - Silver Lake	5	West	Q3-2018	\$29,400
10004237	Ramona Opportunity HS - 2011-12 Prop 39	Alliance Morgan McKinzie HS	2	East	Q3-2011	\$123,205
10003757	Raymond ES - 2010-11 Prop 39	KIPP Empower Academy	1	West	Q3-2010	\$239,753
10004239	Raymond ES - 2011-12 Prop 39	KIPP Empower Academy	1	West	Q3-2011	\$126,134
10004698	Raymond ES - 2012-13 Prop 39	KIPP Empower Academy	1	West	Q3-2012	\$62,373
10005171	Raymond ES - 2013-15 Prop 39	KIPP Empower Academy (Site Vacated)	1	West	Q3-2013	\$7,588
10366258	Raymond ES - 2014-15 Prop 39	TEACH Academy of Technologies	1	West	Q3-2014	\$203,742
10366920	Raymond ES - 2015-18 Prop 39	Community Preparatory Academy (Site Vacated)	1	West	Q3-2017	\$172,622
10369779	Reseda Charter HS - 2018-19 Prop 39	Magnolia Science Academy #5	6	Northwest	Q3-2018	\$96,200

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Proposition 39 Co-Locations (continued)						
10004240	Reseda HS - 2011-12 Prop 39	Magnolia Science Academy #7	6	Northwest	Q3-2011	\$203,575
10366260	Reseda HS - 2014-15 Prop 39	Magnolia Science Academy #5	6	Northwest	Q3-2014	\$92,557
10366921	Reseda HS - 2015-18 Prop 39	Magnolia Science Academy #5	6	Northwest	Q3-2017	\$7,774
10004241	Romer MS - 2011-12 Prop 39	ISANA Palmati Academy	6	Northeast	Q3-2011	\$272,181
10004699	Romer MS - 2012-13 Prop 39	ISANA Palmati Academy	6	Northeast	Q3-2012	\$53,041
10005173	Romer MS - 2013-14 Prop 39	ISANA Palmati Academy	6	Northeast	Q3-2013	\$25,217
10366261	Romer MS - 2014-15 Prop 39	ISANA Palmati Academy	6	Northeast	Q3-2014	\$68,942
10366922	Romer MS - 2015-17 Prop 39	ISANA Palmati Academy	6	Northeast	Q3-2016	\$56,605
10368839	Romer MS - 2017-18 Prop 39	ISANA Palmati Academy	6	Northeast	Q3-2017	\$43,014
10369780	Romer MS - 2018-19 Prop 39	ISANA Palmati Academy	6	Northeast	Q3-2018	\$27,600
10003549	Rosewood ES - 2009-10 Prop 39	Larchmont Charter School	4	West	Q4-2009	\$131,927
10367708	Roybal Learning Center - 2016-17 Prop 39	Los Angeles Academy of Arts and Enterprise	2	Central	Q3-2016	\$88,151
10368840	Roybal Learning Center - 2017-18 Prop 39	Los Angeles Academy of Arts and Enterprise	2	Central	Q3-2017	\$8,145
10369781	Roybal Learning Center - 2018-19 Prop 39	Los Angeles Academy of Arts and Enterprise	2	Central	Q3-2018	\$21,300
10004700	Roybal-Allard ES - 2012-13 Prop 39	Academia Moderna	5	East	Q3-2012	\$109,791
10005174	Roybal-Allard ES - 2013-14 Prop 39	N/A (Site Vacated)	5	East	Q3-2013	\$18,165
10003218	Selma ES - 2008-09 Prop 39	Los Feliz Charter School for the Arts	4	West	Q3-2008	\$105,945
10003550	Selma ES - 2009-10 Prop 39	Los Feliz Charter School for the Arts	4	West	Q3-2009	\$353,062
10004242	Selma ES - 2011-12 Prop 39	Larchmont Charter School	4	West	Q3-2011	\$151,987
10004702	Selma ES - 2012-13 Prop 39	Larchmont Charter School	4	West	Q3-2012	\$49,174
10005176	Selma ES - 2013-16 Prop 39	Larchmont Charter School	4	West	Q3-2015	\$108,942
10367710	Selma ES - 2016-17 Prop 39	Larchmont Charter School	4	West	Q3-2016	\$83,499
10368841	Selma ES - 2017-18 Prop 39	Larchmont Charter School	4	West	Q3-2017	\$18,881
10369784	Selma ES - 2018-19 Prop 39	Larchmont Charter School	4	West	Q3-2018	\$20,100
10368842	Solis Learning Academy - 2017-18 Prop 39	Esperanza College Prep	2	East	Q3-2017	\$87,545
10369785	Solis Learning Academy - 2018-19 Prop 39	Esperanza College Prep	2	East	Q3-2018	\$46,600
10369786	South East HS - 2018-19 Prop 39	Valiente College Preparatory Charter School	5	East	Q3-2018	\$322,700
10004703	South Region HS #12 - 2012-13 Prop 39	Watts Learning Center Charter MS	7	South	Q3-2012	\$94,837
10005177	South Region HS #12 - 2013-14 Prop 39	Watts Learning Center Charter MS	7	South	Q3-2013	\$23,261

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Proposition 39 Co-Locations (continued)						
10003758	State ES - 2010-11 Prop 39	KIPP Comienza Community Prep	5	East	Q3-2010	\$205,600
10369787	Stevenson College & Career Preparatory - 2018-19 Prop 39 (Animo Ellen Ochoa Charter MS)	Animo Ellen Ochoa Charter MS	2	East	Q3-2018	\$38,342
10369788	Stevenson College & Career Preparatory - 2018-19 Prop 39 (KIPP Academy of Innovation)	KIPP Academy of Innovation	2	East	Q3-2018	\$255,500
10367711	Stevenson MS - 2016-17 Prop 39	Animo Ellen Ochoa Charter MS	2	East	Q3-2016	\$475,313
10368844	Stevenson MS - 2017-18 Prop 39	Animo Ellen Ochoa Charter MS	2	East	Q3-2017	\$187,501
10005179	Stoner ES - 2013-14 Prop 39	Citizens of the World Charter School - Mar Vista	4	West	Q3-2013	\$205,237
10366266	Stoner ES - 2014-15 Prop 39	N/A (Site Vacated)	4	West	Q3-2014	\$13,639
10366926	Stoner ES - 2015-18 Prop 39	ICEF Vista Academy ES	4	West	Q3-2017	\$137,208
10369789	Stoner ES - 2018-19 Prop 39	ICEF Vista Academy ES	4	West	Q3-2018	\$180,400
10002758	Student Health & Human Services Division - 2006-07 Prop 39	Alliance Mohan HS	2	Central	Q1-2007	\$2,732,288
10004706	Sun Valley HS - 2012-13 Prop 39	Triumph Charter HS	6	Northeast	Q3-2012	\$187,743
10005181	Sun Valley HS - 2013-15 Prop 39	Triumph Charter HS	6	Northeast	Q3-2014	\$797
10366929	Sun Valley HS - 2015-16 Prop 39 (North Valley Military Institute)	North Valley Military Institute	6	Northeast	Q3-2015	\$164,333
10366928	Sun Valley HS - 2015-16 Prop 39 (Triumph Charter HS)	N/A (Site Vacated)	6	Northeast	Q3-2015	\$5,004
10367713	Sun Valley HS - 2016-17 Prop 39	North Valley Military Institute	6	Northeast	Q3-2016	\$58,336
10368845	Sun Valley HS - 2017-18 Prop 39	North Valley Military Institute	6	Northeast	Q3-2017	\$60,905
10369790	Sun Valley HS - 2018-19 Prop 39	North Valley Military Institute	6	Northeast	Q3-2018	\$117,200
10369791	Sun Valley Magnet - 2018-19 Prop 39	ISANA Cardinal Academy	6	Northeast	Q3-2018	\$76,200
10004244	Sun Valley MS - 2011-12 Prop 39	ISANA Cardinal Academy	6	Northeast	Q3-2011	\$224,502
10004705	Sun Valley MS - 2012-13 Prop 39	ISANA Cardinal Academy	6	Northeast	Q3-2012	\$165,857
10005180	Sun Valley MS - 2013-15 Prop 39	ISANA Cardinal Academy	6	Northeast	Q3-2014	\$136,477
10366927	Sun Valley MS - 2015-16 Prop 39	ISANA Cardinal Academy	6	Northeast	Q3-2015	\$1,573
10367712	Sun Valley MS - 2016-17 Prop 39	ISANA Cardinal Academy	6	Northeast	Q3-2016	\$10,134
10368846	Sun Valley MS - 2017-18 Prop 39	ISANA Cardinal Academy	6	Northeast	Q3-2017	\$21,226
10002898	Sunny Brae ES - 2007-09 Prop 39	Ivy Academia	3	Northwest	Q3-2008	\$906,203
10003556	Sunny Brae ES - 2009-10 Prop 39	Ivy Academia	3	Northwest	Q3-2009	\$125,133
10004246	Sunny Brae ES - 2011-12 Prop 39	Ivy Academia	3	Northwest	Q3-2011	\$193,519

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Proposition 39 Co-Locations (continued)						
10003219	Sunrise ES - 2008-09 Prop 39	KIPP LA College Preparatory School	2	East	Q3-2008	\$83,684
10369792	Sunrise ES - 2018-19 Prop 39	Excelencia Charter Academy	2	East	Q3-2018	\$416,600
10367714	Sutter MS - 2016-17 Prop 39	Ingenium Charter MS	4	Northwest	Q3-2016	\$147,499
10368847	Sutter MS - 2017-18 Prop 39	Ingenium Charter MS	4	Northwest	Q3-2017	\$228,950
10369793	Sutter MS - 2018-19 Prop 39	Ingenium Charter MS	4	Northwest	Q3-2018	\$84,200
10366269	Taft Charter HS - 2014-15 Prop 39	Ivy Academia	4	Northwest	Q3-2014	\$434,144
10366931	Taft Charter HS - 2015-16 Prop 39	Ivy Academia	4	Northwest	Q3-2015	\$146,725
10367715	Taft Charter HS - 2016-18 Prop 39	Ivy Academia	4	Northwest	Q3-2017	\$1,966
10369794	Taft Charter HS - 2018-19 Prop 39	Ivy Academia	4	Northwest	Q3-2018	\$88,300
10368848	Trinity ES - 2017-18 Prop 39	Gabriella Charter School #2	2	Central	Q3-2017	\$289,817
10369795	Trinity ES - 2018-19 Prop 39	Gabriella Charter School #2	2	Central	Q3-2018	\$122,200
10369796	Van Nuys MS - 2018-19 Prop 39	High Tech LA Charter MS	3	Northeast	Q3-2018	\$227,100
10003539	Virgil MS - 2009-10 Prop 39	Central City Value HS	2	Central	Q3-2009	\$53,744
10368849	Virgil MS - 2017-19 Prop 39	Citizens of the World Charter School - Silver Lake	2	Central	Q3-2018	\$376,800
10005185	Virginia ES - 2013-15 Prop 39	City Language Immersion Charter (Site Vacated)	1	West	Q3-2014	\$117,815
10367718	Vista MS - 2016-17 Prop 39	Girls Athletic Leadership School	6	Northeast	Q3-2016	\$196,565
10368850	Vista MS - 2017-18 Prop 39	N/A (Site Vacated)	6	Northeast	N/A	\$22,553
10002759	Walgrove ES - 2006-09 Prop 39	Ocean Charter School	4	West	Q3-2008	\$145,922
10003552	Walgrove ES - 2009-10 Prop 39	Ocean Charter School	4	West	Q3-2009	\$375,707
10004248	Walgrove ES - 2011-12 Prop 39	Ocean Charter School	4	West	Q3-2011	\$113,232
10003553	Webster MS - 2009-10 Prop 39	Magnolia Science Academy #4	4	West	Q3-2009	\$291,671
10004249	Webster MS - 2011-12 Prop 39	Magnolia Science Academy #4	4	West	Q3-2011	\$66,998
10004708	Webster MS - 2012-13 Prop 39	Magnolia Science Academy #4	4	West	Q3-2012	\$78,316
10005187	Webster MS - 2013-15 Prop 39	Magnolia Science Academy #4	4	West	Q3-2014	\$824
10366932	Webster MS - 2015-16 Prop 39	Magnolia Science Academy #4	4	West	Q3-2015	\$10,431
10367720	Webster MS - 2016-18 Prop 39 (Magnolia Science Academy #4)	Magnolia Science Academy #4	4	West	Q3-2017	\$835
10368852	Webster MS - 2017-18 Prop 39	Citizens of the World Charter School - Mar Vista	4	West	Q3-2017	\$134,512
10369797	Webster MS - 2018-19 Prop 39 (Citizens of the World - Mar Vista)	Citizens of the World Charter School - Mar Vista	4	West	Q3-2018	\$165,000
10369798	Webster MS - 2018-19 Prop 39 (Magnolia Science Academy #4)	Magnolia Science Academy #4	4	West	Q3-2018	\$19,200

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Proposition 39 Co-Locations (continued)						
10003554	Weemes ES - 2009-10 Prop 39	Lou Dantzler Preparatory ES	1	Central	Q1-2010	\$250,012
10004250	Weemes ES - 2011-12 Prop 39	Lou Dantzler Preparatory ES	1	Central	Q3-2011	\$176,801
10003748	Westchester Enriched Sciences Magnets - 2010-11 Prop 39	Lou Dantzler Preparatory HS	4	West	Q4-2010	\$629,627
10004709	Westchester Enriched Sciences Magnets - 2012-13 Prop 39	Lou Dantzler Preparatory HS	4	West	Q3-2012	\$483
10005188	Westchester Enriched Sciences Magnets - 2013-14 Prop 39	Ocean Charter School	4	West	Q3-2013	\$277,201
10366271	Westchester Enriched Sciences Magnets - 2014-15 Prop 39	Ocean Charter School	4	West	Q3-2014	\$120,514
10366933	Westchester Enriched Sciences Magnets - 2015-18 Prop 39	Ocean Charter School	4	West	Q3-2017	\$26,507
10368854	Westchester Enriched Sciences Magnets - 2017-18 Prop 39	WISH Academy HS	4	West	Q3-2017	\$105,749
10369800	Westchester Enriched Sciences Magnets - 2018-19 Prop 39 (Ocean Charter School)	Ocean Charter School	4	West	Q3-2018	\$187,800
10369801	Westchester Enriched Sciences Magnets - 2018-19 Prop 39 (Westside Innovative School House (WISH) Charter HS)	WISH Academy HS	4	West	Q3-2018	\$143,400
10369802	Westchester Enriched Sciences Magnets - 2018-19 Prop 39 (Westside Innovative School House (WISH) Charter MS)	WISH Community School	4	West	Q3-2018	\$272,700
10366272	Western ES - 2014-15 Prop 39	Gifted Academy of Mathematics & Entrepreneurial Studies	1	West	Q3-2014	\$150,606
10366934	Western ES - 2015-16 Prop 39	Gifted Academy of Mathematics & Entrepreneurial Studies	1	West	Q3-2015	\$52,101
10367723	Western ES - 2016-17 Prop 39	N/A (Site Vacated)	1	West	N/A	\$15,355
10003220	Westminster ES - 2008-09 Prop 39	Magnolia Science Academy #4	4	West	Q3-2008	\$226,779
10366273	Woodland Hills Academy - 2014-15 Prop 39	N/A (Site Vacated)	4	Northwest	Q4-2014	\$2,513
10002760	Wright MS - 2006-07 Prop 39	Stella Middle Charter Academy	4	West	Q3-2006	\$11,545
10002895	Wright MS - 2007-09 Prop 39	Bright Star Secondary Charter Academy	4	West	Q2-2010	\$1,073,377
10003555	Wright MS - 2009-10 Prop 39	Culture and Language Academy of Success (CLAS) Affirmation	4	West	Q3-2009	\$328,845
10003759	Wright MS - 2010-11 Prop 39	Culture and Language Academy of Success (CLAS) Affirmation	4	West	Q4-2010	\$164,566
10004251	Wright MS - 2011-12 Prop 39	Culture and Language Academy of Success (CLAS) Affirmation	4	West	Q3-2011	\$53,871
10005191	Wright MS - 2013-14 Prop 39	WISH Community School	4	West	Q3-2013	\$301,244
10366274	Wright MS - 2014-15 Prop 39	WISH Community School	4	West	Q3-2014	\$60,721
10366935	Wright MS - 2015-16 Prop 39	WISH Community School	4	West	Q3-2015	\$36,508
10367724	Wright MS - 2016-17 Prop 39	WISH Community School	4	West	Q3-2016	\$94,780

Project Number	Project Name	Charter School	BD	LD	School Occupancy	Budget
Proposition 39 Co-Locations (continued)						
10368856	Wright MS - 2017-18 Prop 39	WISH Community School	4	West	Q3-2017	\$79,488
10369803	Wright STEAM Magnet MS - 2018-19 Prop 39	WISH Community School	4	West	Q3-2018	\$19,100
10368857	Yorkdale ES - 2017-18 Prop 39	Celerity Rolas Charter School	5	Central	Q3-2017	\$245,423
10369804	Yorkdale ES - 2018-19 Prop 39	N/A (Site Vacated)	5	Central	N/A	\$184,100
Long-Term Charter Facilities Solutions Including Augmentation Grants*						
10003512	9th St. Span K-8 Redevelopment**	Para Los Niños MS	2	Central	Q3-2013	\$8,000,000
10004672	Accelerated Charter ES Augmentation Grant	Accelerated Charter ES	2	Central	Q4-2016	\$13,945,000
10003752	Animo Oscar De La Hoya Charter HS Augmentation Grant	Animo Oscar De La Hoya Charter HS	2	East	Q3-2009	\$6,000,000
10366649	Berendo MS - Facilities Improvement	Monsenor Oscar Romero Charter School	2	Central	Q2-2020	\$29,294,773
10000762	Central LA HS #12**	Camino Nuevo HS	2	Central	Q3-2013	\$2,409,341
10003532	CHIME Institute Augmentation Grant	CHIME Institute's Schwarzenegger Community School	4	Northwest	Q3-2015	\$3,766,308
10003452	Gabriella Charter School at Logan ES	Gabriella Charter School	5	Central	Q1-2010	\$1,617,603
10367164	Locke Charter HS - Fire Damage Restoration	Locke Charter HS	7	South	Q1-2019	\$4,241,848
10004854	Monsenor Oscar Romero Charter School Augmentation Grant	Monsenor Oscar Romero Charter School	2	Central	Q1-2019	\$16,195,168
10367569	Ocean Charter School Augmentation Grant	Ocean Charter School	4	West	Q3-2020	\$37,125,000
10364269	Our Community School at Devonshire ES	Our Community School	3	Northwest	Q3-2011	\$3,593,611
10002782	Vaughn International Studies Academy HS Augmentation Grant	Vaughn Next Century Learning Center - International Studies Academy HS	6	Northeast	Q1-2010	\$1,396,773
10365097	Vaughn Next Century Learning Center Augmentation Grant	Vaughn Next Century Learning Center	6	Northeast	Q3-2014	\$699,466
10367568	Vaughn Next Century Learning Center Augmentation Grant - New Modular Classroom Buildings	Vaughn Next Century Learning Center	6	Northeast	Q3-2017	\$6,217,727

* Long-Term Charter Facilities Solutions including Augmentation Grants are provided to charter schools that need additional funding in order to finance and execute long-term, capital improvement projects. The project budgets indicate the amount of local bond funds provided to leverage with State grants and/or third party funding sources.

** The project budgets indicate the amount of local charter bond funds included in the total budget. Additional information on these projects is available in the Local District Central exhibit.

This page intentionally left blank.

2019 Strategic Execution Plan

INDEX



INDEX

School/Site Name (Project Name)	Address	City	Local District	Page #
102nd St. EEC	1925 E. 102nd St.	Los Angeles	South	189
107th St. ES	147 E. 107th St.	Los Angeles	South	152
109th St. ES	10915 McKinley Ave.	Los Angeles	South	152
10th St. ES	1000 Grattan St.	Los Angeles	Central	96, 100
112th St. EEC	1319 E. 112th St.	Los Angeles	South	189
112th St. ES	1265 E. 112th St.	Los Angeles	South	152
118th St. ES	144 E. 118th St.	Los Angeles	South	153
122nd St. ES	405 E. 122nd St.	Los Angeles	South	153
135th St. ES	801 W. 135th St.	Gardena	South	150, 153
153rd St. ES	1605 W. 153rd St.	Gardena	South	153
156th St. ES	2100 W. 156th St.	Gardena	South	154
15th St. ES	1527 S. Mesa St.	San Pedro	South	150, 154
186th St. ES	1581 W. 186th St.	Gardena	South	154
1st St. ES	2820 E. 1st St.	Los Angeles	East	127
20th St. ES	1353 E. 20th St.	Los Angeles	Central	100
232nd Pl. ES	23240 Archibald Ave.	Carson	South	154
24th St. EEC	2101 W. 24th St.	Los Angeles	Central	189
28th St. EEC	747 E. 28th St.	Los Angeles	Central	187
28th St. ES	2807 Stanford Ave.	Los Angeles	Central	100
2nd St. ES	1942 E. 2nd St.	Los Angeles	East	127
32nd St./USC Performing Arts Magnet ES	822 W. 32nd St.	Los Angeles	Central	101
36th St. EEC	3556 S. St. Andrews Pl.	Los Angeles	West	189
3rd St. ES	201 S. June St.	Los Angeles	West	70
42nd St. ES	4231 Fourth Ave.	Los Angeles	West	70
49th St. ES	750 E. 49th St.	Los Angeles	Central	101
4th St. EEC (Central Region EEC #2)	421 S. Hillview Ave.	Los Angeles	East	187
4th St. ES	420 Amalia Ave.	Los Angeles	East	127
4th St. PC (4th St. New PC)	469 Amalia Ave.	Los Angeles	East	124, 127
52nd St. ES	816 W. 51st St.	Los Angeles	West	70
54th St. ES	5501 S. Eileen Ave.	Los Angeles	West	70

School/Site Name (Project Name)	Address	City	Local District	Page #
59th St. ES	5939 Second Ave.	Los Angeles	West	71
66th St. ES	6600 S. San Pedro St.	Los Angeles	South	154
6th Ave. ES	3109 Sixth Ave.	Los Angeles	West	68, 71
74th St. ES	2112 W. 74th St.	Los Angeles	West	71
75th St. EEC	242 W. 75th St.	Los Angeles	South	189
75th St. ES	142 W. 75th St.	Los Angeles	South	155
7th St. ES	1570 W. 7th St.	San Pedro	South	155
92nd St. ES	9211 Grape St.	Los Angeles	South	155
93rd St. ES	330 E. 93rd St.	Los Angeles	South	155
95th St. ES	1109 W. 96th St.	Los Angeles	West	71
96th St. ES	1471 E. 96th St.	Los Angeles	South	156
9th St. ES (9th St. Span K-8 Redevelopment)	835 Stanford Ave.	Los Angeles	Central	99
Academy for Enriched Sciences Magnet ES	17551 Miranda St.	Encino	Northwest	33
Accelerated School (Accelerated Charter School)	4000 S. Main St.	Los Angeles	Central	96
Adams MS	151 W. 30th St.	Los Angeles	Central	101
Albion ES	322 S. Ave. 18	Los Angeles	East	127
Aldama ES	632 N. Ave. 50	Los Angeles	Central	96, 101
Alexander Science Center ES (Manual Arts New ES #1)	3737 S. Figueroa St.	Los Angeles	Central	99
Alexandria EEC	4304 Rosewood Ave.	Los Angeles	Central	189
Alexandria ES	4211 Oakwood Ave.	Los Angeles	Central	96
Allesandro ES	2210 Riverside Dr.	Los Angeles	Central	101
Alonzo Community Day School (Hollywood New Continuation HS #1)	5755 Fountain Ave.	Los Angeles	West	68
Alta California ES (Valley Region ES #6)	14859 Rayen St.	Panorama City	Northwest	32
Alta Loma ES	1745 Vineyard Ave.	Los Angeles	West	68, 71
Amanecer PC (Rowan New PC)	832 S. Eastman Ave.	Los Angeles	East	125
Ambler ES	319 E. Sherman Dr.	Carson	South	156
Amestoy ES	1048 W. 149th St.	Gardena	South	156
Anatola ES	7364 Anatola Ave.	Lake Balboa	Northwest	33
Angeles Mesa ES	2611 W. 52nd St.	Los Angeles	West	72
Angelou Community HS (Central Region HS #16)	300 E. 53rd St.	Los Angeles	Central	97
Ann ES	126 E. Bloom St.	Los Angeles	East	128
Annalee ES	19410 S. Annalee Ave.	Carson	South	156
Annandale ES	6125 Poppy Peak Dr.	Los Angeles	Central	101
Anton EEC (Hammel EEC Expansion)	831 N. Bonnie Beach Pl.	Los Angeles	East	187

School/Site Name (Project Name)	Address	City	Local District	Page #
Anton ES (Central Region ES #19 and EEC)	831 N. Bonnie Beach Pl.	Los Angeles	East	124
Apperson ES	10233 Woodward Ave.	Sunland	Northeast	50
Aragon ES	1118 Aragon Ave.	Los Angeles	Central	96, 102
Arleta HS (East Valley Area New HS #2)	14200 Van Nuys Blvd.	Arleta	Northeast	48
Arlington Heights ES	1717 Seventh Ave.	Los Angeles	West	68, 72
Arminta ES	11530 Strathern St.	North Hollywood	Northeast	50
Arroyo Seco Museum Science Magnet	4805 Sycamore Terrace	Los Angeles	Central	102
Ascot ES	1447 E. 45th St.	Los Angeles	Central	96, 102
Atwater ES	3271 Silver Lake Blvd.	Los Angeles	Central	103
Audubon MS	4120 11th Ave.	Los Angeles	West	72
Aurora ES (Jefferson New ES #7)	1050 E. 52nd Pl.	Los Angeles	Central	98
Avalon Gardens ES	13940 S. San Pedro St.	Los Angeles	South	157
Azalea Academies (South Region ES #4)	8929 Kauffman Ave.	South Gate	East	125
Baca Arts Academy (South Region ES #7)	1536 E. 89th St.	Los Angeles	South	150
Bakewell PC (Fremont New PC #2)	8261 S. Baring Cross St.	Los Angeles	South	150
Balboa Mental Health Center	6701 Balboa Blvd.	Lake Balboa	Northwest	33
Baldwin Hills ES	5421 Rodeo Rd.	Los Angeles	West	72
Bancroft MS	929 N. Las Palmas Ave.	Los Angeles	West	73
Bandini ES	425 N. Bandini St.	San Pedro	South	157
Banneker Career & Transition Center	14024 S. San Pedro St.	Los Angeles	South	157
Banning HS	1527 Lakme Ave.	Wilmington	South	158
Barrett ES	419 W. 98th St.	Los Angeles	South	158
Barton Hill ES	423 N. Pacific Ave.	San Pedro	South	150, 158
Bassett ES	15756 Bassett St.	Lake Balboa	Northwest	33
Beachy ES	9757 Beachy Ave.	Arleta	Northeast	48, 50
Bell HS	4328 Bell Ave.	Bell	East	128
Bellevue PC	610 N. Micheltorena St.	Los Angeles	Central	96
Bellingham ES (North Hollywood New PC #4 & Bellingham ES Addition)	6728 Bellingham Ave.	North Hollywood	Northeast	48
Belmont HS	1575 W. 2nd St.	Los Angeles	Central	103
Belvedere ES	3724 E. 1st St.	Los Angeles	East	128
Belvedere MS	312 N. Record Ave.	Los Angeles	East	129
Berendo MS	1157 S. Berendo St.	Los Angeles	Central	103
Bernstein HS (Central LA Area New HS #1)	1309 N. Wilton Pl.	Hollywood	West	68
Bethune MS	155 W. 69th St.	Los Angeles	South	158

School/Site Name (Project Name)	Address	City	Local District	Page #
Blythe ES	18730 Blythe St.	Reseda	Northwest	32, 34
Board District 3 Schools	333 S. Beaudry Ave., 24th Floor	Los Angeles	Northwest	34
Bonita ES	21929 Bonita St.	Carson	South	159
Braddock ES	4711 Inglewood Blvd.	Culver City	West	73
Brainard ES	11407 Brainard Ave.	Lake View Terrace	Northeast	51
Bravo Medical Magnet HS	1200 N. Cornwell St.	Los Angeles	East	129
Breed ES	2226 E. 3rd St.	Los Angeles	East	129
Bridges Span School (South Region Span K-8 #1)	1235 Broad Ave.	Wilmington	South	151
Bright ES	1771 W. 36th St.	Los Angeles	West	73
Broad ES	24815 Broad Ave.	Wilmington	South	159
Broadacres ES	19424 S. Broadacres Ave.	Carson	South	159
Broadous EEC	11736 Bromont Ave.	Pacoima	Northeast	187
Broadous ES	12561 Filmore St.	Pacoima	Northeast	51
Brockton ES	1309 Armacost Ave.	Los Angeles	West	73
Brooklyn Span School	4620 Cesar E. Chavez Ave.	Los Angeles	East	124, 129
Bryson ES	4470 Missouri Ave.	South Gate	East	124, 129
Buchanan ES	5024 Buchanan St.	Los Angeles	Central	103
Budlong ES	5940 S. Budlong Ave.	Los Angeles	West	74
Burbank Arts Tech Community Magnet MS	6460 N. Figueroa St.	Los Angeles	Central	104
Burke Continuation HS (East Valley New Continuation HS #1)	14630 Lanark St.	Panorama City	Northeast	48
Burroughs MS	600 S. Mc Cadden Pl.	Los Angeles	West	74
Bushnell Way ES	5507 Bushnell Way	Los Angeles	Central	104
Byrd MS (East Valley Area New HS #1A)	8501 Arleta Ave.	Sun Valley	Northeast	48, 51
Cabrillo ES	732 S. Cabrillo Ave.	San Pedro	South	150, 159
Calabash Charter Academy	23055 Eugene St.	Woodland Hills	Northwest	34
Calahan ES	18722 Knapp St.	Northridge	Northwest	35
Calvert Charter for Enriched Studies	19850 Delano St.	Woodland Hills	Northwest	35
Camellia ES	7451 Camellia Ave.	North Hollywood	Northeast	48, 51
Camino Nuevo HS (Central LA HS #12)	1215 W. Miramar St.	Los Angeles	Central	99
Canfield ES	9233 Airdrome St.	Los Angeles	West	74
Canoga Park EEC	7355 Vassar Ave.	Canoga Park	Northwest	187
Canoga Park ES	7438 Topanga Canyon Blvd.	Canoga Park	Northwest	35
Canoga Park HS	6850 Topanga Canyon Blvd.	Canoga Park	Northwest	35
Cantara ES	17950 Cantara St.	Reseda	Northwest	36

School/Site Name (Project Name)	Address	City	Local District	Page #
Canterbury ES	13670 Montague St.	Arleta	Northeast	51
Canyon Charter ES	421 Entrada Dr.	Santa Monica	West	74
Cárdenas ES (Valley Region ES #9)	6900 Calhoun Ave.	Van Nuys	Northeast	49, 51
Carnegie MS	21820 Bonita St.	Carson	South	159
Caroldale Learning Community	22424 Caroldale Ave.	Carson	South	159
Carpenter Community Charter ES	3909 Carpenter Ave.	Studio City	Northeast	52
Carson ES	161 E. Carson St.	Carson	South	160
Carson HS	22328 S. Main St.	Carson	South	160
Carson-Gore Academy of Environmental Studies (Central Region ES #13)	3200 W. Washington Blvd.	Los Angeles	West	68, 75
Carver MS	4410 McKinley Ave.	Los Angeles	Central	105
Castelar ES	840 Yale St.	Los Angeles	Central	105
Castellanos ES (Central Region ES #15)	1723 Cordova St.	Los Angeles	Central	97
Castle Heights ES	9755 Cattaraugus Ave.	Los Angeles	West	75
Castro MS (Central Region Belmont Span 6-12 Reconfiguration)	1575 W. 2nd St.	Los Angeles	Central	97
Catskill ES	23536 Catskill Ave.	Carson	South	161
Century Park ES	10935 S. Spinning Ave.	Inglewood	West	75
Chandler Learning Academy	14030 Weddington St.	Van Nuys	Northeast	52
Chapman ES	1947 Marine Ave.	Gardena	South	161
Chase EEC (Valley Region EEC #1)	8635 N. Colbath Ave.	Panorama City	Northwest	188, 189
Chatsworth Charter HS	10027 Lurline Ave.	Chatsworth	Northwest	36
Chavez ES (Wilson New ES #1)	5243 Oakland St.	Los Angeles	East	126, 130
Chavez Learning Academies (Valley Region HS #5)	1001 Arroyo Ave.	San Fernando	Northeast	49
Cheremoya ES	6017 Franklin Ave.	Los Angeles	West	75
Cienega ES	2611 S. Orange Dr.	Los Angeles	West	68, 75
Cisneros Learning Academy (Central Region ES #14)	1018 Mohawk St.	Los Angeles	Central	97
City Terrace ES	4350 City Terrace Dr.	Los Angeles	East	124
Cleveland Charter HS	8140 Vanalden Ave.	Reseda	Northwest	36
Cleveland EEC	19031 W. Strathern St.	Reseda	Northwest	187
Clifford Math & Technology Magnet ES	2150 Duane St.	Los Angeles	Central	105
Clinton MS (Central LA Area New MS #4)	3500 S. Hill St.	Los Angeles	Central	97, 106
Cochran MS	4066 Johnnie Cochran Vista	Los Angeles	West	75
Coldwater Canyon ES	6850 Coldwater Canyon Ave.	North Hollywood	Northeast	52
Colfax Charter ES	11724 Addison St.	North Hollywood	Northeast	52
Collins EEC	901 W. 52nd St.	Los Angeles	West	189

School/Site Name (Project Name)	Address	City	Local District	Page #
Columbus ES (Columbus Avenue School)	6700 Columbus Ave.	Van Nuys	Northeast	48, 53
Columbus MS	22250 Elkwood St.	Canoga Park	Northwest	37
Commonwealth ES	215 S. Commonwealth Ave.	Los Angeles	Central	97, 106
Compton EEC	1512 E. 104th St.	Los Angeles	South	190
Compton ES	1515 E. 104th St.	Los Angeles	South	161
Contreras Learning Complex (Central LA Area New HS #10)	322 S. Lucas Ave.	Los Angeles	Central	96
Corona ES	3825 Bell Ave.	Bell	East	130
Cortines School of Visual and Performing Arts (Central LA Area New HS #9)	450 N. Grand Ave.	Los Angeles	Central	96
Coughlin ES (Maclay New PC & Maclay ES Addition)	11035 Borden Ave.	Pacoima	Northeast	48
Crenshaw Magnet HS: STEMM	5010 Eleventh Ave.	Los Angeles	West	68, 76
Crescent Heights Language Arts/Social Justice Magnet ES	1661 S. Crescent Heights Blvd.	Los Angeles	West	76
Crestwood ES	1946 W. Crestwood St.	Rancho Palos Verdes	South	161
Curtiss MS	1254 E. Helmick St.	Carson	South	161
Dacotah EEC	3142 Lydia Dr.	Los Angeles	East	190
Dahlia Heights ES	5063 Floristan Ave.	Los Angeles	Central	106
Dana MS	1501 S. Cabrillo Ave.	San Pedro	South	161
Dayton Heights EEC	3917 Clinton St.	Los Angeles	Central	187
Dayton Heights ES	607 N. Westmoreland Ave.	Los Angeles	Central	97
De La Torre ES (Banning New ES #1)	500 N. Island Ave.	Wilmington	South	150
Dearborn Charter Academy ES	9240 Wish Ave.	Northridge	Northwest	37
Del Amo ES	21228 Water St.	Carson	South	161
Del Olmo ES (Belmont New ES #6)	100 N. New Hampshire Ave.	Los Angeles	Central	96
Delevan ES	4168 W. Ave. 42	Los Angeles	Central	106
Dena ES	1314 Dacotah St.	Los Angeles	East	131
Denker ES	1620 W. 162nd St.	Gardena	South	162
Dixie Canyon Community Charter ES	4220 Dixie Canyon Ave.	Sherman Oaks	Northeast	53
Dodson MS	28014 Monterey Dr.	Rancho Palos Verdes	South	162
Dolores ES	22526 Dolores St.	Carson	South	162
Dominguez ES	21250 Santa Fe Ave.	Carson	South	162
Dorsey HS	3537 Farmdale Ave.	Los Angeles	West	69, 76
Downtown Magnets HS: Downtown Business	1081 W. Temple St.	Los Angeles	Central	106
Drew MS	8511 Compton Ave.	Los Angeles	South	163
Dyer ES	14500 Dyer St.	Sylmar	Northeast	53
Dymally HS (South Region HS #12)	8800 S. San Pedro St.	Los Angeles	South	150, 163

School/Site Name (Project Name)	Address	City	Local District	Page #
Eagle Rock ES	2057 Fair Park Ave.	Los Angeles	Central	107
Eagle Rock HS	1750 Yosemite Dr.	Los Angeles	Central	108
East LA Occupational Center	2100 Marengo St.	Los Angeles	East	184
East Valley HS (East Valley Area New HS #1B)	5525 Vineland Ave.	North Hollywood	Northeast	48, 53
East Valley Skills Center (Valley Region MS #3)	8601 Arleta Ave.	Sun Valley	Northeast	49
Eastman ES	4112 E. Olympic Blvd.	Los Angeles	East	131
Eastside Learning Center (East LA Star Adult Education)	4355 Michigan Ave.	Los Angeles	East	183
Edison MS	6500 Hooper Ave.	Los Angeles	South	163
El Camino Real Charter HS	5440 Valley Circle Blvd.	Woodland Hills	Northwest	37
El Dorado ES	12749 El Dorado Ave.	Sylmar	Northeast	53
El Sereno ES	3838 Rosemead Ave.	Los Angeles	East	131
El Sereno MS	2839 N. Eastern Ave.	Los Angeles	East	131
Elam EEC	15950 Tupper St.	North Hills	Northwest	187
Elizabeth Learning Center	4811 Elizabeth St.	Cudahy	East	132
Emelita ES	17931 Hatteras St.	Encino	Northwest	37
Emerson Community Charter MS	1650 Selby Ave.	Los Angeles	West	69, 76
Enadia Way Technology Charter (Valley Region Enadia Way ES Reopening)	22944 Enadia Way	West Hills	Northwest	32
Erwin ES	13400 Erwin St.	Van Nuys	Northeast	54
Escalante EEC (South Region EEC #1)	7221 S. Atlantic Ave.	Cudahy	East	188
Escalante ES (South Region ES #3)	4443 Live Oak St.	Cudahy	East	125, 132
Escutia PC (Corona New PC)	6401 Bear Ave.	Bell	East	124, 132
Eshelman ES	25902 Eshelman Ave.	Lomita	South	163
Esperanza ES	680 Little St.	Los Angeles	Central	98
Estrella EEC (Central Region EEC #1)	120 E. 57th St.	Los Angeles	Central	187
Estrella ES (Central Region ES #16)	120 E. 57th St.	Los Angeles	Central	97
Euclid ES	806 Euclid Ave.	Los Angeles	East	132
Evans Community Adult School	717 N. Figueroa St.	Los Angeles	Central	184
Evergreen EEC	1027 N. Evergreen Ave.	Los Angeles	East	187, 190
Evergreen ES	2730 Ganahl St.	Los Angeles	East	132
Fair EEC	11300 Kittridge St.	North Hollywood	Northeast	190
Fair ES	6501 Fair Ave.	North Hollywood	Northeast	54
Fairfax HS	7850 Melrose Ave.	Los Angeles	West	68, 77
Farmdale ES	2660 Ruth Swiggett Dr.	Los Angeles	East	132
Fenton Charter ES	11828 Gain St.	Lake View Terrace	Northeast	48

School/Site Name (Project Name)	Address	City	Local District	Page #
Fernangeles ES	12001 Art St.	Sun Valley	Northeast	54
Figueroa ES	510 W. 111th St.	Los Angeles	South	164
Fishburn ES	5701 Fishburn Ave.	Maywood	East	133
Fleming MS	25425 Walnut St.	Lomita	South	164
Fletcher ES	3350 Fletcher Dr.	Los Angeles	Central	98, 109
Florence ES	7211 Bell Ave.	Los Angeles	East	124, 133
Flournoy ES	1630 E. 111th St.	Los Angeles	South	164
Ford ES	1112 S Ford Blvd.	Los Angeles	East	133
Foshay Learning Center	3751 S. Harvard Blvd.	Los Angeles	Central	109
Franklin ES	1910 N. Commonwealth Ave.	Los Angeles	Central	109
Franklin HS	820 N. Ave. 54	Los Angeles	Central	110
Fremont HS	7676 S. San Pedro St.	Los Angeles	South	151, 164
Friedman Occupational Center	1646 S. Olive St.	Los Angeles	Central	184
Fries ES	1301 Fries Ave.	Wilmington	South	150, 165
Frost MS	12314 Bradford Pl.	Granada Hills	Northwest	38
Fulton College Preparatory School (Valley Region HS #9)	7477 Kester Ave.	Van Nuys	Northeast	49, 54
Gage MS	2880 E. Gage Ave.	Huntington Park	East	133
Garcetti Learning Academy (68th St. ES Addition)	612 W. 68th St.	Los Angeles	South	150, 165
Gardena EEC	1350 W. 177th St.	Gardena	South	187
Gardena ES	647 W. Gardena Blvd.	Gardena	South	165
Gardena HS	1301 W. 182nd St.	Gardena	South	165
Gardner ES	7450 Hawthorn Ave.	Los Angeles	West	77
Garfield HS	5101 E. 6th St.	Los Angeles	East	126, 134
Garvanza Technology & Leadership Magnet ES	317 N. Ave. 62	Los Angeles	Central	98, 110
Garza PC (Dena New PC)	2750 E. Hostetter St.	Los Angeles	East	124
Gates ES	3333 Manitou Ave.	Los Angeles	East	134
Girls Academic Leadership Academy: King School for STEM	1067 West Blvd.	Los Angeles	West	77
Glassell Park EEC (Central Region Glassell Park EEC)	3003 N. Carlyle St.	Los Angeles	Central	187, 190
Glassell Park ES	2211 W. Ave. 30	Los Angeles	Central	111
Gledhill EEC	16058 Gledhill St.	North Hills	Northwest	190
Gledhill ES	16030 Gledhill St.	North Hills	Northwest	32, 38
Glen Alta Span School	3410 Sierra St.	Los Angeles	East	134
Glenwood ES	8001 Ledge Ave.	Sun Valley	Northeast	55
Gompers MS	234 E. 112th St.	Los Angeles	South	166

School/Site Name (Project Name)	Address	City	Local District	Page #
Graham ES	8407 S. Fir Ave.	Los Angeles	South	166
Granada Hills Charter HS	10535 Zelzah Ave.	Granada Hills	Northwest	38
Grand View ES	3951 Grand View Blvd.	Los Angeles	West	77
Grant EEC	1559 N. St. Andrews Pl.	Los Angeles	West	187
Grant ES	1530 N. Wilton Pl.	Los Angeles	West	77
Grant HS	13000 Oxnard St.	Van Nuys	Northeast	55
Grape ES	1940 E. 111th St.	Los Angeles	South	166
Gratts EEC (Central Region Gratts EEC)	1415 W. 5th St.	Los Angeles	Central	187
Gratts Learning Academy for Young Scholars	309 Lucas Ave.	Los Angeles	Central	111
Gridley ES	1907 Eighth St.	San Fernando	Northeast	55
Griffin ES	2025 Griffin Ave.	Los Angeles	East	134
Griffith STEAM Magnet MS	4765 E. 4th St.	Los Angeles	East	134
Griffith-Joyner ES	1963 E. 103rd St.	Los Angeles	South	166
Gulf ES	828 W. L St.	Wilmington	South	166
Haddon EEC	10085 Haddon Ave.	Pacoima	Northeast	187, 190
Haddon ES	10115 Haddon Ave.	Pacoima	Northeast	55
Hale Charter Academy MS	23830 Califa St.	Woodland Hills	Northwest	38
Hamasaki ES	4865 E. 1st St.	Los Angeles	East	135
Hamilton HS	2955 Robertson Blvd.	Los Angeles	West	68, 78
Hamlin Charter Academy ES	22627 Hamlin St.	West Hills	Northwest	38
Hancock Park ES	408 S. Fairfax Ave.	Los Angeles	West	78
Harbor City ES	1508 W. 254th St.	Harbor City	South	150, 167
Harbor Occupational Center (Fort MacArthur Auto Shop Conversion)	740 N. Pacific Ave.	San Pedro	South	183
Harding ES	13060 Harding St.	Sylmar	Northeast	56
Harmony ES (Jefferson New ES #2)	899 E. 42nd Pl.	Los Angeles	Central	98, 111
Hart ES	21040 Hart St.	Canoga Park	Northwest	38
Harte Preparatory MS	9301 S. Hoover St.	Los Angeles	West	78
Harvard ES (Alexandria New ES #1)	330 N. Harvard Blvd.	Los Angeles	West	68
Haskell STEAM Magnet ES	15850 Tulsa St.	Granada Hills	Northwest	39
Hawaiian ES	540 Hawaiian Ave.	Wilmington	South	167
Hawkins HS (South LA Area New HS #3)	825 W. 60th St.	Los Angeles	West	69, 78
Haynes Charter for Enriched Studies	6624 Lockhurst Dr.	West Hills	Northwest	39
Hazeltine ES	7150 Hazeltine Ave.	Van Nuys	Northeast	56
Heliotrope ES	5911 Woodlawn Ave.	Maywood	East	124, 135

School/Site Name (Project Name)	Address	City	Local District	Page #
Henry MS	17340 San Jose St.	Granada Hills	Northwest	39
Hesby Oaks Leadership Charter (Valley Region Hesby Span K-8 Reopening)	15530 Hesby St.	Encino	Northwest	32
Hillcrest ES	4041 Hillcrest Dr.	Los Angeles	West	79
Hillside ES	120 E. Ave. 35	Los Angeles	East	124, 135
Hobart ES	980 S. Hobart Blvd.	Los Angeles	Central	98, 111
Hollenbeck MS	2510 E. 6th St.	Los Angeles	East	136
Hollywood HS	1521 N. Highland Ave.	Los Angeles	West	79
Hollywood PC (Santa Monica New PC)	1115 Tamarind Ave.	Los Angeles	West	68
Holmes EEC	1810 E. 52nd St.	Los Angeles	East	190
Holmes ES	5108 Holmes Ave.	Los Angeles	East	136
Holmes MS	9351 Paso Robles Ave.	Northridge	Northwest	39
Hooper EEC	1224 E. 52nd St.	Los Angeles	Central	187
Hooper ES	1225 E. 52nd St.	Los Angeles	Central	111
Hooper PC (Hooper New PC)	1280 E. 52nd St.	Los Angeles	Central	98, 111
Hoover ES	2726 Francis Ave.	Los Angeles	Central	98, 112
Hope ES (State New ES #1)	7560 State St.	Huntington Park	East	126
Huerta ES (Central Region ES #18)	260 E. 31st St.	Los Angeles	Central	97
Hughes ES	4242 Clara St.	Cudahy	East	124
Huntington ES	4435 N. Huntington Dr.	Los Angeles	East	124, 136
Huntington Park ES (Huntington Park New ES #7)	6055 Corona Ave.	Huntington Park	East	124
Huntington Park HS	6020 Miles Ave.	Huntington Park	East	137
Independence ES	8435 Victoria Ave.	South Gate	East	137
International Studies Learning Center	5225 Tweedy Blvd.	South Gate	East	137
Irving STEAM Magnet MS	3010 Estara Ave.	Los Angeles	Central	112
Ivanhoe ES	2828 Herkimer St.	Los Angeles	Central	112
Jefferson HS	1319 E. 41st St.	Los Angeles	Central	113
Johnson Community Day School (Johnson Opportunity HS Addition)	333 E. 54th St.	Los Angeles	Central	98
Jones ES (Central Region ES #17)	900 E. 33rd St.	Los Angeles	Central	97
Jones PC (Manual Arts New PC #2)	1017 W. 47th St.	Los Angeles	Central	99, 113
Jordan HS	2265 E. 103rd St.	Los Angeles	South	151, 167
Kahlo Continuation HS (Jefferson New Continuation HS #1)	1924 S. Los Angeles St.	Los Angeles	Central	98, 113
Kennedy ES	4010 E. Ramboz Dr.	Los Angeles	East	138
Kennedy HS	11254 Gothic Ave.	Granada Hills	Northwest	39
Kenter Canyon Charter ES	645 N. Kenter Ave.	Los Angeles	West	68, 79

School/Site Name (Project Name)	Address	City	Local District	Page #
Kester ES	5353 Kester Ave.	Van Nuys	Northeast	56
Kim Academy (Central LA Area New MS #3)	615 S. Shatto Pl.	Los Angeles	Central	96
Kim ES (Cahuenga New ES #1)	225 S. Oxford Ave.	Los Angeles	Central	96
King ES	3989 S. Hobart Blvd.	Los Angeles	Central	113
King MS Film & Media Magnet	4201 Fountain Ave.	Los Angeles	Central	114
King-Drew Medicine & Science Magnet HS	1656 E. 118th St.	Los Angeles	South	168
Kingsley ES (Ramona New ES)	5200 W. Virginia Ave.	Los Angeles	West	68, 80
Kittridge ES	13619 Kittridge St.	Van Nuys	Northeast	56
Knox ES (South Region ES #1)	8919 S. Main St.	Los Angeles	South	150
Korenstein ES (Valley Region ES #7)	7650 Ben Ave.	North Hollywood	Northeast	49
La Salle ES	8715 La Salle Ave.	Los Angeles	West	80
Lafayette Park PC (Lafayette Park Primary School)	310 S. La Fayette Park Pl.	Los Angeles	Central	98
Lake PC (Belmont New PC #12)	135 N. Lake St.	Los Angeles	Central	96
LaMotte ES (South Region ES #10)	4410 Orchard Ave.	Los Angeles	Central	99
Lane ES	1500 Avenida Cesar Chavez	Monterey Park	East	138
Langdon ES	8817 Langdon Ave.	North Hills	Northwest	40
Lankershim ES	5250 Bakman Ave.	North Hollywood	Northeast	48, 56
Lanternman Special Education HS	2328 St. James Pl.	Los Angeles	Central	114
Laurel EEC	8023 Willoughby Ave.	Los Angeles	West	190
Laurel Span School	925 N. Hayworth Ave.	Los Angeles	West	80
Lawrence MS	10100 Variel Ave.	Chatsworth	Northwest	40
Lawson Academy of the Arts, Mathematics & Science (South Region ES #11)	929 W. 69th St.	Los Angeles	West	69
Le Conte MS	1316 N. Bronson Ave.	Hollywood	West	80
Leapwood ES	19302 Leapwood Ave.	Carson	South	168
Lee Medical & Health Science Magnet ES (Central Region ES #20)	3600 Council St.	Los Angeles	Central	97
Legacy HS Complex (South Region HS #9)	5225 Tweedy Blvd.	South Gate	East	125
Leland ES	2120 S. Leland St.	San Pedro	South	150, 168
Lemay EEC	17553 Lemay St.	Lake Balboa	Northwest	191
Lewis Continuation HS	12508 Wicks St.	Sun Valley	Northeast	56
Lexington PC (Marshall New PC #1)	4564 W. Lexington Ave.	Los Angeles	Central	99, 114
Liberty ES	2728 Liberty Blvd.	South Gate	East	138
Liechty MS (Central LA Area New MS #1)	650 S. Union Ave.	Los Angeles	Central	96
Lillian ES	5909 Lillian St.	Los Angeles	East	138
Limerick ES	8530 Limerick Ave.	Canoga Park	Northwest	40

School/Site Name (Project Name)	Address	City	Local District	Page #
Lincoln HS	3501 N. Broadway	Los Angeles	East	139
Lizarraga ES (Jefferson New ES #1)	401 E. 40th Pl.	Los Angeles	Central	98
Locke Charter HS	325 E. 111th St.	Los Angeles	South	168
Locke EEC	320 E. 111th St.	Los Angeles	South	191
Lockwood ES	4345 Lockwood Ave.	Los Angeles	Central	114
Logan Academy of Global Ecology	1711 W. Montana St.	Los Angeles	Central	114
Logan EEC	1712 W. Montana St.	Los Angeles	Central	187
Lokrantz State Preschool	19451 Wyandotte St.	Reseda	Northwest	187
Loma Vista ES	3629 E. 58th St.	Maywood	East	124, 139
Lomita STEAM Magnet ES	2211 247th St.	Lomita	South	169
Lorena ES	1015 S. Lorena St.	Los Angeles	East	139
Loreto ES	3408 Arroyo Seco Ave.	Los Angeles	East	125
Los Angeles Academy MS	644 E. 56th St.	Los Angeles	Central	115
Los Angeles Center for Enriched Studies (LACES Sports Facility Complex)	5931 W. 18th St.	Los Angeles	West	68
Los Angeles HS	4650 W. Olympic Blvd.	Los Angeles	West	81
Los Angeles Technology Center (Diane Watson Career Center)	3721 W. Washington Blvd.	Los Angeles	West	183
Los Feliz STEMM Magnet ES	1740 N. New Hampshire Ave.	Los Angeles	Central	98, 115
Lowman Special Education & Career Transition Center	12827 Saticoy St.	North Hollywood	Northeast	57
MacArthur Park ES for the Visual and Performing Arts (MacArthur Park PC & MacArthur Park ES Addition)	2300 W. 7th St.	Los Angeles	Central	98
Mack ES (Manual Arts New ES #3)	3020 S. Catalina St.	Los Angeles	Central	99
Maclay MS	12540 Pierce Ave.	Pacoima	Northeast	57
Madison ES (South Gate New ES #6)	9820 Madison Ave.	South Gate	East	125
Madison MS	13000 Hart St.	North Hollywood	Northeast	57
Magnolia ES	1626 S. Orchard Ave.	Los Angeles	Central	98, 115
Main ES	129 E. 53rd St.	Los Angeles	Central	116
Malabar ES	3200 E. Malabar St.	Los Angeles	East	139
Manchester ES	661 W. 87th St.	Los Angeles	South	169
Manhattan ES	1850 W. 96th St.	Los Angeles	West	81
Mann UCLA Community School	7001 S. St. Andrews Pl.	Los Angeles	West	81
Manual Arts HS	4131 S. Vermont Ave.	Los Angeles	Central	116
Maple PC (Jefferson New PC #6)	3601 S. Maple Ave.	Los Angeles	Central	98, 116
Mar Vista ES	3330 Granville Ave.	Los Angeles	West	82
Marianna ES	4215 E. Gleason St.	Los Angeles	East	140
Marina Del Rey MS	12500 Braddock Dr.	Los Angeles	West	82

School/Site Name (Project Name)	Address	City	Local District	Page #
Marina EEC	4908 Westlawn Ave.	Los Angeles	West	191
Mariposa-Nabi PC (Los Angeles New PC #5)	987 S. Mariposa Ave.	Los Angeles	Central	98
Markham MS	1650 E. 104th St.	Los Angeles	South	169
Marlton Special Education School	4000 Santo Tomas Dr.	Los Angeles	West	82
Marquez HS (South Region HS #7)	6361 Cottage St.	Huntington Park	East	125
Marshall HS	3939 Tracy St.	Los Angeles	Central	117
Marvin EEC	2341 S. Curson Ave.	Los Angeles	West	187
Marvin ES	2411 Marvin Ave.	Los Angeles	West	82
Maywood Academy HS (SE Area New Learning Center)	6125 Pine Ave.	Maywood	East	125
Maywood Center for Enriched Studies (South Region HS #8)	5800 King Ave.	Maywood	East	125
Maywood ES (Maywood New ES #5)	5200 Cudahy Ave.	Maywood	East	125
McAuliffe EEC (South Region EEC #2)	8914 Hunt Ave.	South Gate	East	188
McBride Special Education Center	3960 Centinela Ave.	Los Angeles	West	83
McKinley ES	7812 McKinley Ave.	Los Angeles	South	169
Mendez HS (East LA Area New HS #1)	1200 Plaza Del Sol	Los Angeles	East	124, 140
Menlo ES	4156 Menlo Ave.	Los Angeles	Central	99, 117
Meyler ES	1123 W. 223rd St.	Torrance	South	169
Micheltorena ES	1511 Micheltorena St.	Los Angeles	Central	117
Mid-City's Prescott School of Enriched Sciences	3150 W. Adams Blvd.	Los Angeles	West	83
Middle College HS (South Region HS #6)	11750 S. Western Ave.	Los Angeles	West	69
Middleton ES	6537 Malabar St.	Huntington Park	East	140
Middleton PC (Middleton New PC)	2410 Zoe Ave.	Huntington Park	East	125, 140
Miles EEC	2855 Saturn Ave.	Huntington Park	East	187, 191
Miles ES	6720 Miles Ave.	Huntington Park	East	125
Miller ES	830 W. 77th St.	Los Angeles	South	170
Millikan Charter MS	5041 Sunnyslope Ave.	Sherman Oaks	Northeast	57
Miramonte ES	1400 E. 68th St.	Los Angeles	South	150, 170
Moneta Continuation HS	17951 Budlong Ave.	Gardena	South	170
Monroe HS	9229 Haskell Ave.	North Hills	Northwest	41
Monte Vista EEC	5509 Ash St.	Los Angeles	Central	187, 191
Monte Vista ES	5423 Monte Vista St.	Los Angeles	Central	118
Moore Math/Science/Technology Academy (South Region ES #12)	1321 E. 61st St.	Los Angeles	South	150
Morningside ES	576 N. Maclay Ave.	San Fernando	Northeast	48, 58
Mosk ES (Valley Region ES #10)	7335 N. Lubao Ave.	Canoga Park	Northwest	32

School/Site Name (Project Name)	Address	City	Local District	Page #
Mount Gleason MS	10965 Mt. Gleason Ave.	Sunland	Northeast	58
Mount Washington ES	3981 San Rafael Ave.	Los Angeles	Central	99
Muir MS	5929 S. Vermont Ave.	Los Angeles	West	83
Mulholland MS	17120 Vanowen St.	Lake Balboa	Northwest	41
Multnomah ES	2101 N. Indiana Ave.	Los Angeles	East	140
Murchison EEC	1537 Murchison St.	Los Angeles	East	188, 191
Murchison ES	1501 Murchison St.	Los Angeles	East	141
Napa ES	19010 Napa St.	Northridge	Northwest	41
Narbonne HS	24300 S. Western Ave.	Harbor City	South	171
Nava Learning Academy (Central Region MS #7)	1420 E. Adams Blvd.	Los Angeles	Central	97
Nestle Charter ES	5060 Nestle Ave.	Tarzana	Northwest	41
Nevada ES	22120 Chase St.	West Hills	Northwest	41
Nevin ES	1569 E. 32nd St.	Los Angeles	Central	99, 118
NEW Academy Canoga Park (Canoga Park ES)	21425 Cohasset St.	Canoga Park	Northwest	32
Newmark Continuation HS	1575 W. 2nd St.	Los Angeles	Central	118
Nightingale MS	3311 N. Figueroa St.	Los Angeles	East	141
Nimitz MS	6021 Carmelita Ave.	Huntington Park	East	141
Nobel Charter MS	9950 Tampa Ave.	Northridge	Northwest	42
Noble EEC	8315 Noble Ave.	North Hills	Northeast	188
Normandie EEC	4407 S. Raymond Ave.	Los Angeles	Central	191
Normandie ES	4505 S. Raymond Ave.	Los Angeles	Central	118
Normont EEC	25028 Petroleum Ave.	Harbor City	South	188, 192
Normont ES	1001 W. 253rd St.	Harbor City	South	150
North Hollywood HS	5231 Colfax Ave.	North Hollywood	Northeast	58
Northridge Academy HS (Valley New HS #1)	9601 Zelzah Ave.	Northridge	Northwest	32
Northridge EEC	18050 Chase St.	Northridge	Northwest	188
Northridge MS	17960 Chase St.	Northridge	Northwest	42
Norwood ES	2020 Oak St.	Los Angeles	Central	99, 118
Obama ES (Valley Region ES #13)	8150 Cedros Ave.	Panorama City	Northeast	49
Obama Global Preparation Academy (South Region MS #6)	1700 W. 46th St.	Los Angeles	Central	99, 119
Ochoa Learning Center (Bell New PC #3, Bell New ES #3 & Bell New ES #3 MS Addition)	5027 Live Oak St.	Cudahy	East	124
Olive Vista MS	14600 Tyler St.	Sylmar	Northeast	59
Olympic PC (Belmont New PC #11)	950 S. Albany St.	Los Angeles	Central	96, 119
O'Melveny ES	728 Woodworth St.	San Fernando	Northeast	58

School/Site Name (Project Name)	Address	City	Local District	Page #
Open Magnet Charter ES	5540 W. 77th St.	Los Angeles	West	83
Orchard Academies (South Region MS #2)	6411 Orchard Ave.	Bell	East	125
Orthopaedic Hospital Medical Magnet HS (Orthopaedic Hospital HS)	300 W. 23rd St.	Los Angeles	Central	99
Osceola ES	14940 Osceola St.	Sylmar	Northeast	59
Oxnard ES	10912 Oxnard St.	North Hollywood	Northeast	49
Pacific ES (Huntington Park New ES #3)	2660 E. 57th St.	Huntington Park	East	124
Pacoima Charter ES	11016 Norris Ave.	Pacoima	Northeast	49
Pacoima EEC	11059 Herrick Ave.	Pacoima	Northeast	192
Pacoima MS	9919 Laurel Canyon Blvd.	Pacoima	Northeast	59
Palisades Charter HS	15777 Bowdoin St.	Pacific Palisades	West	83
Palms ES	3520 Motor Ave.	Los Angeles	West	84
Palms MS	10860 Woodbine St.	Los Angeles	West	84
Panorama City ES (Noble New ES #1)	8600 Kester Ave.	Panorama City	Northwest	32
Panorama HS (East Valley Area New HS #3)	8015 Van Nuys Blvd.	Panorama City	Northeast	48
Para Los Niños Gratts PC (Gratts New PC)	474 S. Hartford Ave.	Los Angeles	Central	98
Park ES	8020 Park Ave.	Cudahy	East	125, 141
Parks Learning Center (Monroe New ES #2)	8855 Noble Ave.	North Hills	Northwest	32, 43
Parmelee ES	1338 E. 76th Pl.	Los Angeles	South	171
Paseo del Rey Natural Science Magnet ES	7751 Paseo Del Rey	Playa Del Rey	West	84
Peary MS	1415 W. Gardena Blvd.	Gardena	South	171
Perez Special Education Center	4540 Michigan Ave.	Los Angeles	East	141
Pinewood EEC	7051 Valmont St.	Tujunga	Northeast	192
Pinewood ES	10111 Silverton Ave.	Tujunga	Northeast	59
Pio Pico MS	1512 S. Arlington Ave.	Los Angeles	West	84
Plasencia ES	1321 Cortez St.	Los Angeles	Central	119
Playa Del Rey ES	12221 Juniette St.	Culver City	West	84
Playa Vista ES (Central Region ES #22)	13150 W. Bluff Creek Dr.	Los Angeles	West	68, 84
Plummer ES	9340 Noble Ave.	North Hills	Northwest	43
Point Fermin Marine Science Magnet ES	3333 Kerckhoff Ave.	San Pedro	South	171
Polytechnic HS	12431 Roscoe Blvd.	Sun Valley	Northeast	49, 60
Polytechnic HS Freshman Center (Valley Region MS #3)	8601 Arleta Ave.	Sun Valley	Northeast	49
Pomelo Community Charter ES	7633 March Ave.	West Hills	Northwest	43
Porter MS	15960 Kingsbury St.	Granada Hills	Northwest	43
Porter Ranch Community School (Valley Region Span K-8 #2)	12450 Mason Ave.	Porter Ranch	Northwest	32

School/Site Name (Project Name)	Address	City	Local District	Page #
President ES	1465 W. 243rd St.	Harbor City	South	171
Primary Academy PC	9075 Willis Ave.	Panorama City	Northwest	44
Purche ES	13210 Purche Ave.	Gardena	South	171
Queen Anne EEC	1212 Queen Anne Pl.	Los Angeles	West	188
Ramona ES	1133 N. Mariposa Ave.	Los Angeles	West	68, 85
Ramona Opportunity HS	231 S. Alma Ave.	Los Angeles	East	125
Rancho Dominguez Preparatory School (South Region HS #4)	4110 Santa Fe Ave.	Long Beach	South	151
Raymond ES	7511 Raymond Ave.	Los Angeles	West	85
Reed MS	4525 Irvine Ave.	North Hollywood	Northeast	60
Reseda Charter HS	18230 Kittridge St.	Reseda	Northwest	44
Reseda ES	7265 Amigo Ave.	Reseda	Northwest	44
Revere Charter MS	1450 Allenford Ave.	Los Angeles	West	85
RFK Community Schools (Central LA New Learning Center #1 K-3 & Central LA New Learning Center #1 MS/HS)	3400 Wilshire Blvd.	Los Angeles	Central	97
Richland ES	11562 Richland Ave.	Los Angeles	West	85
Ride ES SMART Academy (Central Region ES #21)	1041 E. 46th St.	Los Angeles	Central	97, 119
Riley HS	1524 E. 103rd St.	Los Angeles	South	172
Riordan PC (Richard Riordan New PC)	5531 Monte Vista St.	Los Angeles	Central	99
Rivera Learning Complex (South Region HS #2)	6100 S. Central Ave.	Los Angeles	South	151
Riverside Charter ES	13061 Riverside Dr.	Sherman Oaks	Northeast	60
Rockdale Visual & Performing Arts Magnet ES	1303 Yosemite Dr.	Los Angeles	Central	119
Rodia Continuation HS (Southeast Area New Continuation HS)	2701 Sequoia Dr.	South Gate	East	126, 141
Romer MS (East Valley Area New MS #1)	6501 Laurel Canyon Blvd.	North Hollywood	Northeast	48
Roosevelt HS	456 S. Mathews St.	Los Angeles	East	142
Roscoe ES	10765 Strathern St.	Sun Valley	Northeast	60
Rosemont EEC	430 N. Rosemont Ave.	Los Angeles	Central	192
Rosemont ES	421 N. Rosemont Ave.	Los Angeles	Central	99, 120
Rosewood Urban Planning & Design Magnet ES	503 N. Croft Ave.	Los Angeles	West	86
Rowan ES	600 S. Rowan Ave.	Los Angeles	East	142
Roybal Learning Center (Central LA HS #11)	1200 W. Colton St.	Los Angeles	Central	97, 120
Roybal-Allard ES (South Region ES #5)	3232 Saturn Ave.	Huntington Park	East	125
Russell ES	1263 E. Firestone Blvd.	Los Angeles	South	172
San Antonio ES	6222 State St.	Huntington Park	East	125, 142
San Fernando EEC	1204 Woodworth St.	San Fernando	Northeast	188
San Fernando ES	1130 Mott St.	San Fernando	Northeast	60

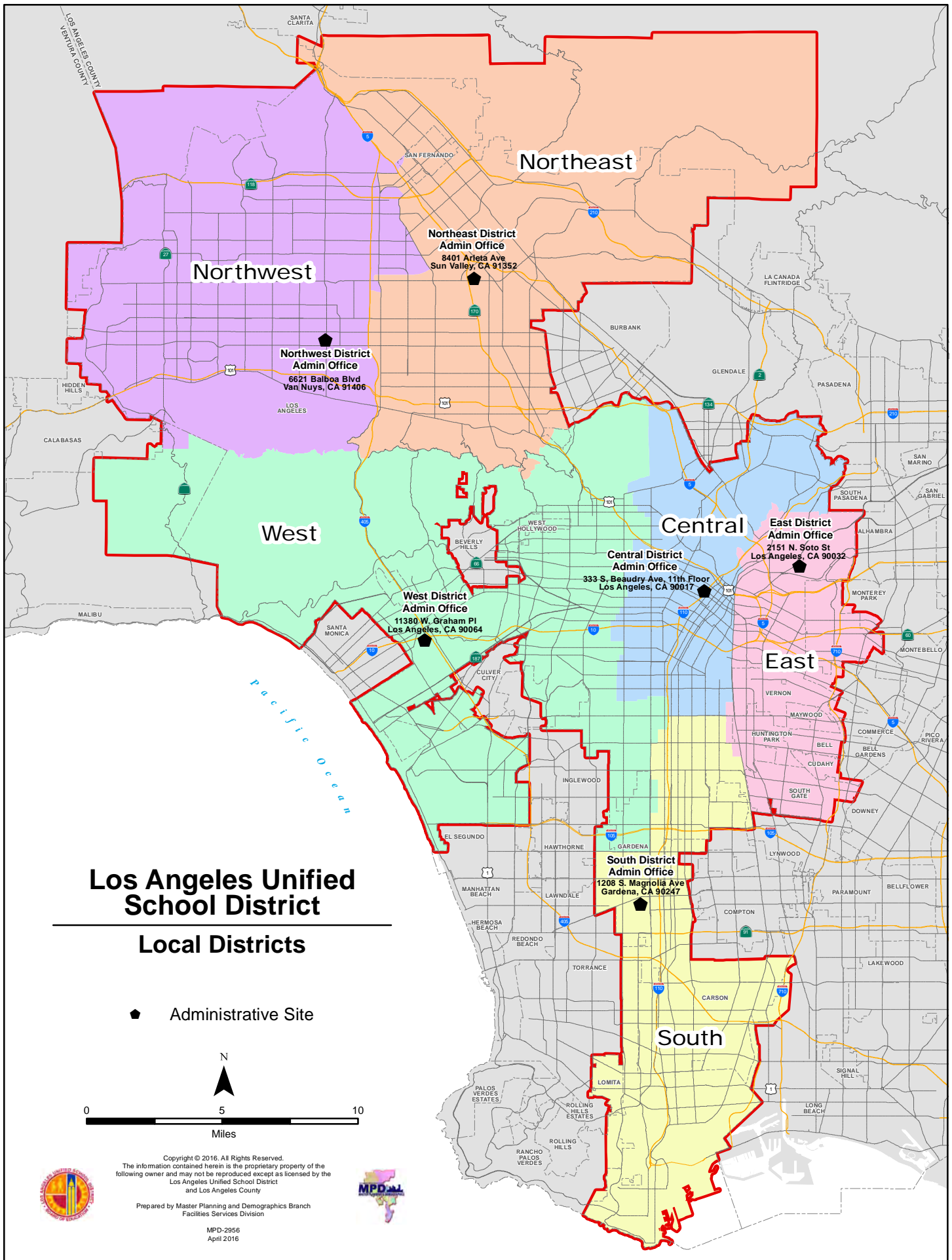
School/Site Name (Project Name)	Address	City	Local District	Page #
San Fernando HS	11133 O'Melveny Ave.	San Fernando	Northeast	61
San Fernando MS	130 N. Brand Blvd.	San Fernando	Northeast	49, 61
San Gabriel ES	8628 San Gabriel Ave.	South Gate	East	125, 142
San Jose ES	14928 Clymer St.	Mission Hills	Northwest	44
San Miguel ES	9801 San Miguel Ave.	South Gate	East	125, 143
San Pedro Community Adult School EEC	950 W. Santa Cruz St.	San Pedro	South	188
San Pedro ES	1635 S. San Pedro St.	Los Angeles	Central	120
San Pedro HS	1001 W. 15th St.	San Pedro	South	172
San Pedro HS - Olguin Campus (South Region HS #15)	3210 S. Alma St.	San Pedro	South	150, 172
Santana Arts Academy (Valley Region ES #12)	9301 N. Columbus Ave.	North Hills	Northwest	32
Santee Education Complex (South LA Area New HS #1)	1921 S. Maple Ave.	Los Angeles	Central	99, 121
Saturn ES	5360 Saturn St.	Los Angeles	West	86
Selma ES	6611 Selma Ave.	Los Angeles	West	86
Sendak ES (North Hollywood New ES #3)	11414 W. Tiara St.	North Hollywood	Northeast	48, 61
Sepulveda MS	15330 Plummer St.	North Hills	Northwest	44
Sharp ES	13800 Pierce St.	Arleta	Northeast	61
Shenandoah EEC	8861 Beverlywood St.	Los Angeles	West	192
Shenandoah ES	2450 Shenandoah St.	Los Angeles	West	86
Sheridan ES	416 N. Cornwell St.	Los Angeles	East	143
Sherman Oaks Center for Enriched Studies	18605 Erwin St.	Reseda	Northwest	44
Sherman Oaks Charter ES	14755 Greenleaf St.	Sherman Oaks	Northeast	61
Short ES	12814 Maxella Ave.	Los Angeles	West	87
Sierra Park ES	3170 Budau Ave.	Los Angeles	East	143
Sierra Vista ES	4342 Alpha St.	Los Angeles	East	143
Slawson Southeast Occupational Center (Bell Education Center)	5600 Rickenbacker Rd.	Bell	East	183
Solano ES	615 Solano Ave.	Los Angeles	East	143
Solis Learning Academy (East LA Star HS Academy)	319 N. Humphreys Ave.	Los Angeles	East	126
Soto ES	1020 S. Soto St.	Los Angeles	East	143
Sotomayor Learning Academies (Central Region HS #13)	2050 N. San Fernando Rd.	Los Angeles	Central	97
South East HS (Southeast Area New HS #2)	2720 Tweedy Blvd.	South Gate	East	126
South Gate HS	3351 Firestone Blvd.	South Gate	East	144
South Gate MS	4100 Firestone Blvd.	South Gate	East	144
South Shores Visual & Performing Arts Magnet ES	2060 W. 35th St.	San Pedro	South	173
Southeast MS (Southeast Area New MS #3)	2560 Tweedy Blvd.	South Gate	East	126

School/Site Name (Project Name)	Address	City	Local District	Page #
Stagg ES	7839 Amestoy Ave.	Lake Balboa	Northwest	45
Stanford ES	2833 Illinois Ave.	South Gate	East	144
Stanford PC (Stanford New PC)	3020 Kansas Ave.	South Gate	East	126, 144
State EEC	3210 Broadway	Huntington Park	East	192
State ES	3211 Santa Ana St.	South Gate	East	126
Sterry ES	1730 Corinth Ave.	Los Angeles	West	87
Stevenson College & Career Preparatory	725 S. Indiana St.	Los Angeles	East	145
Stoner ES	11735 Braddock Dr.	Culver City	West	87
Stoney Point Continuation HS	10010 De Soto Ave.	Chatsworth	Northwest	45
Strathern ES	7939 St. Clair Ave.	North Hollywood	Northeast	62
Sun Valley HS (Valley Region Byrd HS Reconfiguration)	9171 Telfair Ave.	Sun Valley	Northeast	49, 62
Sun Valley Magnet: Engineering, Arts & Technology	7330 Bakman Ave.	Sun Valley	Northeast	62
Sunland ES	8350 Hillrose St.	Sunland	Northeast	62
Sunrise ES	2821 E. 7th St.	Los Angeles	East	145
Sutter MS	7330 Winnetka Ave.	Canoga Park	Northwest	45
Sylmar Biotech Health Academy	13050 Borden Ave.	Sylmar	Northeast	63
Sylmar Charter HS	13050 Borden Ave.	Sylmar	Northeast	63
Sylmar Leadership Academy (Valley Region Span K-8 #1)	14550 Bledsoe St.	Sylmar	Northeast	49, 63
Sylvan Park EEC	15011 Delano St.	Van Nuys	Northeast	188
Sylvan Park ES	6238 Noble Ave.	Van Nuys	Northeast	49
Taft Charter HS	5461 Winnetka Ave.	Woodland Hills	Northwest	46
Taper ES	1824 Taper Ave.	San Pedro	South	173
Tate ES (South Region ES #6)	123 W. 59th St.	Los Angeles	South	150
Telfair EEC	10915 Telfair Ave.	Pacoima	Northeast	192
Telfair ES	10975 Telfair Ave.	Pacoima	Northeast	63
Toluca Lake EEC	4915 Strohm Ave.	North Hollywood	Northeast	192
Topanga Charter ES	22075 Topanga School Rd.	Topanga	West	87
Torres HS (East LA HS #2)	4211 Dozier St.	Los Angeles	East	124
Trinity ES	3736 Trinity St.	Los Angeles	Central	121
Tweedy ES (South Gate New ES #7)	9724 Pinehurst Ave.	South Gate	East	125
Tweedy Learning Center	5115 Southern Ave.	South Gate	East	184
Union ES	150 S. Burlington Ave.	Los Angeles	Central	121
University Charter HS	11800 Texas Ave.	Los Angeles	West	88
University Pathways Medical Magnet Academy	234 E. 112th St.	Los Angeles	South	173

School/Site Name (Project Name)	Address	City	Local District	Page #
University Pathways Public Service Academy	8511 Compton Ave.	Los Angeles	South	174
Utah Span School	255 Gabriel Garcia Marquez St.	Los Angeles	East	145
Valerio ES	15035 Valerio St.	Van Nuys	Northeast	64
Valley Academy of Arts and Sciences (Valley Region HS #4)	10445 Balboa Blvd.	Granada Hills	Northwest	32
Van Deene ES	826 W. Javelin St.	Torrance	South	174
Van Ness ES	501 N. Van Ness Ave.	Los Angeles	West	69, 88
Van Nuys ES	6464 Sylmar Ave.	Van Nuys	Northeast	64
Van Nuys HS	6535 Cedros Ave.	Van Nuys	Northeast	64
Van Nuys MS	5435 Vesper Ave.	Van Nuys	Northeast	64
Vanalden EEC	6212 Vanalden Ave.	Reseda	Northwest	188
Vaughn EEC	11480 Herrick Ave.	Pacoima	Northeast	188, 193
Vaughn Next Century Learning Center	13330 Vaughn St.	San Fernando	Northeast	64
Venice HS	13000 Venice Blvd.	Los Angeles	West	69, 89
Verdugo Hills HS	10625 Plainview Ave.	Tujunga	Northeast	65
Vermont ES	1435 W. 27th St.	Los Angeles	Central	121
Vernon City ES	2360 E. Vernon Ave.	Los Angeles	East	146
Victoria ES	3320 Missouri Ave.	South Gate	East	146
Victory ES	6315 Radford Ave.	North Hollywood	Northeast	49
Vine EEC	6312 Eleanor Ave.	Los Angeles	West	188
Vine ES	955 N. Vine St.	Los Angeles	West	69, 89
Vinedale ES	10150 La Tuna Canyon Rd.	Sun Valley	Northeast	65
Virgil MS	152 N. Vermont Ave.	Los Angeles	Central	121
Vista del Valle Dual Language Academy (Valley Region ES #8)	12441 Bromont Ave.	San Fernando	Northeast	49, 65
Vista MS (East Valley Area New MS #2)	15040 Roscoe Blvd.	Panorama City	Northeast	48
Vladovic Harbor Teacher Preparation Academy (Harbor Teacher Preparation Academy Redevelopment)	1111 Figueroa Pl.	Wilmington	South	151
Wadsworth EEC	1047 E. 41st St.	Los Angeles	Central	193
Wadsworth ES	981 E. 41st St.	Los Angeles	Central	122
Walgrove ES	1630 Walgrove Ave.	Los Angeles	West	90
Walnut Park ES	2642 E. Olive St.	Huntington Park	East	146
Walnut Park MS (South Region MS #3)	7500 Marbrisa Ave.	Walnut Park	East	126
Warner ES	615 Holmby Ave.	Los Angeles	West	90
Washington PC (Washington New PC #1)	860 W. 112th St.	Los Angeles	South	151
Washington Preparatory HS	10860 S. Denker Ave.	Los Angeles	West	69, 90
Webster MS	11330 W. Graham Pl.	Los Angeles	West	90

School/Site Name (Project Name)	Address	City	Local District	Page #
Weemes ES	1260 W. 36th Pl.	Los Angeles	Central	99, 122
Weigand ES	10401 Weigand Ave.	Los Angeles	South	174
Welby Way Charter ES	23456 Welby Way	West Hills	Northwest	46
West Adams Preparatory HS (Central LA Area New HS #2 & Los Angeles New Continuation HS #1)	1500 W. Washington Blvd.	Los Angeles	Central	96, 98, 122
West Athens ES	1110 W. 119th St.	Los Angeles	West	90
West Hollywood ES	670 N. Hammond St.	West Hollywood	West	90
West Valley Occupational Center	6200 Winnetka Ave.	Woodland Hills	Northwest	184
West Vernon ES	4312 S. Grand Ave.	Los Angeles	Central	122
Westchester Enriched Sciences Magnets	7400 W. Manchester Ave.	Los Angeles	West	91
Western ES	1724 W. 53rd St.	Los Angeles	West	91
Westminster EEC	1010 Main St.	Venice	West	188
Westminster Math & Technology/Environmental Studies Magnet ES	1010 Abbot Kinney Blvd.	Venice	West	91
Westport Heights ES	6011 W. 79th St.	Los Angeles	West	91
Westside Global Awareness Magnet	104 Anchorage St.	Marina Del Rey	West	92
White ES (Belmont Hollywood ES #1)	2401 Wilshire Blvd.	Los Angeles	Central	96
White MS	22102 S. Figueroa St.	Carson	South	174
Widney Special Education HS	2302 S. Gramercy Pl.	Los Angeles	Central	122
Willow ES (South Region ES #9)	2777 Willow Pl.	South Gate	East	125
Wilmington Park EEC	1419 Young St.	Wilmington	South	188
Wilmington Park ES	1140 Mahar Ave.	Wilmington	South	151, 174
Wilmington STEAM Magnet MS	1700 Gulf Ave.	Wilmington	South	175
Wilshire Crest ES	5241 W. Olympic Blvd.	Los Angeles	West	92
Wilshire Park ES (Los Angeles New ES #1)	4063 Ingraham St.	Los Angeles	West	68, 92
Wilson HS	4500 Multnomah St.	Los Angeles	East	126, 146, 147
Wilton ES	745 S. Wilton Pl.	Los Angeles	West	69
Winnetka ES	8240 Winnetka Ave.	Canoga Park	Northwest	46
Wisdom ES (South Region ES #2)	1125 E. 74th St.	Los Angeles	South	150
Wonderland ES	8510 Wonderland Ave.	Los Angeles	West	92
Woodcrest ES	1151 W. 109th St.	Los Angeles	West	92
Woodlake Community Charter ES	23231 Hatteras St.	Woodland Hills	Northwest	46
Woodlawn ES	6314 Woodlawn Ave.	Bell	East	126, 147
Wright STEAM Magnet MS	6550 W. 80th St.	Los Angeles	West	92
YES Academy at Hyde Park ES	3140 Hyde Park Blvd.	Los Angeles	West	93
Yorkdale ES	5657 Meridian St.	Los Angeles	Central	122

This page intentionally left blank.





August 2019